



COMMUNITY DEVELOPMENT

Pasadena, Texas

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

PROGRAM YEAR: 2019



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MAYOR



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasadena presents for public review the Consolidated Annual Performance and Evaluation Report (CAPER) for the program year beginning October 1, 2019 through September 30, 2020. This CAPER presents accomplishments completed in the second year of the 2018-2022 Consolidated Plan. Each year the City will continue to build upon its successful track record to meet community needs and improve the quality of life for Pasadena residents. Efforts are made to provide affordable housing, continue investments in neighborhood infrastructure, focus on the prevention and reduction of homelessness, provide public services, and implement strategies to affirmatively further fair housing. Highlights from Program Year 2019 are summarized below:

- To improve the overall drainage system for neighborhood residents and infrastructure improvements, CDBG funded a public facility project within the City of Pasadena's Low-to Moderate-Income Target Area. Construction for the Wafer Street Paving and Drainage Improvements Project has been extended through December 31, 2020. An additional infrastructure improvements project to construct a new public facility to better the overall community welfare was funded in 2019. Construction for the Children and Youth Community Center is anticipated to be completed by July 2021. CDBG funds totaling \$1,000,000.00 have been allocated for this project.
- Through the facilitation of a transportation services program the City's CDBG Program serviced a significant number of elderly and/or disabled clients. The Madison Jobe Senior Center provided transportation vouchers to 1,818 participants.
- The City's ESG Program has provided 5,238 nights of shelter and supportive services to 181 homeless women and children, which include 75 victims of domestic violence or abuse. To further transition to permanent housing, rental assistance and housing stabilization services were provided to 27 households.
- The City's CDBG Program has provided 4,598 nights of shelter and supportive services to 170 homeless women and children through the facilitation of services provided by Sarah's House.
- The City's HOME Program, continues to assist low-income residents with affordable housing opportunities. The City's HOME Program is currently working on four (4) homes under the Housing Rehabilitation Services Program, with two (2) anticipated to be completed in November 2020. Additionally, with the continued efforts of Habitat for Humanity, three (3) new home were constructed within the Freedom Place Subdivision and sold to first-time low-income home buyers.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance quality of life through Public Services	Non-Housing Community Development	CDBG: \$926,290.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	537	35.80%	150	288	192.00%
Homeownership	Affordable Housing	HOME: \$250,000.00	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	2	3	150.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$186,975.00/ HOME: \$1,199,278.00	Homeowner Housing Rehabilitated	Household Housing Unit	10	5	50.00%	2	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$5,183,370	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	2120	14.13%	200	0	0.00%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$1,652,416.00	Other	Other	5000	0	0.00%	1000	0	0.00%

Reduce Homelessness	Homeless	CDBG: \$313,022.00 / ESG: \$692,145.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	719	719.00%	0	351	0.00%
Reduce Homelessness	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	45	112.50%	6	27	450.00%
Reduce Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	591	59.10%	200	275	137.50%
Reduce Homelessness	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the consolidated planning process, the following were identified as priority needs: affordable housing, public facilities and improvements, homelessness and public services. In Program Year 2019, CDBG funds were used to support the City's goal to improve public facilities. A vast majority of the CDBG allocation focuses on the amelioration of deteriorated public drainage systems and roadways. A public facilities project, assisted with CDBG, is continuing within an area that is primarily residential and located within the identified Low- to Moderate-Income Target Area. Construction is ongoing for the Wafer Street Paving and Drainage Improvements Project and the Children and Youth Community Center Project.

The City partnered with local agencies and City departments to provide special needs services to foster community welfare, expand opportunity, and address essential needs. Public service activities are limited to 15% of the annual CDBG allocation. Therefore, the City opted to utilize the community benefit by allocating the entire 15% of CDBG funds, amounting to \$244,812.45, to eligible public service activities. CDBG funds were

administered through the Madison Jobe Senior Center's Transportation Rides Program to aid in providing resources to elderly and disabled clients to maintain an independent lifestyle and facilitate essential services. In addition, CDBG funds were provided to Sarah's House to assist in providing operating costs to homeless women and children at their facility.

Affordable housing needs are addressed through the combination of CDBG and HOME resources. Due to the age of the City's housing stock and the decline of opportunities available for low-income households to obtain affordable housing, housing rehabilitation is a high priority need. The CDBG Program provides housing rehabilitation administration to support the HOME Housing Rehabilitation Services Program. Coordination of these resources furthers the City's goal of creating suitable living environments, providing affordable housing opportunities and increasing the quality of life by providing a decent, safe and sanitary environment.

As shown above, Table 1 – Accomplishments – Program Year & Strategic Plan to Date details the results of expected and actual goals for various program activities. The term Strategic Plan is used to reference projected goals and actual accomplishments completed cumulatively throughout the 2018-2022 program years, and the Source/Amount column of Table 1 is populated with information as provided by the City's 2018-2022 Consolidated Plan. The term Actual Program Year refers to projected goals and actual accomplishments completed by activities included within the City's 2019 Annual Action Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	339	2	112
Black or African American	110	0	50
Asian	4	0	0
American Indian or American Native	0	0	5
Native Hawaiian or Other Pacific Islander	0	0	0
Total	453	2	167
Hispanic	197	3	96
Not Hispanic	256	0	70

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown within Table 2, the City was able to assist a significant number of Hispanic residents. To decipher, approximately 43% of persons assisted by CDBG were Hispanic. Additionally, 100% of households assisted by the HOME Program were Hispanic and 52% of clients served with ESG were also Hispanic.

Table 2 does not allow for client data input for clients as “Asian & White” or “Other Multi-Racial”. As a result of this exclusion, one (1) “Asian & White” and four (4) “Other Multi-Racial” clients served by CDBG are not accounted for in Table 2. Therefore, 458 clients should be recognized as beneficiaries in the 2019 CDBG Program. In addition fourteen (14) “Other Multi-Racial” clients were served by ESG and are not accounted for in Table 2. There should be 181 clients recognized as beneficiaries of the 2019 ESG Program. Finally, one (1) “Other Multi-Racial” client was served by HOME and is not accounted for in Table 2, therefore there should be three (3) clients recognized as beneficiaries of the 2019 HOME Program.

The Community Development Department continues to expand outreach to all low- to moderate-income families and minorities throughout the City of Pasadena. In accordance with the City's Language Access Plan, the Community Development Department regularly publishes Public Notices and other literature in Spanish (other languages upon request) for persons with limited English proficiency and due to the large population of individuals who are of Latin decent.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,632,083	612,685
HOME	public - federal	567,792	50,279
ESG	public - federal	140,211	140,211

Table 3 - Resources Made Available

Narrative

The column labeled *Resources Made Available* references the City of Pasadena's 2019 Annual Action Plan program allocations, including anticipated program income.

Although the *Amount Expended During Program Year*, shown in Table 3, provides expenditures using 2019 program allocations, it does not account for prior year funds that were also expended during the reporting period. Prior year CDBG funds in the amount of \$90,828.23 were expended during Program Year 2019. Activities contributing to this amount include 2016 Housing Rehabilitation Administration (\$19,385.21), 2017 Housing Rehabilitation Administration (\$34,464.12) and the 2018 Housing Rehabilitation Administration (\$36,978.90).

The City received notification from HUD of a special allocation of CDBG funds to be used to prevent, prepare for and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. The CARES Act provided \$1,010,137 in Community Development Block Grant Coronavirus (CDBG-CV) funds to the City during the 2019 reporting period. CDBG-CV funds in the amount of \$20,316.66 were expended during Program Year 2019 towards CDBG-CV Program Administration.

Only \$50,279.20 of the 2019 HOME Program allocation was expended. However, prior year funds in the amount of \$142,315.10 also contributed to current year activities. HOME Program funds from 2015, 2016, 2017 and 2018, including program income earned in these program years, were expended during the reporting period for affordable housing activities to assist eligible households.

Within the 2019 Annual Action Plan, the City anticipated that the HOME Program would provide affordable housing opportunities by the production of two (2) new units and the rehabilitation of two (2) existing units. As shown in the PR23 – HOME Summary of Accomplishments, the City has exceeded its goal with the production of three (3) units sold to first time homebuyers during the reporting period. Although the City did not complete the rehabilitation of existing units, four (4) rehabilitation projects were started within the reporting period, with two (2) anticipated to be completed by the end of November 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Income Tracts	61	61	Public Facilities and Infrastructure Projects
Citywide	15	15	Public Service Activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The *Actual Percentage of Allocation*, shown in Table 4, is calculated based on actual funds allocated during Program Year 2019. CDBG Low/Mod Income Tracts represent all concentrated low-income census tracts within Pasadena’s city limits. The Citywide target area represents the allocation of funds contributed to public service activities that serve all program-eligible Pasadena residents, regardless of where they live within the City. Program administration is not included as a part of the calculation related to geographic distribution.

The Children and Youth Center Project, amounting to \$1,000,000.00 attributes to the CDBG Low/Mod Income Tracts. Citywide projects include the Transportation Rides Program (\$154,812.45) and Sarah’s House Operational Services (\$90,000.00), totaling the amount of \$244,812.45 allocated.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Emergency Solutions Grant (ESG) Match Contribution

The Emergency Solutions Grant (ESG) Match Contribution requirement is met through joint efforts of subrecipients and City contributions to eligible ESG activities. Match funds provided by subrecipients may include volunteer hours, cash donations and in-kind contributions. The City contributes to Match by accounting for program administration activities paid by local funds and other federal resources. The City of Pasadena's total ESG Match liability for the 2019 Program Year is \$140,211. The 2019 ESG Match Log, provided below, details Match Contributions made during the reporting period. Through coordination of the City and subrecipients, the City is pleased to report that the ESG Match Contributions have exceeded the required match liability by \$3,405.94 and totals \$143,616.94.

2019 ESG Match Log

The Bridge Over Troubled Waters	\$129,695.17
<u>City-Program Administration</u>	<u>\$13,921.77</u>
Total Match Contribution:	\$143,616.94

Home Investments Partnership Match Contribution

As a requirement of the HOME Program, the City must match every dollar of HOME funds expended with 25 cents from nonfederal resources. The City of Pasadena meets the HOME Match Contributions requirement through outside resources provided by Habitat for Humanity. These resources include volunteer hours, in-kind donations, site preparation, construction materials and donated labor to the construction of housing units within the Freedom Place Subdivision. Also, the City of Pasadena has accounted for excess match obtained through prior program years, totaling \$8,868,942. This reserve significantly exceeds the required \$0.00 Match Liability for the 2019 Program Year. Furthermore, the City of Pasadena is reporting an additional \$266,152 to be recorded as Match Contribution funds for the 2019 reporting period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,868,942
2. Match contributed during current Federal fiscal year	266,152
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,135,094
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,135,094

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2019-01	02/20/2020	0	0	0	0	760	0	760
NON-2019-02	04/30/2020	0	0	0	0	3,309	0	3,309
NON-2019-03	09/30/2020	0	0	0	0	44,834	0	44,834
NON-2019-04	09/30/2020	0	0	7,681	0	64,282	0	71,964
NON-2019-05	06/30/2020	0	0	0	0	164	0	164
NON-2019-06	09/30/2020	0	0	0	0	83,041	0	83,041
NON-2019-07	09/30/2020	0	0	0	0	62,080	0	62,080

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
858,846	11,240	142,315	0	727,771

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		3		32,033		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	6	27
Number of Non-Homeless households to be provided affordable housing units	4	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	30

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	27
Number of households supported through The Production of New Units	2	3
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
Total	10	30

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Within the 2018-2022 Consolidated Plan and the 2019 Annual Action Plan, the City anticipated that the HOME Program would provide affordable housing opportunities by the production of two (2) new units and the rehabilitation of two (2) existing units. As shown in PR-23-HOME Summary of Accomplishments, the City has exceeded its goal with the production of three (3) units sold to first time homebuyers during the reporting period.

Although the City did not complete the rehabilitation of existing units, four (4) rehabilitation projects were started within the reporting period, with two (2) anticipated to be completed by the end of November 2020. Problems contributing to delays included, the Coronavirus pandemic and inclement weather during Hurricane Laura and Delta. In the interest of public safety during the Coronavirus pandemic, the Mayor of the City of Pasadena, Texas issued a Declaration of Local Disaster for Public Health Emergency on March 13, 2020. The extenuating circumstances caused by this order, along with the Stay Home Work Safe Order issued by Harris County, placed administrative strain and caused delays under the Housing Rehabilitation Services Program administered through the City. Transitioning to a virtual platform took time to achieve, however the program has resumed and anticipates all four (4) homes will be completed within the next reporting period.

As shown in Table 11 and Table 12, affordable housing assistance was provided to a combined total of thirty (30) households. This total includes three (3) households that were assisted by the HOME Program and twenty-seven (27) households that were assisted by the ESG Program.

Furthermore, the City of Pasadena continues to face the challenge of obtaining a certified Community Housing Development Organization (CHDO) project. The City continues to provide technical assistance and training to local agencies interested in becoming a CHDO. However, it is apparent due to the limitations of available resources, CHDO's with capacity and experience are not abundant.

Discuss how these outcomes will impact future annual action plans.

The City will continue to further the national goal of decreasing homelessness. During the 2019 Program Year, the City promoted rapid re-housing assistance activities to meet the 2019 Annual Action Plan and national goals, thus surpassing the yearly goal. Although ESG funds were not allocated for the 2020 Program Year, the City will maintain an active coordination role with the Continuum of Care and is diligently working in the production of new units by coordinating with a consulting firm to streamline construction processes and procedures for the HOME Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	2
Moderate-income	0	1
Total	0	3

Table 13 – Number of Households Served

Narrative Information

Through continued efforts, the City of Pasadena will strive to further provide affordable housing opportunities throughout the community. Should program funds become exhausted, the Community Development Department will provide additional supportive resources and contacts for community residents to obtain guidance and information regarding third-party assistance that may be available.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the Program Year 2019, the City of Pasadena did not fund activities under the street outreach program component. However, homeless service providers within the area networked with main stream resources including, but not limited to, medical facilities, housing providers, law enforcement, childcare facilities and education systems to help address awareness and assess the needs of homeless individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Pasadena continually increases the support for organizations who address the needs of homeless persons and assists this population in obtaining permanent housing.

The City of Pasadena provides funding to The Bridge Over Troubled Waters and Sarah's House in support of their emergency shelter programs, serving those who have been forced into homelessness addressing the emergency shelter and transitional housing need.

The Bridge Over Troubled Waters provides emergency shelter for all adults, families and youth to victims of domestic violence. The emergency shelter provides case management, crisis intervention, 24-hour hotline, domestic violence and sexual assault prevention presentations, food, clothing, child care, transportation and access to other mainstream resources designed to assist in the development of self-sufficiency, improvement in the quality of life and promote the transition from homelessness to permanent stabilized housing.

The City of Pasadena funded The Bridge Over Troubled Waters emergency shelter for Program Year 2019 for a total of \$83,057.40 to help address the need in the Pasadena area.

Sarah's House provides emergency shelter, meals, clothing and basic necessities for homeless women and their children. The shelter provides assistance with education, life-skills and overall stability in order for women and their children to regain permanent housing.

The City of Pasadena funded Sarah's House emergency shelter for Program Year 2019 for a total of \$90,000.00 to help address the need in the Pasadena area.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During Program Year 2019, the City of Pasadena did not fund activities under the homeless prevention program component, instead provided funding to support rapid re-housing goals in efforts to coordinate with continuum-wide goals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Pasadena allocated ESG rapid re-housing funds to The Bridge Over Troubled Waters in the Pasadena area for a total of \$46,637.77 in Program Year 2019, while providing assistance to twenty-seven (27) households experiencing homelessness. Assistance was provided for rental assistance and housing relocation and stabilization assistance. Families received case management to ensure effective transitioning from shelter to independent living with supportive services to promote self-sufficiency to assist in achieving the goal of permanent housing.

In addition, the City of Pasadena allocated CDBG Public Service funds to Sarah's House in the Pasadena area for a total of \$90,000.00 in Program Year 2019, while providing assistance to 170 homeless individuals. Assistance was provided through shelter, meals, and clothing, education and stabilization services in order to help individuals regain stability and permanent housing.

The City of Pasadena is an active member of the Houston/Harris County Continuum of Care (CoC) serving on the CoC Steering Committee and ESG Funders Collaborative. The CoC has developed a community plan, The Way Home; its goals are aligned with the Opening Doors Federal Plan that is the nation's first comprehensive federal strategy to prevent and end homelessness. For the CoC, one of the ways to end homelessness includes expanding the use and effectiveness of rapid re-housing. In the ESG Funders Collaborative, the City of Pasadena has come together with other entitlement communities within the CoC. This ESG Collaborative has assisted in the way the CoC will fund and deliver rapid re-housing services providing a more aligned service delivery to be more standardized. The rapid re-housing system is intended to reduce the length of shelter stays and provide housing with intensive short-term assistance and connections to resources for long-term stability.

Actions taken to address the needs of public housing

The City of Pasadena Community Development Department does not provide funding to the City of Pasadena Housing Program. The City of Pasadena Housing Program is a Public Housing Agency (PHA) as defined by HUD, and identified as TX440. The City of Pasadena Housing Program provides tenant-based voucher rental assistance to 1,079 participating families in the Housing Choice Voucher Program (HCV) and administers the Family Self-Sufficiency (FSS) Program for five (5) of the Housing Choice Voucher Program participant families. The City of Pasadena Housing Program currently has a total 4,519 applicants on its Housing Choice Voucher Program Waiting List providing a local preference for U.S. Military Veterans residing in Pasadena.

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. In addition, the Housing Program continues to affirmatively further fair housing by promoting public awareness and providing ongoing staff training during “Fair Housing Month”, as designated by the City of Pasadena and in accordance with Resolution No. 2014-045.

In accordance with 24 CFR 982, the City of Pasadena Housing Choice Voucher Program continues to promote quality, accessible, affordable housing, economic opportunity and encourage families to achieve self-sufficiency while working to coordinate services with other affordable housing programs. The City of Pasadena Housing Program continues to meet quarterly with their FSS partners, The Baker Ripley Neighborhood Centers, San Jacinto College and the Missing Piece Ministries as a required initiative to have referral services to clients while encouraging self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pasadena Housing Program only administers the Housing Choice Voucher (HCV) Program. The HCV Program provides tenant-based rental assistance vouchers to eligible participants. Additionally, through the FSS Program, participants are coached to obtain self-sufficiency. Moreover, homeownership is encouraged and is considered an ultimate goal for any graduating FSS family.

Actions taken to provide assistance to troubled PHAs

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. The City of Pasadena does not own or administer any Public Housing Developments or Units with residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pasadena has reviewed public policies to determine their impact on affordable housing. The City found that there are no policies that contribute to the concentration of racial/ethnic minorities, and no building codes or ordinances that limit the development or improvement of affordable housing in Pasadena.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The underserved population includes low- to moderate- income (LMI) households that have a member that is elderly, is a child, has a disability or medical condition that limits the quality of life. Underserved persons also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include households with fixed incomes, unemployment or underemployment, residing in aging housing stock, language barriers, and physical limitations to access necessary services. To address obstacles to meeting underserved needs, the City leverages resources by partnering with housing and service organizations to provide permanent supportive housing assistance to homeless individuals. Additionally, the City has adopted the Section 3 Plan to promote employment and contract opportunities to low-income residents. The Community Development Department strives to make housing and services available to the underserved by supporting transportation services to elderly and/or disabled persons, housing rehabilitation, and activities to target homeless individuals and those who are victims of domestic violence. Furthermore, as discussed within the CR-30, the City of Pasadena Housing Program has a total of 1,079 participating families in the Housing Choice Voucher Program with a local preference provided for U.S. Military Veterans residing in Pasadena. The Community Development Department continuously advertises services to the underserved. Translated material is made available to persons with limited English proficiency, so that non-English speaking residents may become aware of programming and services available. Furthermore, the City has began a virtual approach in response to COVID-19 to promote community involvement, in addition to its normal processes, to enhance communication with residents and those who have a disability and/or underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to take actions to ensure that all housing programs meet the lead-based paint and disclosure provisions required under Title X. Actions taken to address lead-based paint hazards include the following:

- Continued distribution of the "*Protect Your Family from Lead in Your Home*" pamphlet to

- program participants and interested parties (January 2020 Version);
- Continued inspection for potential lead hazard for all houses which receive HUD funds for rehabilitation and households receiving rapid re-housing assistance;
 - Continued treatment of identified lead-based paint hazards;
 - Consults with the Harris County Department of Public Health, Environmental Public Health Division on a quarterly basis to request the names and addresses of all children under the age of six who may have been affected and have Environmental Intervention Blood Lead Levels (EIBLL); and,
 - Enforcement of requirements for lead-based paint inspections by firms performing risk assessments for the City of Pasadena to include a copy of certification to perform risk assessments, copies of risk assessor's state/EPA certification license, copy of analytical laboratory EPA recognition, and copy of risk assessment firm's radiation safety license or registration.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In efforts to address and reduce the number of poverty-level families, the City coordinates with other City departments, local businesses, service providers, and surrounding jurisdictions. By collaborating with local agencies, additional resources may be secured and duplicated efforts may be reduced. To assist families achieve financial stability, the City of Pasadena Housing Department administers the Family Self-Sufficiency Program to current HCV residents and previous public service activities administered by CDBG have increased literacy and marketability of participants.

In addition, the Section 3 Plan adopted by the City will assist in creating economic opportunities. The plan allows preferences to Section 3 Business Concerns, thereby creating contract opportunities for businesses comprised of low-income residents. As the community is educated regarding Section 3, potential contractors, businesses and low-income residents can access available opportunities to reduce poverty in their household.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's current structure highlights commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient and effective use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies. Additionally, the Community Development Department will continue to address gaps and improve institutional structure by promoting training related to Fair Housing, Section 3 and Davis Bacon Labor Standards. Increased coordination with surrounding jurisdictions such as the City of Houston, Harris County, Brazoria County and Fort Bend County has improved the administration and understanding of requirements to allow a streamlined execution of federal programs.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City evaluates all opportunities to leverage resources to maximize program outcomes to increase opportunities and recognize accomplishments of the City of Pasadena Community Development Department and its partners in the public and private housing and social service sectors. Coordination with the Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), Community Development Advisory Board, and various City departments has continued to expand opportunity and enhance services provided throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Pasadena continues to take actions throughout the year to overcome the effects of any fair housing choice impediments, as stated in the City of Pasadena's Regional Analysis of Impediments (AI) to Fair Housing Choice completed on July 2, 2018.

The City of Pasadena continuously promotes Fair Housing Choice through the participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2019 the City of Pasadena completed Fair Housing Outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Due to the impact of COVID-19 and the restrictions in place to maintain social distancing, many of the scheduled events were canceled to reduce potential health risks, causing the City to focus its outreach through social media outlets. However, the City was able to promote Fair Housing during the Pasasablities Expo held on October 12, 2019, staff provided HUD Fair Housing pamphlets and materials to the public and provided a brief presentation overview of fair housing in English and Spanish.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program monitoring is a continuous process for all programs. Compliance is emphasized at the beginning of each contract period or program year, and assessed throughout the duration of the activity. Training and technical assistance is provided to all staff, subrecipients and partners to ensure compliance is of the upmost priority. The monitoring process is similar to an audit, however, monitoring should be viewed as a guide for improved compliance and program performance. Through the experience of monitoring visits, the Community Development Department has gained an understanding of HUD's expectations and standards for the administration of community development activities and programs. By mirroring similar processes, the Community Development Department now utilizes HUD's CPD monitoring exhibits to conduct internal self-monitoring and monitoring of subrecipients.

Each program administered through the Community Development Department has an individual policy manual to assist in the oversight and management of the program. Subrecipients and City departments administering HUD-funded programs are monitored by the Community Development Department based on a performed risk analysis. A risk analysis will assist to determine how often a subrecipient shall be monitored, the program components to be reviewed, and procedures to be evaluated. Beneficiaries of the HOME Program and HOME Program partners are monitored on an annual basis to ensure affordability requirements are upheld and HOME-assisted units remain affordable. It is the responsibility of the Community Development Department to advocate compliance with all applicable federal requirements and ensure federal funds are used properly and with purpose.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined within the 2018 - 2022 Consolidated Plan and the 2019 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

During the national pandemic of COVID-19, the City has utilized virtual public hearings and meetings as allowed by HUD. As a direct result, the Community Development has reduced potential health risks and broadened its methods of outreach to increase Pasadena residents' ability for public comment.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through the Community Development Department's planning process, a number of goals and objectives were identified in the 2018-2022 Consolidated Plan. These goals were intended to guide programs and activities to aid and serve the low- to moderate-income residents of Pasadena. The City continuously assesses and reviews its policies, procedures and activities in order to improve upon the effective and efficient delivery of its grant programs. There is consistent need for CDBG funds to fulfill objectives in all of the aforementioned categories, hence no changes are recommended based on the City's experiences. However, in continued efforts to increase the community welfare and eliminate homelessness, there is a strong urgency to obtain qualified and capable subrecipients that are able to perform in concurrence with the City of Pasadena's objectives and execute programs in accordance with HUD's regulatory requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Not applicable. The City did not have any projects that required inspection during the reporting period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Pasadena's Affirmative Marketing Plan is a marketing strategy designed to ensure that all eligible persons in the housing market area are given the opportunity to apply and reside in available housing units regardless of their ethnicity, familial status, race, religion, sex, or disability. In accordance with HOME Rule 24 CFR 92.351(a), the Affirmative Marketing Plan sets forth the affirmative marketing requirements and procedures that shall apply to all rental and homebuyer projects containing five (5) or more HOME-assisted units. To further the commitment to nondiscrimination and equal opportunity in housing, the City of Pasadena continues to promote fair housing choice and to inform potential homeowners about available opportunities. Fair housing information is readily available to all community members, realtors, and landlords through the City of Pasadena website, publications, workshops/seminars, and placement of flyers/posters at federally-funded project sites. Particular emphasis is placed on low- to moderate-income areas and those communities with minority concentrations. One of the City of Pasadena affirmative marketing outreach efforts is to provide informational materials in multiple languages to cater to the City's diverse population. The City also continues to seek opportunities to meet with specifically targeted groups and organizations, particularly agencies serving persons with special needs. In efforts to overcome language barriers, the City has adopted and implements the Language Access Plan to enhance the City's outreach to all persons with limited English proficiency. The City of Pasadena's Affirmative Marketing Plan serves as a guide to assist the City of Pasadena and recipients of federal funds in efforts to inform persons that are least likely to apply for and inquire about opportunities for housing under the HOME Program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME Program receives program income through payment of amortized loans by households previously assisted with housing rehabilitation services. During Program Year 2019, 100% of program income expended contributed to the Housing Rehabilitation Services Program to benefit low- income households with affordable housing. At the beginning of the reporting period, October 1, 2019,

\$858,846.10 remained as a balance of HOME program income. During Program Year 2019, an additional \$11,239.77 of program income was received, increasing the balance to \$870,085.87. Prior year program income in the amount of \$142,315.10 was expended during the reporting period, leaving a balance on hand of \$727,770.77. Program income received by the HOME Program is utilized toward housing rehabilitation projects and contributed to rehabilitation projects to provide affordable housing to owner-occupied, single-family households.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pasadena
Organizational DUNS Number	136714057
EIN/TIN Number	746001846
Identify the Field Office	Houston
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

ESG Contact Name

Prefix	Mrs.
First Name	Melissa
Middle Name	
Last Name	Quijano
Suffix	
Title	Director of Housing and Community Development

ESG Contact Address

Street Address 1	P.O. Box 672
Street Address 2	
City	Pasadena
State	TX
ZIP Code	77506-
Phone Number	(713) 475-4894
Extension	
Fax Number	
Email Address	MQuijano@pasadenatx.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Angela
Last Name	Garcia
Suffix	
Title	Program Coordinator
Phone Number	(713) 475-7051
Extension	
Email Address	ANGarcia@pasadentx.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2019
Program Year End Date 09/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: The Bridge Over Troubled Waters

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83057.4

Subrecipient or Contractor Name: The Bridge Over Troubled Waters

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46637.77

CR-65 - Persons Assisted

**This section is to be replaced with the Sage HMIS Reporting Repository Attachment per HUD.*

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	36,500
Total Number of bed-nights provided	5,238
Capacity Utilization	14.35%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As shown in Table 22 – Shelter Capacity, 5,238 of bed-nights were provided to 105 clients by the City of Pasadena’s ESG Program. This figure is a combined total of clients served by all emergency shelters funded throughout the reporting period. Bed-nights available are calculated by multiplying the number of beds available (100) by the number of nights throughout the fiscal cycle (365 nights). The emergency shelter reported the number of clients served by funds provided through the City of Pasadena. The City’s ESG Program only contributes a portion to the shelter as ESG financial resources are limited and not able to support the shelter entirely. Therefore, in theory, the City of Pasadena’s ESG Program contributed to 14% of the shelter’s capacity and the remaining portion of shelter capacity was operated by additional third-party funding contributions.

The City of Pasadena is an active member of the Coalition for the Homeless of Houston/Harris County and the Continuum of Care. Continuum of Care members, including the City of Pasadena, meet regularly to discuss strategies and develop standards for ESG funded projects. Through consultation with the Coalition and other Continuum of Care members, the City of Pasadena has access to extensive research, project management, and system capacity building to further assess and align the priorities of ending homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	46,161	39,014	33,819
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	5,975	12,819
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	46,161	44,989	46,638

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	85,221	83,057	83,057
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	85,221	83,057	83,057

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	10,653	10,382	10,516

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	142,035	138,428	140,211

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	7,990	3,488	6,193
State Government	0	0	0
Local Government	12,596	8,437	7,728
Private Funds	0	0	0
Other	131,382	140,536	129,695
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	151,968	152,461	143,616

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	294,003	290,889	283,827

Table 31 - Total Amount of Funds Expended on ESG Activities

Public Notice



**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2019. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) Programs for the period of October 1, 2019 through September 30, 2020. This report is available for public comment and review on the City of Pasadena's webpage at www.pasadenatx.gov and at the following locations:

**City of Pasadena
Community Development Department**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

City of Pasadena City Secretary's Office
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, TX 77504

A virtual public hearing will be held via Zoom by the City of Pasadena Community Development Department to discuss the annual accomplishments included within the proposed CAPER and to receive any comments on **Friday, December 11, 2020 from 10:00 a.m. – 11:00 a.m.** The Zoom link will be posted **Thursday, December 10, 2020** on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>. All interested parties are invited to participate.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin **November 27, 2020** and end at **4:00 p.m. on December 11, 2020**. All comments must be received by the Community Development Department no later than 4:00 p.m. December 11, 2020 to be incorporated into the City's Program Year 2019 CAPER. Written comments can be mailed to:

**City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501**

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en Español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2019 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN (CAPER)
PERÍODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO**

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2019. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Emergency Solutions Grants (ESG) para el período del 1 de octubre de 2019 al 30 de septiembre de 2020. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

Ciudad de Pasadena Departamento de Desarrollo Comunitario
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Pública Principal de la Ciudad de Pasadena
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

Oficina del Secretario de la Ciudad de Pasadena
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Fairmont de la ciudad de Pasadena
4330 Fairmont Pkwy.
Pasadena, TX 77504

El Departamento de Desarrollo Comunitario de la Ciudad de Pasadena llevará a cabo una audiencia pública virtual a través de Zoom para discutir los logros anuales incluidos en el CAPER propuesto y para recibir cualquier comentario **el viernes 11 de diciembre de 2020 de 10:00 a.m. a 11:00 a.m.** El enlace de Zoom se publicará **el jueves 10 de diciembre de 2020** en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas están invitadas a participar.

Se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El período de comentarios de quince (15) días requerido comenzará el 27 de noviembre de 2020 y terminará a las 4:00 p.m. el 11 de diciembre de 2020. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. El 11 de diciembre de 2020 se incorporará al programa CAPER del año 2019 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

**Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACIÓN DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501**

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia y/o traducciones para todos los residentes que no hablen inglés, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

Victoria Bond *AK Club*
NEWSPAPER REPRESENTATIVE

Sworn and subscribed to before me, this 25th Day of November A.D. 2020



[Signature]

Notary Public in and for the State of Texas

**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
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**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2019 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)
PERÍODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO**

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año de Programa 2019. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Emergency Solutions Grants (ESG) para el período del 1 de octubre de 2019 al 30 de septiembre de 2020. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

Ciudad de Pasadena Departamento de Desarrollo Comunitario
5th Floor
1149 Ellsworth Dr
Pasadena, TX 77506

Biblioteca Pública Principal de la Ciudad de Pasadena
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

Oficina del Secretario de la Ciudad de Pasadena
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Fairmont de la ciudad de Pasadena
4330 Fairmont Pkwy
Pasadena, TX 77504

El Departamento de Desarrollo Comunitario de la Ciudad de Pasadena llevará a cabo una audiencia pública virtual a través de Zoom para discutir los logros anuales incluidos en el CAPER propuesto y para recibir cualquier comentario el viernes 11 de diciembre de 2020 de 10:00 a.m. a 11:00 a.m. El enlace de Zoom se publicará el jueves 10 de diciembre de 2020 en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Noticias>. Todas las partes interesadas están invitadas a participar.

Se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El período de comentarios de quince (15) días requerido comenzará el 27 de noviembre de 2020 y terminará a las 4:00 p.m. el 11 de diciembre de 2020. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. El 11 de diciembre de 2020 se incorporará al programa CAPER del año 2019 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

**Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACIÓN DE CIUDADANO - CAPER
P.O. Box 672**

Pasadena, TX 77501

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia y/o traducciones para todos los residentes que no hablen inglés, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.



JEFF A. WAGNER
MAYOR

Public Hearing
December 11, 2020
10:00 – 11:00 a.m.

Consolidated Annual Performance Report (CAPER)

Program Year 2019: Citizen Comment Form

CITIZEN NAME: _____

CONTACT INFORMATION:

COMMENTS CONCERNING THE CAPER:

The Community Development Department appreciates your participation in this process and will include all comments for consideration. If you have further questions, please contact our office at (713) 475-7294.

Print Name

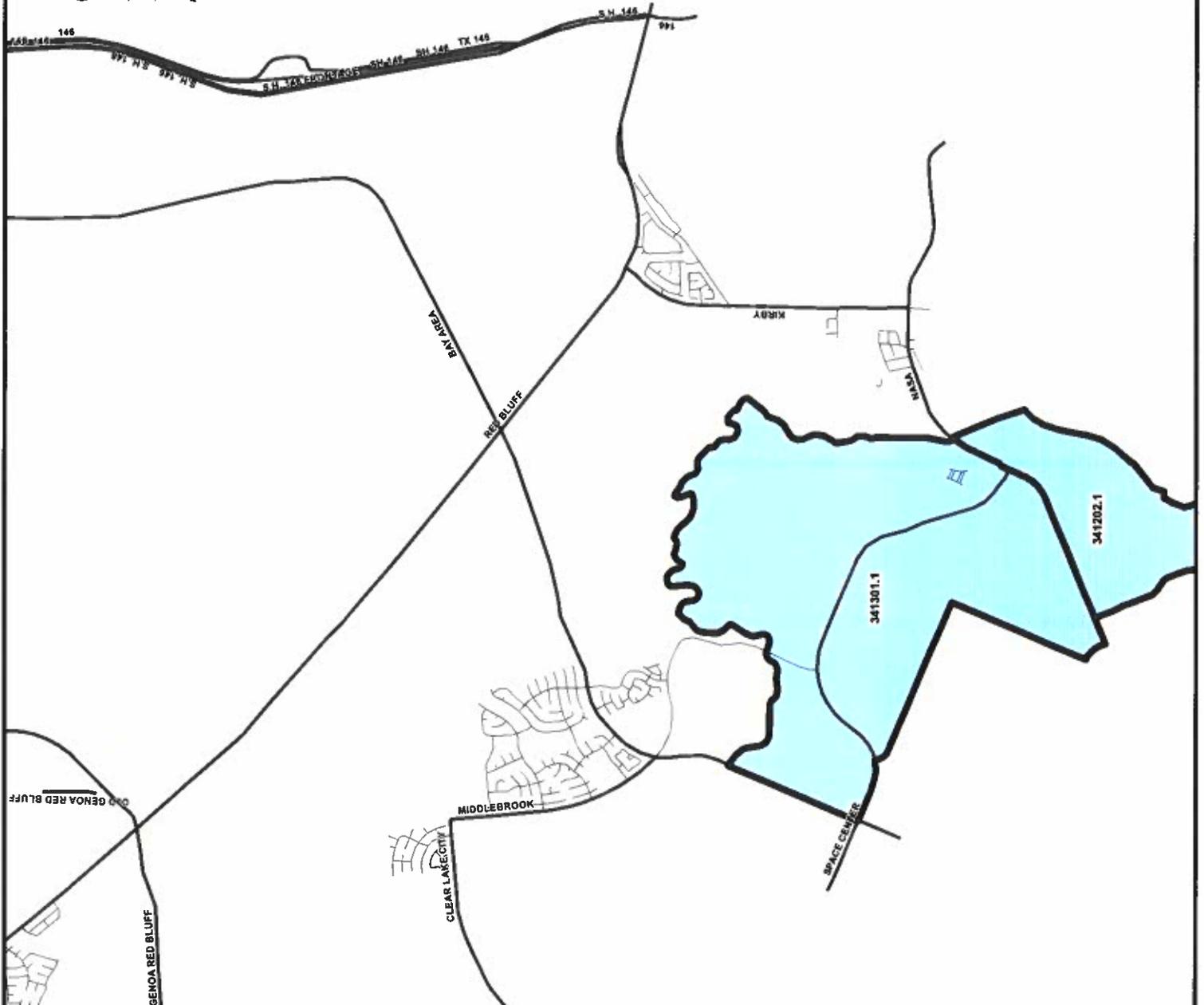
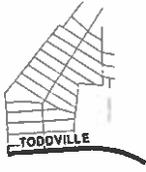
Date

Signature

****No Comments Were Received.***

Low-to-Moderate-Income Target Area Map

City of Pasadena Low-to-Moderate Income Target Area Map (Page B)



PR26-CDBG Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,632,083.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,632,083.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	377,096.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	377,096.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	326,416.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	703,512.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	928,570.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	377,096.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	377,096.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	244,812.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	244,812.45
32 ENTITLEMENT GRANT	1,632,083.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,632,083.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	326,416.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	326,416.60
42 ENTITLEMENT GRANT	1,632,083.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,632,083.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	1055	6349560	Sarah's House Operational Services	03T	LMC	\$3,966.25
2019	6	1055	6359345	Sarah's House Operational Services	03T	LMC	\$1,186.50
2019	6	1055	6381391	Sarah's House Operational Services	03T	LMC	\$17,992.57
2019	6	1055	6391603	Sarah's House Operational Services	03T	LMC	\$27,522.34
2019	6	1055	6414847	Sarah's House Operational Services	03T	LMC	\$19,815.05
2019	6	1055	6430087	Sarah's House Operational Services	03T	LMC	\$19,517.29
					03T	Matrix Code	\$90,000.00
2019	5	1048	6337779	Transportation RIDES Program	05A	LMC	\$15,542.52
2019	5	1048	6349560	Transportation RIDES Program	05A	LMC	\$12,091.37
2019	5	1048	6359345	Transportation RIDES Program	05A	LMC	\$14,478.20
2019	5	1048	6381391	Transportation RIDES Program	05A	LMC	\$37,358.94
2019	5	1048	6391603	Transportation RIDES Program	05A	LMC	\$12,567.77
2019	5	1048	6414847	Transportation RIDES Program	05A	LMC	\$41,516.47
2019	5	1048	6430087	Transportation RIDES Program	05A	LMC	\$21,257.18
					05A	Matrix Code	\$154,812.45
2019	9	1054	6359345	Housing Rehabilitation Administration (2019)	14H	LMH	\$825.00
2019	9	1054	6381391	Housing Rehabilitation Administration (2019)	14H	LMH	\$16,746.64
2019	9	1054	6391603	Housing Rehabilitation Administration (2019)	14H	LMH	\$5,263.84
2019	9	1054	6414847	Housing Rehabilitation Administration (2019)	14H	LMH	\$7,850.00
2019	9	1054	6430087	Housing Rehabilitation Administration (2019)	14H	LMH	\$10,770.04
					14H	Matrix Code	\$41,455.52
2016	2	1018	6337779	Housing Rehabilitation Administration (2016)	14J	LMH	\$115.21
2016	2	1018	6391603	Housing Rehabilitation Administration (2016)	14J	LMH	\$17,000.00
2016	2	1018	6414847	Housing Rehabilitation Administration (2016)	14J	LMH	\$2,270.00
2017	2	1031	6337779	Housing Rehabilitation Administration (2017)	14J	LMH	\$20,455.79
2017	2	1031	6359345	Housing Rehabilitation Administration (2017)	14J	LMH	\$3,880.00
2017	2	1031	6381391	Housing Rehabilitation Administration (2017)	14J	LMH	\$10,128.33
2018	6	1039	6381391	Housing Rehabilitation Administration (2018)	14J	LMH	\$36,978.90
					14J	Matrix Code	\$90,828.23
Total							\$377,096.20

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	1055	6349560	Sarah's House Operational Services	03T	LMC	\$3,966.25
2019	6	1055	6359345	Sarah's House Operational Services	03T	LMC	\$1,186.50
2019	6	1055	6381391	Sarah's House Operational Services	03T	LMC	\$17,992.57
2019	6	1055	6391603	Sarah's House Operational Services	03T	LMC	\$27,522.34
2019	6	1055	6414847	Sarah's House Operational Services	03T	LMC	\$19,815.05
2019	6	1055	6430087	Sarah's House Operational Services	03T	LMC	\$19,517.29
					03T	Matrix Code	\$90,000.00
2019	5	1048	6337779	Transportation RIDES Program	05A	LMC	\$15,542.52
2019	5	1048	6349560	Transportation RIDES Program	05A	LMC	\$12,091.37
2019	5	1048	6359345	Transportation RIDES Program	05A	LMC	\$14,478.20
2019	5	1048	6381391	Transportation RIDES Program	05A	LMC	\$37,358.94
2019	5	1048	6391603	Transportation RIDES Program	05A	LMC	\$12,567.77



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 PASADENA , TX

DATE: 12-09-20
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	5	1048	6414847	Transportation RIDES Program	05A	LMC	\$41,516.47	
2019	5	1048	6430087	Transportation RIDES Program	05A	LMC	\$21,257.18	
						05A	Matrix Code	\$154,812.45
Total							\$244,812.45	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	4	1053	6337779	CDBG Program Administration (2019)	21A		\$67,219.04	
2019	4	1053	6349560	CDBG Program Administration (2019)	21A		\$41,575.65	
2019	4	1053	6359345	CDBG Program Administration (2019)	21A		\$14,938.67	
2019	4	1053	6381391	CDBG Program Administration (2019)	21A		\$74,639.66	
2019	4	1053	6391603	CDBG Program Administration (2019)	21A		\$18,684.49	
2019	4	1053	6414847	CDBG Program Administration (2019)	21A		\$92,272.10	
2019	4	1053	6430087	CDBG Program Administration (2019)	21A		\$17,086.99	
						21A	Matrix Code	\$326,416.60
Total							\$326,416.60	

CDBG Financial Summary Attachment 2019-2020

A. Program Income Received

Expected Program Income per the 2019 Annual Action Plan was \$0.00. Actual Program Income received was \$0.00.

B. Returns

Line 6: Adjustment to compute total.

Net Returns:	\$ 0.00
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C. Loans and Other Receivables

- 1) There was no float-funded activity during the reporting period.
- 2) Total of Housing Rehab loans/grants was \$ 0.00.
- 3) No loans were written off during the reporting period.
- 4) No parcels of property owned by the City which were acquired or improved using CDBG funds were available for sale.
- 5) There were no lump sum drawdown agreements.

D. LOCCS Reconciliation – next page.

E. Un-programmed Funds Calculation

Amount of funds available during the Reporting period	\$ 2,116,506.86
Income expected but not yet realized*	\$ 0.00
Subtotal	\$ 2,116,506.86
Less total budgeted amount	\$ 0.00
Un-programmed balance	\$ 2,116,506.86

* This amount should reflect any income considered as a resource in the action plan (and any Amendment) for the period covered by this report, as well as that identified in prior action plans/ final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g., program income or Section 108 proceeds not received from an approved 108 loan.

Due to an error on the PR-26 CDBG Financial Summary Report, the total funds available during the reporting period in Section E. differs from what is shows on the PR26 – CDBG Financial Summary Report. Unexpended CDBG funds at the end of the previous program year in line 1 should equal \$484,423.86, therefore the total available in line 8 should equal \$2,116,506.86 and total unexpended balance in line 16 should be \$1,412,994.06.

City of Pasadena, Texas
CDBG Financial Summary (B-19-MC-480019)
Justification of Adjustments
Program Year Covered: 10-01-2019 to 09-30-2020

Part I: Summary of CDBG Resources (Line 06)

Returns \$ 0.00

Impact of Adjustment:

Entitlement Grant (Line 02) \$ 1,632,083.00

Plus Returns \$ 0.00

Total Entitlement Grant \$ 1,632,083.00

Detail of Returns:

Part II: Summary of CDBG Expenditures (Line 14)

Adjustment to Compute Total Expenditures \$ 0.00

Impact of Adjustment:

Disbursed in IDIS (Line 11 and Line 12) \$ 703,512.80

Plus Adjustment to Compute Total Expenditures \$ 0.00

Total Expenditures \$ 703,512.80

Detail of Returns:

Part III: LOWMOD Benefit this Reporting Period (Line 20)

Adjustment to Compute Total Expenditures \$ 0.00

Impact of Adjustment:

Disbursed for Other LOWMOD Activities \$ 377,096.20

Plus Adjustment to Compute Total Expenditures \$ 0.00

Total Expenditures \$ 377,096.20

Detail of Returns:

Part IV: Public Service (PS) Cap Calculations (Line 30)

Adjustment to Compute Total PS Obligations \$ 0.00

Impact of Adjustment:

Disbursed in IDIS for Public Services \$ 244,812.45

Plus Adjustment to Compute Total PS Obligations \$ 0.00

Total PS Obligations \$ 244,812.45

Detail of Returns:



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,010,137.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,010,137.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,316.66
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	20,316.66
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	989,820.34

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,010,137.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,316.66
20 CDBG-CV GRANT	1,010,137.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.01%

CDBG –CV Financial Summary Attachment 2019-2020

A. Program Income Received

Program Income received was \$0.00.

B. Returns

Line 6: Adjustment to compute total.

Net Returns: \$ 0.00

C. Loans and Other Receivables

- 1) There was no float-funded activity during the reporting period.
- 2) Total of Housing Rehab loans/grants was \$ 0.00.
- 3) No loans were written off during the reporting period.
- 4) No parcels of property owned by the City which were acquired or improved using CDBG-CV funds were available for sale.
- 5) There were no lump sum drawdown agreements.

D. LOCCS Reconciliation – next page.

E. Un-programmed Funds Calculation

Amount of funds available during the Reporting period	\$ 1,010,137.00
Income expected but not yet realized*	\$ 0.00
Subtotal	\$ 1,010,137.00
Less total budgeted amount	\$ 0.00
Un-programmed balance	\$ 1,010,137.00

* This amount should reflect any income considered as a resource in the action plan (and any Amendment) for the period covered by this report, as well as that identified in prior action plans/ final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g., program income or Section 108 proceeds not received from an approved 108 loan.

On April 2, 2020, the City of Pasadena received notification from HUD of a special allocation of CDBG funds to be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) provided \$1,010,137 in Community Development Block Grant Coronavirus (CDBG-CV) funds to the City effective July 22, 2020.

City of Pasadena, Texas
CDBG-CV Financial Summary (B-20-MW-480019)
Justification of Adjustments
Program Year Covered: 10-01-2019 to 09-30-2020

Part I: Summary of CDBG-CV Resources (Line 06)

Returns \$ 0.00

Impact of Adjustment:

CDBG-CV Grant (Line 01) \$ 1,010,137.00

Plus Returns \$ 0.00

Total Available \$ 1,010,137.00

Detail of Returns:

Part II: Summary of CDBG-CV Expenditures

Adjustment to Compute Total Expenditures \$ 0.00

Impact of Adjustment:

Disbursed in IDIS (Line 06) \$ 20,316.66

Plus Adjustment to Compute Total Expenditures \$ 0.00

Total Expenditures \$ 20,316.66

Detail of Returns:

Part III: LOWMOD Benefit this Reporting Period

Adjustment to Compute Total Expenditures \$ 0.00

Impact of Adjustment:

Disbursed for Other LOWMOD Activities \$ 0.00

Plus Adjustment to Compute Total Expenditures \$ 0.00

Total Expenditures \$ 0.00

Detail of Returns:

Part IV: Public Service (PS) Cap Calculations (Line 30)

Adjustment to Compute Total PS Obligations \$ 0.00

Impact of Adjustment:

Disbursed in IDIS for Public Services \$ 0.00

Plus Adjustment to Compute Total PS Obligations \$ 0.00

Total PS Obligations \$ 0.00

Detail of Returns:

LOCCS

CDBG LOCCS Reconciliation 2019

Unexpended Balance of CDBG funds	\$ 1,412,994.06
LOCC Balance	\$ 1,481,625.56
Cash on Hand:	
Grantee Program Account	
Subrecipient Program Accounts	
Revolving Fund Cash Balances	
Section 108 Cash Balances	
Grantee Program Income	\$ 0.00
Cash on Hand Total	\$ 0.00
Grantee CDBG Program Liabilities (include any reimbursements due from prog. funds)	\$ 68,631.50
Total liabilities:	\$ 68,631.50
Subrecipient CDBG Program Liabilities (include any reimbursements due from prog. funds)	\$ 0.00
	\$ 0.00
Balance (provide explanation if an unreconciled difference exists)	\$ 0.00

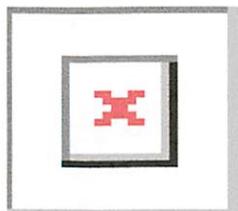
CDBG-CV LOCCS Reconciliation 2019

Unexpended Balance of CDBG-CV funds	\$	989,820.34
LOCC Balance	\$	995,363.42
Cash on Hand:		
Grantee Program Account		
Subrecipient Program Accounts		
Revolving Fund Cash Balances		
Section 108 Cash Balances		
Grantee Program Income	\$	0.00
Cash on Hand Total	\$	0.00
Grantee CDBG-CV Program Liabilities (include any reimbursements due from prog. funds)	\$	5,543.08
Total liabilities:	\$	5,543.08
Subrecipient CDBG-CV Program Liabilities (include any reimbursements due from prog. funds)	\$	0.00
	\$	0.00
Balance (provide explanation if an unreconciled difference exists)	\$	0.00

PR03-CDBG Activity Summary Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 PASADENA

Date: 09-Dec-2020
 Time: 12:03
 Page: 1



PGM Year: 2016
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1018 - Housing Rehabilitation Administration (2016)

Status: Open
Location: 1409 Bernard St Pasadena, TX 77506-2701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 12/14/2016

Description:

Housing services for the HOME program paid with CBDG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480019	\$100,000.00	\$19,385.21	\$34,779.56
	PI			\$34,951.66	\$0.00	\$34,951.66
Total	Total			\$134,951.66	\$19,385.21	\$69,731.22

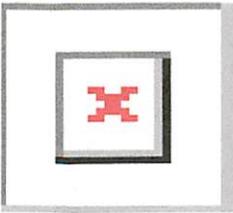
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	5	0	0	7	5	0	0
Female-headed Households:	5		0		5			



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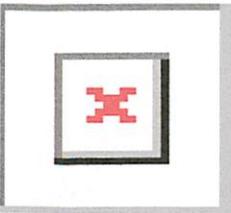
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Community Development Inspector and HOME Program Coordinator provided continued project management and oversight to ten (10) HOME Rehabilitation & Reconstruction Projects from Program Year 2015 including, 216 Alastair Drive, 1209 Sunset Drive, 2209 Huntington Drive, 2315 Camille Street, 1406 Greenbriar Avenue, 1208 Mobile Drive, 1303 Birchwood Drive, 3224 Longwood Drive, 6304 Bramley Drive and 1409 Bernard Street. Four (4) HOME Rehabilitation and Reconstruction projects from Program Year 2015 were canceled including, 1015 Austin Ave., 900 Palmetto Dr., 1502 Sheridan Rd. and 1427 N. Circle Park.	
2017	HOME Reconstruction Projects located at 1209 Sunset Dr. and 216 Alastair Dr. were completed during Program Year 2017. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to five (5) HOME Reconstruction projects from Program Year 2015 including: 2209 Huntington Drive, 1406 Greenbriar Avenue, 1409 Bernard St., 1208 Mobile Drive and 2315 Camille Street. Due to eligibility concerns and/or withdrawal from the HOME program by the homeowner, three (3) HOME projects originally set up in Program Year 2015 were canceled including 1303 Birchwood, 3224 Longwood and 6304 Bramley Drive. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2018	HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	



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PGM Year: 2017
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1031 - Housing Rehabilitation Administration (2017)

Status: Open
Location: 1409 Bernard St Pasadena, TX 77506-2701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 12/15/2017

Description:

Housing services for the HOME Program paid with CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480019	\$100,000.00	\$34,464.12	\$34,490.44
	PI			\$41,039.87	\$0.00	\$41,039.87
Total	Total			\$141,039.87	\$34,464.12	\$75,530.31

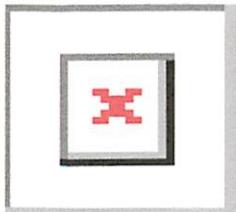
Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	5	0	0	7	5	0	0
Female-headed Households:	5		0		5			



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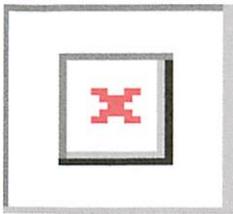
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	HOME Reconstruction Projects located at 1209 Sunset Dr. and 216 Alastair Dr. were completed during Program Year 2017. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to five (5) HOME Reconstruction projects from Program Year 2015 including: 2209 Huntington Drive, 1406 Greenbriar Avenue, 1409 Bernard St., 1208 Mobile Drive and 2315 Camille Street. Due to eligibility concerns and/or withdrawal from the HOME program by the homeowner, three (3) HOME projects originally set up in Program Year 2015 were canceled including 1303 Birchwood, 3224 Longwood and 6304 Bramley Drive. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2018	HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	



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PGM Year: 2018
Project: 0006 - Housing Rehabilitation Administration
IDIS Activity: 1039 - Housing Rehabilitation Administration (2018)

Status: Completed 8/24/2020 3:35:04 PM
Location: 1409 Bernard St Pasadena, TX 77506-2701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 12/11/2018

Description:
 Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under the HOME Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480019	\$37,395.58	\$36,978.90	\$37,395.58
Total	Total			\$37,395.58	\$36,978.90	\$37,395.58

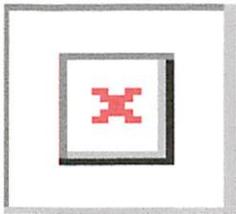
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0
Female-headed Households:	3		0		3			



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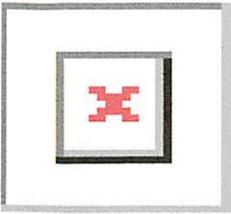
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	



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PGM Year: 2018
Project: 0001 - Wafer Street Paving & Drainage Improvements Project
IDIS Activity: 1042 - Wafer Street Paving & Drainage Improvements Project

Status: Open
Location: 1149 Ellsworth Dr Pasadena, TX 77506-4858
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/11/2018

Description:

The Wafer Street Paving & Drainage Improvements Project includes replacing the existing concrete street along Wafer Street from Eagle Ave to Broadway Blvd and from Jackson Ave to Harris Ave with 8-inch thick reinforced concrete pavement for a distance of approximately 3,300 feet. The existing storm sewer will be extended with storm curb inlets to alleviate area flooding. The existing sidewalks will be replaced on both sides with new 5-foot wide concrete sidewalks and driveways will be replaced to current standards. The existing utility manholes located in the pavement will be adjusted to grade during pavement construction with any necessary repair work to sanitary sewer system. The waterline will also be replaced where appropriate. Approximately 4,240 residents will be served and CDBG funds will be used for material and labor costs associated with construction. The service area will include census tracts 324100-4, 324100-1 and 324100-5 which is approximately 56.60% low-to-moderate income.

Financing

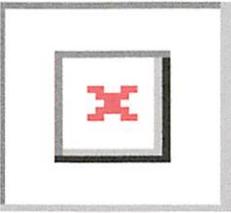
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480019	\$1,036,674.82	\$0.00	\$1,036,674.82
Total	Total			\$1,036,674.82	\$0.00	\$1,036,674.82

Proposed Accomplishments

People (General) : 4,240
 Total Population in Service Area: 4,240
 Census Tract Percent Low / Mod: 56.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Ordinance No 2018-146 required that services of the Subaward Commitment were to begin on the 1st day of October, 2018 and end on the 31st day of September 2019, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Public Works Department requested an extension on August 28, 2019 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than March 31, 2020. As of September 30, 2019 the project is 59% complete and all CDBG Funds have been disbursed. Projected extended to March 31, 2020 approved by Director of Community Development Department.	
2019	The original completion date for this project was 9/30/2019 as per Ord # 2018-146. Time extension No. 1 was approved on 9/16/2019 setting a completion date for 3/31/2020. Time extension No. 2 was requested due to issues pertaining to CenterPoint Energy (CNP) relocating power poles during the final stages of construction. CNP started this process when the project was 90% complete and although the process usually takes 3-6 months delays caused by COVID-19 has put this project behind again. Time extension No. 2 was approved on 3/24/2020 extending the project to 9/30/2020. Time extension No. 3 was requested due to continued delays by CNP and COVID-19. Time extension No. 3 was approved on 9/8/2020 extending the project to 12/31/2020. This project is 99% completed.	



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PGM Year: 2019
Project: 0005 - Transportation RIDES Program
IDIS Activity: 1048 - Transportation RIDES Program
Status: Completed 9/30/2020 12:00:00 AM
Location: 1700 Thomas Ave Pasadena, TX 77506-3052

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/18/2019

Description:

The Transportation Rides Program (Madison Jobe Senior Center) will provide a transportation subsidy program to elderly, and/or disabled Pasadena residents to aid in their mission to maintain an independent lifestyle and assist with health needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$154,812.45	\$154,812.45	\$154,812.45
Total	Total			\$154,812.45	\$154,812.45	\$154,812.45

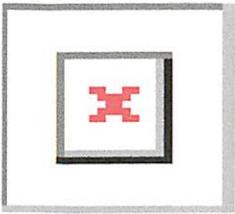
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	258	145
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	288	145
Female-headed Households:	0		0		0			



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Income Category:

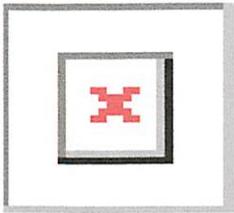
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	288
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	288
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City of Pasadena Parks and Recreation Department, specifically the Madison Jobe Senior Center, works in conjunction with RIDES (Transportation for Harris County) to provide free FARE Card loads to eligible elderly and/or disabled residents of Pasadena. The transportation services provided by the program allow clients to make medical appointments, go grocery shopping and conduct errands necessary to meet life needs. Madison Jobe Senior Center provided 288 new clients and 1,818 clients overall, with transportation vouchers to assist in their transportation needs to maintain an independent lifestyle. Of the 288 new clients served, 158 were disabled and 14 were veterans.	

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PGM Year: 2019
Project: 0004 - CDBG Program Administration
IDIS Activity: 1053 - CDBG Program Administration (2019)

Status: Completed 9/30/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/18/2019

Description:

CDBG Program Administration provides funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies. Program administration costs are limited to 20% of the Program Year 2019 CDBG allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$326,416.60	\$326,416.60	\$326,416.60
Total	Total			\$326,416.60	\$326,416.60	\$326,416.60

Proposed Accomplishments

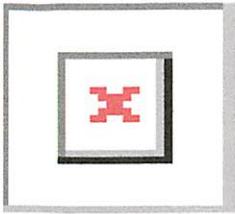
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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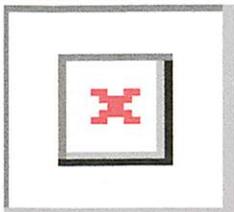
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - Housing Rehabilitation Administration
IDIS Activity: 1054 - Housing Rehabilitation Administration (2019)

Status: Open
Location: 900 Palmetto Dr Pasadena, TX 77506-3242

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/18/2019

Description:

Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$60,853.95	\$41,455.52	\$41,455.52
Total	Total			\$60,853.95	\$41,455.52	\$41,455.52

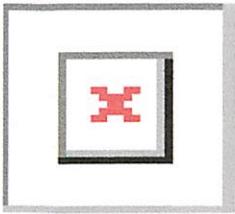
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	4	0	0	4	4	0	0
Female-headed Households:	3		0		3			



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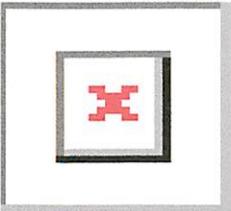
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	



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PGM Year: 2019
Project: 0006 - Sarah's House Operational Services
IDIS Activity: 1055 - Sarah's House Operational Services

Status: Completed 9/30/2020 12:00:00 AM
Location: 711 Perla Rd Pasadena, TX 77502-4801

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/10/2019

Description:

Sarah's House will provide emergency shelter services to assist homeless women and children within the Pasadena area transition from homelessness to independent living. CDBG funds will be utilized to support staff costs directly related to the administration of the emergency shelter services. Funds will also pay for the operational costs with the emergency shelter. An estimated 175 unduplicated clients will benefit from the shelter services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

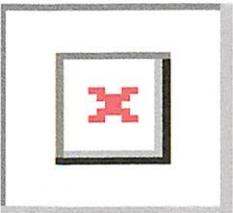
Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	52
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	52



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Female-headed Households:

0 0 0

Income Category:

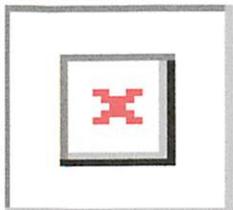
	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Sarah's House has provided 4,598 units of service and served 170 new clients to date.	

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PGM Year: 2020
Project: 0010 - CDBG-CV Program Administration
IDIS Activity: 1061 - CDBG-CV Program Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/15/2020

Description:

CDBG-CV funds will be used to support full time staff and administrative costs associated with the monitoring and oversight of the CDBG-CV program including contracting, compliance, grant management, monitoring and fiscal related activities.
 Program administration costs are limited to 20% of the CDBG-CV allocation.

Financing

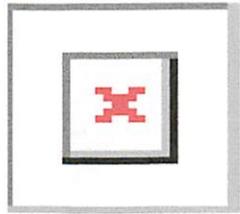
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480019	\$202,027.40	\$20,316.66	\$20,316.66
Total	Total			\$202,027.40	\$20,316.66	\$20,316.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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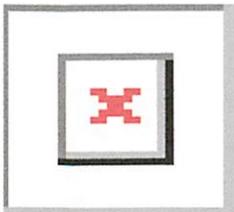
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Children and Youth Community Center
IDIS Activity: 1062 - The Children and Youth Community Center
Status: Open
Location: 3811 Allen Genoa Rd Pasadena, TX 77504-2723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 09/28/2020

Description:

Construction of a new children and youth center will aid children and youth who have been affected by domestic violence. The two-story building will be the primary space for The Bridge Over Troubled Waters Children's Programs. The project Site is roughly 3-4 acres of land at the northeast quadrant of Fairmont Parkway and Allen Genoa Road in Pasadena, Texas. Site development includes a detention pond, approximately 75 parking spaces, and circulation drives. The Children and Youth Community Center will assist victims of domestic and sexual violence. No mitigation measures are required for this project. The proposed project is located in census tract number: 323600.2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$1,000,000.00	\$0.00	\$0.00
Total	Total			\$1,000,000.00	\$0.00	\$0.00

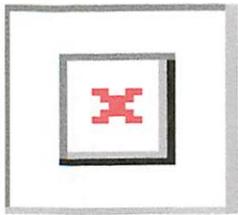
Proposed Accomplishments

Public Facilities : 247

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



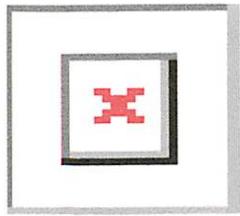
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Ordinance No 2020-079 approved on 7/27/2020 established a time of performance for this project to begin on 7/1/2020 and a completion date of 6/30/2021, unless an extension is authorized by the Director of Community Development, or his/her designee. Construction for this project has not yet started due to delays caused by COVID-19. As of 9/30/2020 a general contractor has been selected and a pre-construction meeting has been held with a notice to proceed pending city permit approval.	



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Total Funded Amount:	\$3,184,172.33
Total Drawn Thru Program Year:	\$815,658.34
Total Drawn In Program Year:	\$723,829.46

PR06-Summary of Consolidated Plan Projects Report

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019 1	Housing Rehabilitation Services Program	HOME	\$553,342.00	\$722,064.10	\$139,119.10	\$582,945.00	\$139,119.10
	<p>Housing rehabilitation will be provided to income-eligible households that own and occupy a single-family home within the City of Pasadena. If rehabilitation is not considered cost reasonable, the City may offer to provide demolition and reconstruction of the existing single-family home. Participation in the demolition and reconstruction process is on a voluntary basis of the homeowner. In addition, an environmental review, lead-based paint assessment, and a historical preservation consultation is required for all housing rehabilitation projects. Temporary relocation and storage is provided, as necessary, to participants of the Housing Rehabilitation Services Program. The City as P.J. does not anticipate limiting beneficiaries through preferences, rather the City will rely on assisting clients through the determination of income-eligibility. Amount funded includes \$377,094 of HOME funds and \$65,000 of anticipated Program Income. The City is proposing to reallocate \$111,248.10 in prior year resources from Program Years 2014 and 2016 CHDO Housing Set Aside to be used under Housing Rehabilitation Services.</p>						
2	CHDO Housing Set Aside	HOME	\$75,419.00	\$0.00	\$0.00	\$0.00	\$0.00
	<p>The City is currently in the process of identifying and certifying a Community Housing Development Organization (CHDO) Project. Activity will commence after selection and certification has been completed and is finalized.</p>						
3	HOME Program Administration	HOME	\$50,279.00	\$50,279.20	\$50,279.20	\$0.00	\$50,279.20
	<p>The Community Development Department has the primary responsibility for planning, organizing, monitoring and administering the City's Home Investment Partnerships (HOME) Program activities. In addition, the Community Development Department is responsible for developing and implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.</p>						
4	CDBG Program Administration	CDBG	\$326,417.00	\$326,416.60	\$326,416.60	\$0.00	\$326,416.60
	<p>The Community Development Department has the primary responsibility for the administration, planning, organizing and monitoring of the City's Community Development Block Grant (CDBG) Program. In addition, the Community Development Department is responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.</p>						

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019 5	Transportation RIDES Program	The City of Pasadena Parks and Recreation Department, specifically the Madison Jobe Senior Center, works in conjunction with RIDES (Specialized Transportation for Harris County) to provide free FARE Card loads to eligible elderly and/or disabled residents of Pasadena. The transportation services provided by the program allow clients to make medical appointments, go grocery shopping and conduct errands necessary to meet life needs.	CDBG	\$154,812.45	\$154,812.45	\$154,812.45	\$0.00	\$154,812.45
6	Sarah's House Operational Services	Sarah's House will provide Homeless Shelter Services to assist homeless women and children within the Pasadena area transition from homelessness to independent living.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
7	ES19 Pasadena	The Emergency Solutions Grants (ESG) Program will provide assistance under the Emergency Shelter and Rapid Re-housing components; ESG administrative costs will also be used.	HESG	\$140,211.00	\$140,211.00	\$120,132.48	\$20,078.52	\$120,132.48
8	Children and Youth Community Center	The Children and Youth Community Center will assist victims of domestic and sexual violence. The new facility will provide children's services including licensed and accredited childcare programs, age-appropriate support groups, individual therapy sessions, family therapy, family service plan development, and advocacy for mothers and their children.	CDBG	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
9	Housing Rehabilitation Administration	Housing Rehabilitation Program Administration will support administration, inspection and management costs necessary to administer the Housing Rehabilitation Services activities as needed. Amount funded includes \$60,853.95 CDBG funds.	CDBG	\$60,853.95	\$60,853.95	\$41,455.52	\$19,398.43	\$41,455.52
10	CDBG Program Administration	The Community Development Department has the primary responsibility for the administration, planning, organizing and monitoring of the City's Community Development Block Grant (CDBG) Program. In addition, the Community Development Department is responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.	CDBG	\$326,471.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Housing Rehabilitation Administration	Housing Rehabilitation Program Administration will support administration, inspection and management costs necessary to administer the Housing Rehabilitation Services activities as needed. Amount funded includes \$60,853.95 CDBG funds.	CDBG	\$60,854.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CDBG-CV Program Administration	The Community Development Department has the primary responsibility for the administration, planning, organizing and monitoring of the City's Community Development Block Grant (CDBG) Program. In addition, the Community Development Department is responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.	CDBG	\$202,027.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019 13	CDBG-CV Public Services	CDBG-CV Public Services will be used to provide public services to prevent, prepare for, and respond to the Coronavirus. Subrecipients will be selected to provide eligible services. The locations of these activities will be determined after subrecipients are selected. Public services include, but are not limited to, homeless services, health services and other public service activities to assist those effected by the health or economic impacts of the Coronavirus.	CDBG	\$808,110.00	\$0.00	\$0.00	\$0.00	\$0.00
14	CDBG-CV Program Administration	The Community Development Department has the primary responsibility for the administration, planning, organizing and monitoring of the City's Community Development Block Grant (CDBG) Program. In addition, the Community Development Department is responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.	CDBG	\$202,027.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CDBG-CV Public Services	CDBG-CV Public Services will be used to provide public services to prevent, prepare for, and respond to the Coronavirus. Subrecipients will be selected to provide eligible services. The locations of these activities will be determined after subrecipients are selected. Public services include, but are not limited to, homeless services, health services and other public service activities to assist those effected by the health or economic impacts of the Coronavirus.	CDBG	\$808,110.00	\$0.00	\$0.00	\$0.00	\$0.00

PR23-Summary of Accomplishments Report



PASADENA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	1	\$41,455.52	0	\$0.00	1	\$41,455.52
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	2	\$53,849.33	1	\$36,978.90	3	\$90,828.23
	Total Housing	3	\$95,304.85	1	\$36,978.90	4	\$132,283.75
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$0.00	0	\$0.00	2	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$90,000.00	1	\$90,000.00
	Senior Services (05A)	0	\$0.00	1	\$154,812.45	1	\$154,812.45
	Total Public Services	0	\$0.00	2	\$244,812.45	2	\$244,812.45
General Administration and Planning	General Program Administration (21A)	1	\$20,316.66	1	\$326,416.60	2	\$346,733.26
	Total General Administration and Planning	1	\$20,316.66	1	\$326,416.60	2	\$346,733.26
Grand Total		6	\$115,621.51	4	\$608,207.95	10	\$723,829.46



PASADENA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	4	0	4
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	22	9	31
	Total Housing		26	9	35
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	8,480	0	8,480
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		8,480	0	8,480
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	170	170
	Senior Services (05A)	Persons	0	288	288
	Total Public Services		0	458	458
Grand Total			8,506	467	8,973



PASADENA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Housing	White	0	0	35	30
	Total Housing	0	0	35	30
Non Housing	White	339	197	0	0
	Black/African American	110	0	0	0
	Asian	4	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	4	0	0	0
	Total Non Housing	458	197	0	0
Grand Total	White	339	197	35	30
	Black/African American	110	0	0	0
	Asian	4	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	4	0	0	0
	Total Grand Total	458	197	35	30



PASADENA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low (<=30%)	0	0	170
	Low (>30% and <=50%)	0	0	288
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	458
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	458



Program Year: 2019
 Start Date 01-Oct-2019 - End Date 30-Sep-2020
PASADENA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$201,697.65	3	3
Total, Homebuyers and Homeowners	\$201,697.65	3	3
Grand Total	\$201,697.65	3	3

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	2	1	2	3
Total, Homebuyers and Homeowners	2	1	2	3
Grand Total	2	1	2	3

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2019

Start Date 01-Oct-2019 - End Date 30-Sep-2020

PASADENA

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	2	2
Other multi-racial	1	1
Total	3	3

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	2	2
Other multi-racial	1	1	1	1
Total	3	3	3	3

PR83-CDBG Performance Measures Report

**PR84-CDBG Strategy Area, CFDI,
and
Target Area Report**

Local Target area Name Citywide - Type: Other	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	458
By area benefit activities	0
Number of LMI households assisted	16
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	458
By area benefit activities	0
Number of LMI households assisted	16
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	458
By area benefit activities	0
Number of LMI households assisted	16
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

**PR85-Rental, Homebuyer,
Homeowner Rehab, TBRA Housing
Performance Report**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - PASADENA , TX

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2020
 Home Tenure Type 10/1/2019

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	3	201,697.65	0	0.00	3	201,697.65	3	201,697.65	3	201,697.65
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	3	201,697.65	0	0.00	3	201,697.65	3	201,697.65	3	201,697.65

HUD-40107-A HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2019
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction City of Pasadena, TX	3. Name of Contact (person completing this report) Kayla Coberley	
5. Street Address of the Participating Jurisdiction P.O. Box 672		4. Contact's Phone Number (include area code) 713-475-4994	
6. City Pasadena	7. State TX	8. Zip Code 77501	

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$	8,868,942
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	266,152
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 9,135,094
4. Match liability for current Federal fiscal year		\$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 9,135,094

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
NON-2019-01	02/20/2020	0	0	0	0	760	0	760
NON-2019-02	04/30/2020	0	0	0	0	3,309	0	3,309
NON-2019-03	09/30/2020	0	0	0	0	44,834	0	44,834
NON-2019-04	09/30/2020	0	0	7,681	0	64,282	0	71,963
NON-2019-05	06/30/2020	0	0	0	0	164	0	164
NON-2019-06	09/30/2020	0	0	0	0	83,041	0	83,041
NON-2019-07	09/30/2020	0	0	0	0	62,080	0	62,080

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
 3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
 5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
 7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
 9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs

Sage HMIS Reporting Repository

HUD ESG CAPER FY2020 - CSV upload only

Grant: ESG: Pasadena - TX - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Bridge Over Troubled Waters, Inc.	VA5764	Pasadena Rapid Re-Housing	Rapid Re-Housing	13	0	0		TX-700	489201	0	OSNIUM	2019-10-01	2020-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	76
Number of Adults (Age 18 or Over)	27
Number of Children (Under Age 18)	49
Number of Persons with Unknown Age	0
Number of Leavers	59
Number of Adult Leavers	23
Number of Adult and Head of Household Leavers	23
Number of Stayers	17
Number of Adult Stayers	4
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	4
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	27
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	76	0	76	100.00 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				76	100.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	-	-	0	0	0	-
TH	0	0	0	0	0	0	-
PH (All)	27	0	0	2	2	2	7.41 %
Total	27	-	-	-	-	-	7.41 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	76	60
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	--	--	--
Bed Night (All Clients in ES - NBN)	--	--	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	27	6	21	--	0
Children	49	--	49	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	6	70	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	27	6	21	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	0	4	0	0
April	4	0	4	0	0
July	3	0	3	0	0
October	2	0	2	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Engaged	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	27	6	21	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	27	6	21	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	27	27	0	0
Female	22	22	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	49	49	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	27	27	0	0	0	0	0
Female	49	22	4	23	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	76	49	4	23	0	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	15	--	15	0	0
5 - 12	24	--	24	0	0
13 - 17	10	--	10	0	0
18 - 24	4	2	2	--	0
25 - 34	13	1	12	--	0
35 - 44	8	1	7	--	0
45 - 54	2	2	0	--	0
55 - 61	0	0	0	--	0
62+	0	0	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	6	70	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	27	5	22	0	0
Black or African American	41	1	40	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	1	0	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	7	0	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	6	70	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	56	4	52	0	0
Hispanic/Latino	20	2	18	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	6	70	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	20	5	15	0	-	0	0
Alcohol Abuse	0	0	0	0	-	0	0
Drug Abuse	0	0	0	0	-	0	0
Both Alcohol and Drug Abuse	0	0	0	0	-	0	0
Chronic Health Condition	0	0	0	0	-	0	0
HIV/AIDS	0	0	0	0	-	0	0
Developmental Disability	1	0	1	0	-	0	0
Physical Disability	2	1	1	0	-	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	20	6	14	0	-	0	0
Alcohol Abuse	0	0	0	0	-	0	0
Drug Abuse	0	0	0	0	-	0	0
Both Alcohol and Drug Abuse	0	0	0	0	-	0	0
Chronic Health Condition	0	0	0	0	-	0	0
HIV/AIDS	0	0	0	0	-	0	0
Developmental Disability	1	0	1	0	-	0	0
Physical Disability	0	0	0	0	-	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	-	0	0
Alcohol Abuse	0	0	0	0	-	0	0
Drug Abuse	0	0	0	0	-	0	0
Both Alcohol and Drug Abuse	0	0	0	0	-	0	0
Chronic Health Condition	0	0	0	0	-	0	0
HIV/AIDS	0	0	0	0	-	0	0
Developmental Disability	0	0	0	0	-	0	0
Physical Disability	0	0	0	0	-	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	27	6	21	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	6	21	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	27	6	21	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	6	21	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	24	4	20	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	1	1	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓒ]	0	0	0	0	0
Subtotal	25	5	20	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	1	1	0	0
Total	27	6	21	0	0

[Ⓒ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	13	0	11
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	3	0	3
\$501 - \$1000	7	0	6
\$1,001 - \$1,500	1	0	1
\$1,501 - \$2,000	0	0	0
\$2,001+	3	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	2	--
Number of Adult Stayers Without Required Annual Assessment	--	2	--
Total Adults	27	4	23

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	5	0	4
Unemployment Insurance	0	0	0
SSI	5	0	3
SSDI	1	0	1
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	1
General Assistance	0	0	0
Retirement (Social Security)	5	0	5
Pension from Former Job	0	0	0
Child Support	3	0	2
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	-	0	12

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	--	0	4	4	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	0	3	3	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	0	0	0	--	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	1	1	2	50.00 %	0	2	2	0.00 %	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	2	2	0.00 %	0	0	0	--
Other source	0	0	0	--	0	0	0	--	0	0	0	--
No Sources	0	4	4	0.00 %	0	7	7	0.00 %	0	0	0	--
Unduplicated Total Adults	1	5	6		0	15	15		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	12	0	12
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	6	0	4
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	60	0	52
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	10	0	3
Number of Stayers Not Yet Required to Have an Annual Assessment	--	9	--
1 Source of Health Insurance	6	0	4
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	28	27	1
8 to 14 days	25	23	2
15 to 21 days	4	4	0
22 to 30 days	2	2	0
31 to 60 days	0	0	0
61 to 90 days	1	1	0
91 to 180 days	0	0	0
181 to 365 days	9	2	7
366 to 730 days (1-2 Yrs)	2	0	2
731 to 1,095 days (2-3 Yrs)	5	0	5
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	76	59	17

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	59	6	53	0	0
Total persons	59	6	53	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	28	4	24	0	0
8 to 14 days	25	1	24	0	0
15 to 21 days	4	1	3	0	0
22 to 30 days	2	0	2	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	1	0	1	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	9	0	9	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
731 to 1,095 days (2-3 Yrs)	5	0	5	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	6	70	0	0

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	76	6	70	0	0
Data not collected	0	0	0	0	0
Total persons	76	6	70	0	0

Q23c: Exit Destination -- All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with VASH housing subsidy	1	0	1	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	28	5	23	0	0
Permanent housing (other than RRH) for formerly homeless persons	29	1	28	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	59	6	53	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	59	6	53	0	0
Total persons exiting to positive housing destinations	59	6	53	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	—	—

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	—	—	—	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	—	—	—	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	—	—	—	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	—	0	—	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	—	—	—	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	76	6	70	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	76	6	70	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	70	6	64	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	0	6	0	0
Total	76	6	70	0	0

HUD ESG CAPER FY2020 - CSV upload only

Grant: ESG: Pasadena - TX - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Bridge Over Troubled Waters, Inc.	VA5764	Pasadena ESG	Emergency Shelter	1	0	0		TX-700	489201	0	OSNIUM	2019-10-01	2020-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	105
Number of Adults (Age 18 or Over)	48
Number of Children (Under Age 18)	57
Number of Persons with Unknown Age	0
Number of Leavers	96
Number of Adult Leavers	45
Number of Adult and Head of Household Leavers	45
Number of Stayers	9
Number of Adult Stayers	3
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	6
Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	48
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	105	0	105	100.00 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				105	100.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	48	--	--	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	48	--	--	--	--	--	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	105	101
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	--	--	--
Bed Night (All Clients in ES - NBN)	--	--	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	48	19	29	--	0
Children	57	--	57	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	105	19	86	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	48	19	29	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	6	1	5	0	0
April	8	2	6	0	0
July	4	2	2	0	0
October	4	1	3	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1	0	1	0
Female	47	19	28	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	48	19	29	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	29	29	0	0
Female	28	28	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	57	57	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-51	Age 52 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	30	29	0	1	0	0	0
Female	75	28	6	41	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	105	57	6	42	0	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	18	--	18	0	0
5 - 12	26	--	26	0	0
13 - 17	13	--	13	0	0
18 - 24	6	3	3	--	0
25 - 34	15	3	12	--	0
35 - 44	12	4	8	--	0
45 - 54	10	4	6	--	0
55 - 61	5	5	0	--	0
62+	0	0	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	105	19	86	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	85	17	68	0	0
Black or African American	9	2	7	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	4	0	4	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	7	0	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	105	19	86	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	30	7	23	0	0
Hispanic/Latino	75	12	63	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	105	19	86	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	12	8	4	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	2	2	0	0	--	0	0
Both Alcohol and Drug Abuse	1	0	1	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	1	0	1	0	--	0	0
Physical Disability	4	1	3	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	8	6	2	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	2	1	1	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	0	0	0	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	48	19	29	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	19	29	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	48	19	29	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	19	29	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	2	2	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☒	0	0	0	0	0
Subtotal	4	2	2	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	3	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	12	4	8	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	1	1	0	0
Staying or living in a friend's room, apartment or house	4	1	3	0	0
Staying or living in a family member's room, apartment or house	11	4	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	36	13	23	0	0
Total	48	19	29	0	0

☒ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	30	0	29
\$1 - \$150	1	0	2
\$151 - \$250	1	0	0
\$251 - \$500	0	0	1
\$501 - \$1000	7	0	8
\$1,001 - \$1,500	4	0	1
\$1,501 - \$2,000	2	0	1
\$2,001+	3	0	3
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	3	--
Number of Adult Stayers Without Required Annual Assessment	--	0	--
Total Adults	48	3	45

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	11	0	9
Unemployment Insurance	0	0	0
SSI	1	0	1
SSDI	4	0	4
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	1
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	2	0	2
Alimony (Spousal Support)	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	--	0	13

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	2	2	0.00 %	0	7	7	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	1	0	1	100.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	2	0	2	100.00 %	0	2	2	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	1	1	0.00 %	0	1	1	0.00 %	0	0	0	--
Other source	0	0	0	--	1	0	1	100.00 %	0	0	0	--
No Sources	0	13	13	0.00 %	0	16	16	0.00 %	0	0	0	--
Unduplicated Total Adults	2	16	18		1	26	27		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	19	0	17
WIC	1	0	1
TANF Child Care Services	1	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	9	0	7
Medicare	2	0	2
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	93	0	85
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	2	0	2
Number of Stayers Not Yet Required to Have an Annual Assessment	--	9	--
1 Source of Health Insurance	9	0	9
More than 1 Source of Health Insurance	1	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	26	26	0
8 to 14 days	8	8	0
15 to 21 days	6	3	3
22 to 30 days	5	1	4
31 to 60 days	12	11	1
61 to 90 days	31	30	1
91 to 180 days	17	17	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	105	96	9

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	26	10	16	0	0
8 to 14 days	8	1	7	0	0
15 to 21 days	6	0	6	0	0
22 to 30 days	5	1	4	0	0
31 to 60 days	12	2	10	0	0
61 to 90 days	31	3	28	0	0
91 to 180 days	17	2	15	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	105	19	86	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	17	4	13	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	1	0	1	0	0
22 to 30 days	5	1	4	0	0
31 to 60 days	18	4	14	0	0
61 to 180 days	35	3	32	0	0
181 to 365 days	10	3	7	0	0
366 to 730 days (1-2 Yrs)	17	2	15	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	105	19	86	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	1	1	0	0	0
Total persons	105	19	86	0	0

Q23c: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	1	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	1	1	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	9	2	7	0	0
Permanent housing (other than RRH) for formerly homeless persons	7	0	7	0	0
Staying or living with family, permanent tenure	12	2	10	0	0
Staying or living with friends, permanent tenure	5	1	4	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	44	7	37	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	1	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	10	0	10	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	0	5	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	19	2	17	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	33	9	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	33	9	24	0	0
Total	96	18	78	0	0
Total persons exiting to positive housing destinations	44	7	37	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	45.83 %	38.89 %	47.44 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	--	--	--	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	--	--	--	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	--	0	--	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	--	--	--	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	105	19	86	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	105	19	86	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	105	19	86	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	105	19	86	0	0

Grantee Performance Report (HUD-4949.1)

Cover Page
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and
 Urban Development
 Office of Community Planning
 and Development

OMB Approval No. 2506-0077 (exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report		1. Report for the Program Year ending (date): 09/30/2019	2. Grant Number: B-18-MC-48-0019 M-18-MC-48-0220, E-18-MC-48-0019
3. Name & Address of Grantee: City of Pasadena P.O. Box 672 Pasadena, TX 77501-0672		4. Name & Address of Community Development Director: Melissa Quijano, Director of Housing and Community Development City of Pasadena P.O. Box 672 Pasadena, TX 77501-0672	
5. Name & Telephone Number of person most familiar with information in this report: Melissa Quijano (713) 475-4894		6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1989: Melissa Quijano (713) 475-4894	

7. Have these Community Development Block Grant (CDBG) funds been used:

- a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. Yes No
- b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. Yes No
- c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. Yes No

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary. Yes No

9. Indicate how the Grantee Performance Report was made available to the public:

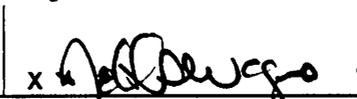
a. By printed notice: (name & date of publication) Pasadena Citizen Newspaper, November 25, 2020	b. By public hearing: (place & date) Public Hearing: December 11, 2020 at 10:00-11:00 A.M. Virtual Hearing Via Zoom
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c. Other: (explain)
 City of Pasadena Website - Posted November 25, 2020
 Copies made available at the Pasadena Main Library, Pasadena Fairmont Branch Library, City Hall City Secretary Office and the office of the Community Development Department.

10. The following forms must be completed and attached:
- a. Activity Summary, form HUD-4949.2
 - b. Activity Summary, form HUD-4949.2A
 - c. Financial Summary, form HUD-4949.3
 - d. One-For-One Replacement Summary, form HUD-4949.4
 - e. Rehabilitation Activities, form HUD-4949.5
 - f. Displacement Summary, form HUD -4949.6

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Typed Name & Title of Authorized Official Representative: Jeff A. Wagner, Mayor
 Signature: 
 Date: 12/14/2020

**Summary of Activities Not Having Direct
Benefits
(HUD-4949.2)**

Summary of Activities Not Having Direct Benefits Grantee Performance Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (exp.5/31/97)

Name of Grantee:

Grant Number:

Period Covered:

City of Pasadena

B-19-MC-48-0019

from: 10/01/2019 to: 9/30/2020

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							Budgeted	Expended this Reporting Period
a		b	c	d	e	f	g	h
1053	21A	CDBG Program Administration PY2019	11/18/19	LMA	COMP	CDBG Program Administration provided funds for administrative costs, including but not limited to, salaries, benefits, training and office	\$326,416.60	\$326,416.60
1054	14H	Housing Rehabilitation Administration (2019)	11/18/19	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$60,853.95	\$41,455.52
1048	05A	Transportation RIDES Program	11/18/19	LMC	COMP	The RIDES Program is a public service activity facilitated through the Madison Jobe Senior Center. Madison Jobe supported elderly and/or disabled clients by providing transportation vouchers to 1,818 clients.	\$154,812.45	\$154,812.45
1055	03T	Sarah's House Operational Services	12/10/19	LMC	COMP	Sarah's House provides emergency shelter services to assist women and children transition to independent living - CDBG funds will be utilized for operational costs.	\$90,000.00	\$90,000.00
1062	03Q	The Children and Youth Community Center	09/28/20	LMC	UND	Construction of new children and youth center will aid children and youth who have been affected by domestic violence.	\$1,000,000.00	\$0.00
1039	14J	Housing Rehabilitation Administration (2018)	12/11/18	LMH	COMP	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$37,395.58	\$36,978.90
1042	03J	Wafer Street Paving & Drainage Improvement Project	12/11/18	LMA	UND	The project is still under construction. The improvements will include replacing existing concrete street and storm sewer to alleviate area flooding.	\$1,036,674.82	\$0.00
1031	14J	Housing Rehabilitation Administration (2017)	2/15/17	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$141,039.87	\$34,464.12
1018	14J	Housing Rehabilitation Administration (2016)	12/14/16	LMH	UND	Housing project management services for the HOME Program paid with CDBG funds.	\$134,951.66	\$19,385.21

***National Objective Codes :**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs.
Slum/Blight: SBA = Area Basis; SBR = Urban; SBS = Spot Basis.
Urgent: URG = Urgent Need.

****Activity Codes:**

CANC = Canceled; COMP = Completed; UND = Underway;
108 = Section 108; FFA = Float Funded Activity; HOML = Homeless;
HUD = Other HUD Funds in Activity; PI = Program Income; RF = Revolving Fund;
Rep = One-for-One Replacement; SPEC = Special Assessment; SUBR = Subrecipient

Total:	Total:
\$2,982,144.93	\$703,512.80

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Public reporting burden for this collection of information is estimated to average 20 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

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form HUD-4949.2 (6/93)
ref. Handbook 6510.2

Financial Summary
(HUD-4949.3)

Financial Summary
Grantee Performance Report
 Community Development Block Grant Program

**U.S. Department of Housing
 and Urban Development**
 Office of Community Planning
 and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee City of Pasadena	2. Grant Number B-19-MC-48-0019	3. Reporting Period From 10/1/2019 To 9/30/2020
--	------------------------------------	--

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 484,424
2. Entitlement Grant from form HUD-7082			\$ 1,632,083
3. Surplus Urban Renewal Funds			\$ N/A
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ N/A
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ N/A	\$ N/A	
b. Other (Identify below. If more space is needed use an attachment)			
	\$ N/A	\$ N/A	
	\$	\$	
c. Total Program Income (Sum of columns a and b)			\$ 0.00
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ N/A
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ 2,116,507

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 703,513
9. Total expended for Planning & Administration, form HUD-4949.2			\$ 326,417
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)			\$ 377,096
11. CDBG funds used for Section 108 principal & interest payments			\$ N/A
12. Total expenditures (line 8 plus line 11)			\$ 703,513
13. Unexpended balance (line 7 minus line 12))			\$ 1,412,994

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ N/A
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 377,096
16. Total (line 14 plus line 15)			\$ 377,096
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100 %

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)		
Program years (PY) covered in certification	PY _____ PY _____ PY _____	
18. Cumulative net expenditures subject to program benefit calculation		\$
19. Cumulative expenditures benefiting low/mod persons		\$
20. Percent benefit to low/mod persons (line 19 divided by line 18)		%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation		
21. Total PS expenditures from column h, form HUD-4949.2A		\$ 244,812
22. Total PS unliquidated obligations from column r, form HUD-4949.2A		\$ N/A
23. Sum of line 21 and line 22		\$ 244,812
24. Total PS unliquidated obligations reported at the end of the previous reporting period		\$ N/A
25. Net obligations for public services (line 23 minus line 24)		\$ 244,812
26. Amount of Program Income received in the preceding program year		\$ 0
27. Entitlement Grant Amount (from line 2)		\$ 1,632,083
28. Sum of line 26 and line 27		\$ 1,632,083
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		15 %
Part VI: Planning and Program Administration Cap Calculation		
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)		\$ 1,632,083
31. Amount expended for Planning & Administration (from line 9 above)		\$ 326,417
32. Percent funds expended (line 31 divided by line 30)		20 %

Instructions

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Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

One-For-One Replacement Summary

(HUD-4949.4)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

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Previous editions are obsolete.

Retain this record for 3 years.

Rehabilitation Activities

(HUD-4949.5)

**Rehabilitation Activities
Grantee Performance Report**
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0077(exp. 5/31/97)

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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Name of Grantee City of Pasadena	Grant Number B-19-MC-48-0019	Program Year From 10/01/2019 To 9/30/2020
All grantees must submit this form, whether or not they have CDBG-funded rehabilitation programs.	Single-unit Activities (One Unit Structures)	Multi-unit Activities (Two or More Unit Structures)
1. Check box only if grantee had no CDBG rehabilitation activities	none <input checked="" type="checkbox"/>	none <input checked="" type="checkbox"/>
2. Staffing number of Staff-Years (FTE staff years to tenths)		
3. Current Program Year Expenditures. Activity delivery costs from CDBG funds	\$	\$
a. Staff costs: Amount expended for staff-years in 2 above		
b. Other direct costs (not included in line 4)	\$	\$
4. Current Program Year Expenditures. For all projects (both open and completed), enter amount expended during the program year (a+b+c below)	\$	\$
a. CDBG funds expended	\$	\$
b. Other public (Federal, State, Local) funds expended	\$	\$
c. Private funds expended	\$	\$
5. Projects/Units Rehabilitated/Committed		
a. Number of projects committed (multi-unit only)		Projects
b. Number of units committed		Units
6. Obligations. Amount obligated (a + b + c below) for projects/units committed in 5a and 5b	\$	\$
a. CDBG funds obligated	\$	\$
b. Other public (Federal, State, Local) funds obligated	\$	\$
c. Private funds obligated	\$	\$
7. Projects/Units Rehabilitated/Completed		
a. Number of projects completed (multi-unit only)		Projects
b. Number of units completed		Units
8. Cumulative Expenditures. Enter the total amount of funds expended during the current and prior program years for projects completed during the program year (a + b + c).	\$	\$
a. CDBG funds expended	\$	\$
b. Other public (Federal, State, Local) funds expended	\$	\$
c. Private funds expended	\$	\$

Displacement Summary

(HUD-4949.6)

Displacement Summary
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Name of Grantee City of Pasadena	Grant Number B-19-MC-48-0019	Period Covered From 10/1/2019 To 9/30/2020
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Low and Moderate Income Households Displaced During the Last Completed Program Year

Census Tract	Households residing in this census tract who were displaced					Households remaining in this census tract after displacement					Displaced households relocated to this census tract from another census tract				
	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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