



COMMUNITY DEVELOPMENT

Pasadena, Texas

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

PROGRAM YEAR: 2020



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MAYOR



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasadena presents for public review the Consolidated Annual Performance and Evaluation Report (CAPER) for the program year beginning October 1, 2020 through September 30, 2021. This CAPER presents accomplishments completed in the third year of the 2018-2022 Consolidated Plan. Each year the City will continue to build upon its successful track record to meet community needs and improve the quality of life for Pasadena residents. Efforts were made to provide affordable housing, continue investments in neighborhood infrastructure, focus on the prevention and reduction of homelessness, provide public services, and implement strategies to affirmatively further fair housing. Highlights from Program Year 2020 are summarized below:

- To improve the overall drainage system for neighborhood residents and infrastructure improvements, CDBG funded multiple public facility projects within the City of Pasadena's Low-to Moderate-Income Target Area. The Wafer Street Paving and Drainage Improvements Phase I Project was completed March 2021 and construction for the Wafer Street Paving and Drainage Improvements Phase II Project has begun. Furthermore, construction for the Children and Youth Community Center is underway and expected to be completed by summer 2022.
- Through the facilitation of a transportation services program the City's CDBG Program serviced a significant number of elderly and/or disabled clients. The Madison Jobe Senior Center provided transportation vouchers to 1,562 participants.
- The City's CDBG Program has provided 6,487 nights of shelter and supportive services to 227 homeless women and children through the facilitation of services provided by Sarah's House.
- The City's CDBG-CV Program has provided various services to those impacted by the COVID-19 pandemic including the following:
 - 289 hours of supportive services to 117 victims of domestic violence or abuse provided by The Bridge Over Troubled Waters, Inc.
 - 2,346 days of childcare to low-and moderate-income families provided by BakerRipley's Little Leader Program
 - 11,192 boxes of food distributed to families in need provided by North Pasadena Community Outreach's Food Pantry Program
 - 37,798 completed courses for 5,512 students participating in Pasadena Independent School District's Connection is Key Program
- The City's HOME Program continues to assist low-income residents with affordable housing opportunities. Under the Housing Rehabilitation Services Program, administered under the HOME Program, four (4) existing housing units were demolished and reconstructed to meet local codes and standards. Additionally, with the continued efforts of Habitat for Humanity, two (2) new homes were constructed within the Freedom Place Subdivision and sold to first-time low-income home buyers.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance quality of life through Public Services	Non-Housing Community Development	CDBG: \$926,290.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	787	52.47%	250	250	100.00%
Homeownership	Affordable Housing	HOME: \$250,000.00	Homeowner Housing Added	Household Housing Unit	5	6	120.00%	2	2	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$186,975.00 / HOME: \$1,199,278.00	Homeowner Housing Rehabilitated	Household Housing Unit	10	9	90.00%	2	4	200.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$5,183,370.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	4240	28.27%	1545	4240	274.43%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$1,652,416.00	Other	Other	5000	0	0.00%	0	0	0.00%

Reduce Homelessness	Homeless	CDBG: \$313,022.00 / ESG: \$692,145.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	946	946.00%	0	0	0.00%
Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	45	112.50%	0	0	0.00%
Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Homeless Person Overnight Shelter	Persons Assisted	1000	818	81.80%	200	227	113.50%
Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the consolidated planning process, the following were identified as priority needs: affordable housing, public facilities and improvements, homelessness and public services. In Program Year 2020, CDBG funds were used to support the City's goal to improve public facilities. A vast majority of the CDBG allocation focuses on the amelioration of deteriorated public drainage systems and roadways. A public facilities project, assisted with CDBG, is continuing within an area that is primarily residential and located within the identified Low- to Moderate-Income Target Area. Construction is ongoing for the Wafer Street Paving and Drainage Improvements Phase II Project and the Children and Youth Community Center Project.

The City partnered with local agencies and City departments to provide special needs services to foster community welfare, expand opportunity, and address essential needs. Public service activities are limited to 15% of the annual CDBG allocation. Therefore, the City opted to utilize the community benefit by allocating 13% of CDBG funds, amounting to \$225,000.00, to eligible public service activities. CDBG funds were

administered through the Madison Jobe Senior Center's Transportation Rides Program to aid in providing resources to elderly and disabled clients to maintain an independent lifestyle and facilitate essential services. In addition, CDBG funds were provided to Sarah's House to assist in providing operating costs to homeless women and children at their facility.

On April 2, 2020, the City of Pasadena received notification from HUD of a special allocation of CDBG funds to be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 to respond to the growing effects of this historic public health crisis. The CARES Act provided a total of \$2,241,134.00 in Community Development Block Grant Coronavirus (CDBG-CV) funds to the City. The City partnered with local agencies to provide assistance to those impacted by the COVID-19 pandemic by allocating \$2,039,106.60 to eligible public service activities. CDBG-CV funds were administered through The Bridge Over Troubled Waters, Inc. to provide services to victims of domestic violence; North Pasadena Community Outreach to provide food pantry services; BakerRipley to provide afterschool childcare services to low- to moderate-income individuals and Pasadena Independent School District to provide internet support for distance learning.

Affordable housing needs are addressed through the combination of CDBG and HOME resources. Due to the age of the City's housing stock and the decline of opportunities available for low-income households to obtain affordable housing, housing rehabilitation is a high priority need. The CDBG Program provides housing rehabilitation administration to support the HOME Housing Rehabilitation Services Program. Coordination of these resources furthers the City's goal of creating suitable living environments, providing affordable housing opportunities and increasing the quality of life by providing a decent, safe and sanitary environment.

As shown above, Table 1 – Accomplishments – Program Year & Strategic Plan to Date details the results of expected and actual goals for various program activities. The term Strategic Plan is used to reference projected goals and actual accomplishments completed cumulatively throughout the 2018-2022 program years, and the Source/Amount column of Table 1 is populated with information as provided by the City's 2018-2022 Consolidated Plan. The term Actual Program Year refers to projected goals and actual accomplishments completed by activities included within the City's 2020 Annual Action Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	359	5	0
Black or African American	102	1	0
Asian	11	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	472	6	0
Hispanic	205	5	0
Not Hispanic	272	1	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown within Table 2, the City was able to assist a significant number of Hispanic residents. To decipher, approximately 43% of persons assisted by CDBG were Hispanic. Additionally, 83% of households assisted by the HOME Program were Hispanic.

Table 2 does not allow for client data input for clients as “Black & White” or “American Indian Alaskan Native & Black”. As a result of this exclusion, three (3) “Black & White” and two (2) “American Indian Alaskan Native & Black” clients served by CDBG are not accounted for in Table 2. Therefore, 477 clients should be recognized as beneficiaries in the 2020 CDBG Program.

In addition Table 2 does not allow for client data input for clients served by the CDBG-CV funds awarded during the 2020 program year. As a result of this exclusion, an additional 100 clients served should be recognized. The following data represents the demographic breakdown of those served with CDBG-CV funds:

- 85 White
- 7 Black
- 2 Asian
- 1 other Multi-Racial
- 2 American Indian or American Native
- 3 Native Hawaiian or Other Pacific Islanders
- 71 Hispanic

- 29 Non-Hispanic

To decipher, approximately 71% of persons assisted by CDBG-CV funding were Hispanic.

The Community Development Department continues to expand outreach to all low- to moderate-income families and minorities throughout the City of Pasadena. In accordance with the City's Language Access Plan, the Community Development Department regularly publishes Public Notices and other literature in Spanish (other languages upon request) for persons with limited English proficiency and due to the large population of individuals who are of Latin decent.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,716,879	936,948
HOME	public - federal	554,642	55,354
ESG	public - federal	0	0

Table 3 - Resources Made Available

Narrative

The column labeled *Resources Made Available* references the City of Pasadena's 2020 Annual Action Plan program allocations, including anticipated program income.

Although the *Amount Expended During Program Year*, shown in Table 3, provides expenditures using 2020 program allocations, it does not account for prior year funds that were also expended during the reporting period. Preceding CDBG funds in the amount of \$1,219,431.51 were expended during Program Year 2020. Activities contributing to this amount include 2016 Housing Rehabilitation Administration (\$34,303.00), 2017 Housing Rehabilitation Administration (\$6,000.00), 2019 Housing Rehabilitation Administration (\$11,853.33), Wafer Street Paving & Drainage Improvements Phase II Project (\$262,865.63) and The Children and Youth Community Center (\$904,409.55).

The City received notification from HUD of a special allocation of CDBG funds to be used to prevent, prepare for and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. The CARES Act provided \$2,241,134 in Community Development Block Grant Coronavirus (CDBG-CV) funds to the City during the 2019 and 2020 reporting periods. CDBG-CV funds in the amount of \$1,440,607.29 have been expended to date towards CDBG-CV Program Administration (\$67,769.20), Connection is Key Program (\$938,407.90), Little Leaders Program (\$175,358.20), Food Pantry Program (\$50,000.00) and COVID Support for Domestic Violence Program (\$209,071.99).

Only \$55,354.40 of the 2020 HOME Program allocation was expended. However, prior year funds in the amount of \$533,452.05 also contributed to current year activities. HOME Program funds from 2013, 2014, 2015, 2017 and 2018, including program income earned in these program years, were expended during the reporting period for affordable housing activities to assist eligible households.

Within the 2020 Annual Action Plan, the City anticipated that the HOME Program would provide affordable housing opportunities by the production of two (2) new units and the rehabilitation of two (2) existing units. The City has exceeded its goal and provided rehabilitation assistance to four (4) existing units. Although the PR23 – HOME Summary of Accomplishments shows five (5) First Time Homebuyer units were completed during the reporting period, the actual units sold during the reporting

period is two (2). The remaining three (3) units were prior year activities reported in preceding CAPERs that were re-opened in error.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Income Tracts	70	65	Public Facilities and Infrastructure Projects
Citywide	11	13	Public Service Activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The *Actual Percentage of Allocation*, shown in Table 4, is calculated based on actual funds appropriated under City of Pasadena’s 2020 Annual Action Plan program allocation. CDBG Low/Mod Income Tracts represent all concentrated low-income census tracts within Pasadena’s city limits. The Citywide target area represents the allocation of funds contributed to public service activities that serve all program-eligible Pasadena residents, regardless of where they live within the City. CDBG Program Administration and Housing Rehabilitation Administration, used to support the City’s Housing Rehabilitation Services Program administered under the HOME Program, is not included as a part of the calculation related to geographic distribution.

The Wafer Street Paving & Drainage Improvements Phase II Project, amounting to \$1,123,712.80 attributes to the CDBG Low/Mod Income Tracts. Prior year funds were also allocated to this project and are not included in the geographic distribution and location of investments table above. Citywide projects include the Transportation Rides Program (\$155,000.00) and Sarah’s House Operational Services (\$70,000.00), totaling the amount of \$225,000.00 allocated.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Home Investments Partnership Match Contribution

As a requirement of the HOME Program, the City must match every dollar of HOME funds expended with 25 cents from nonfederal resources. The City of Pasadena meets the HOME Match Contributions requirement through outside resources provided by Habitat for Humanity. These resources include volunteer hours, in-kind donations, site preparation, construction materials and donated labor to the construction of housing units within the Freedom Place Subdivision. Also, the City of Pasadena has accounted for excess match obtained through prior program years, totaling \$9,135,094. HUD allows excess match funds to be carried forward to be applied to future program years' match liability. This reserve significantly exceeds the required \$0.00 match liability for the 2020 Program Year. Furthermore, the City of Pasadena is reporting an additional \$114,944 to be recorded as match contribution funds for the reporting period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,135,094
2. Match contributed during current Federal fiscal year	114,944
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,250,038
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,250,038

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2020-01	09/30/2021	0	0	0	0	26,751	0	26,751
NON-2020-02	09/30/2021	0	0	7,681	0	24,032	0	31,713
NON-2020-03	09/30/2021	0	0	0	0	56,480	0	56,480

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
727,771	0	474,143	0	253,628

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	4	0	0	0	4	0
Number	569,796	0	0	0	569,796	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	569,796	0	569,796			
Number	4	0	4			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	4	27,833				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	2	4
Number of households supported through Acquisition of Existing Units	0	0
Total	4	6

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Within the 2018-2022 Consolidated Plan and 2020 Annual Action Plan, the City anticipated that the HOME Program would provide affordable housing opportunities by the production of two (2) new units and the rehabilitation of two (2) existing units. As shown in PR-23-HOME Summary of Accomplishments, the City has exceeded its goal and provided rehabilitation assistance to four (4) existing units. Although the PR23 – HOME Summary of Accomplishments shows five (5) First Time Homebuyer units were completed during the reporting period, the actual units sold during the reporting period is two (2). The remaining three (3) units were prior year activities reported in preceding CAPERs that were re-opened in error.

Discuss how these outcomes will impact future annual action plans.

The City will continue to further the national goal of decreasing homelessness. Although ESG funds were not allocated for the 2020 Program Year, the City maintained an active coordination role with the Continuum of Care and is diligently working in the production of new units by coordinating with a consulting firm to streamline construction processes and procedures for the HOME Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	0	3
Moderate-income	0	2
Total	0	6

Table 13 – Number of Households Served

Narrative Information

Through continued efforts, the City of Pasadena will strive to further provide affordable housing opportunities throughout the community. Should program funds become exhausted, the Community Development Department will provide additional supportive resources and contacts for community residents to obtain guidance and information regarding third-party assistance that may be available.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the Program Year 2020, the City of Pasadena did not receive funding for activities under the Emergency Solutions Grants. The City utilized CDBG and CDBG-CV funding, provided by the CARES Act, to assist its homeless and other special needs population. Although no funds were appropriated for street outreach, homeless service providers within the area networked with main stream resources including, but not limited to, medical facilities, housing providers, law enforcement, childcare facilities and education systems to help address awareness and assess the needs of homeless individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Pasadena continually increases the support for organizations who address the needs of homeless persons and assists this population in obtaining permanent housing.

To address the emergency shelter and transitional housing need, the City of Pasadena provided funding to The Bridge Over Troubled Waters, Inc. (CDBG –CV) and Sarah's House (CDBG) in support of their emergency shelter programs, serving those who have been forced into homelessness.

The Bridge Over Troubled Waters, Inc. provides emergency shelter for all adults, families and youth to victims of domestic violence. The emergency shelter provides case management, crisis intervention, 24-hour hotline, domestic violence and sexual assault prevention presentations, food, clothing, child care, transportation and access to other mainstream resources designed to assist in the development of self-sufficiency, improvement in the quality of life and promote the transition from homelessness to permanent stabilized housing.

The City of Pasadena funded The Bridge Over Troubled Waters, Inc. operating costs for its emergency shelter programs and services under its CDBG-CV grant for a total of \$367,467.00 to help address the need in the Pasadena area.

Sarah's House provides emergency shelter, meals, clothing and basic necessities for homeless women and their children. The shelter provides assistance with education, life-skills and overall stability in order for women and their children to regain permanent housing.

The City of Pasadena funded Sarah's House emergency shelter for Program Year 2020 for a total of \$70,000.00 to help address the need in the Pasadena area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During Program Year 2020, the City of Pasadena did not receive Emergency Solutions Grants funds and therefore no activities under the homeless prevention component were funded, instead the City provided funding to support public service organizations utilizing its CDBG and CDBG-CV award in efforts to coordinate with continuum-wide goals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During Program Year 2020, the City of Pasadena did not receive Emergency Solutions Grants funds and therefore no activities under the rapid re-housing component were funded, instead the City provided funding to support public service organizations utilizing its CDBG and CDBG-CV award in efforts to coordinate with continuum-wide goals.

In addition, the City of Pasadena allocated CDBG Public Service funds to Sarah's House in the Pasadena area for a total of \$70,000.00 in Program Year 2020, while providing assistance to 227 homeless individuals. Assistance was provided through shelter, meals, and clothing, education and stabilization services in order to help individuals regain stability and permanent housing.

The City of Pasadena is an active member of the Houston/Harris County Continuum of Care (CoC) serving on the CoC Steering Committee and ESG Funders Collaborative. The CoC has developed a community plan, The Way Home; its goals are aligned with the Opening Doors Federal Plan that is the nation's first comprehensive federal strategy to prevent and end homelessness. For the CoC, one of the ways to end homelessness includes expanding the use and effectiveness of rapid re-housing. In the ESG Funders Collaborative, the City of Pasadena has come together with other entitlement communities within the CoC. This ESG Collaborative has assisted in the way the CoC will fund and deliver rapid re-housing services providing a more aligned service delivery to be more standardized. The rapid re-housing system is intended to reduce the length of shelter stays and provide housing with intensive short-term assistance and connections to resources for long-term stability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pasadena Community Development Department does not provide funding to the City of Pasadena Housing Program. The City of Pasadena Housing Program is a Public Housing Agency (PHA) as defined by HUD, and identified as TX440. The City of Pasadena Housing Program provides tenant-based voucher rental assistance to 1,079 participating families in the Housing Choice Voucher Program (HCV) and administers the Family Self-Sufficiency (FSS) Program for five (5) of the Housing Choice Voucher Program participant families. The City of Pasadena Housing Program currently has a total 2,211 applicants on its Housing Choice Voucher Program Waiting List providing a local preference for U.S. Military Veterans residing in Pasadena.

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. In addition, the Housing Program continues to affirmatively further fair housing by promoting public awareness and providing ongoing staff training during “Fair Housing Month”, as designated by the City of Pasadena and in accordance with Resolution No. 2014-045.

In accordance with 24 CFR 982, the City of Pasadena Housing Choice Voucher Program continues to promote quality, accessible, affordable housing, economic opportunity and encourage families to achieve self-sufficiency while working to coordinate services with other affordable housing programs. The City of Pasadena Housing Program continues to meet quarterly with their FSS partners, The Baker Ripley Neighborhood Centers, San Jacinto College and the Missing Piece Ministries as a required initiative to have referral services to clients while encouraging self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pasadena Housing Program only administers the Housing Choice Voucher (HCV) Program. The HCV Program provides tenant-based rental assistance vouchers to eligible participants. Additionally, through the FSS Program, participants are coached to obtain self-sufficiency. Moreover, homeownership is encouraged and is considered an ultimate goal for any graduating FSS family.

Actions taken to provide assistance to troubled PHAs

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. The City of Pasadena does not own or administer any Public Housing Developments or Units with residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pasadena has reviewed public policies to determine their impact on affordable housing. The City found that there are no policies that contribute to the concentration of racial/ethnic minorities, and no building codes or ordinances that limit the development or improvement of affordable housing in Pasadena.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The underserved population includes low- to moderate- income (LMI) households that have a member that is elderly, is a child, has a disability or medical condition that limits the quality of life. Underserved persons also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include households with fixed incomes, unemployment or underemployment, residing in aging housing stock, language barriers, and physical limitations to access necessary services. To address obstacles to meeting underserved needs, the City leverages resources by partnering with housing and service organizations to provide permanent supportive housing assistance to homeless individuals. Additionally, the City has adopted the Section 3 Plan to promote employment and contract opportunities to low-income residents. The Community Development Department strives to make housing and services available to the underserved by supporting transportation services to elderly and/or disabled persons, housing rehabilitation, food pantries, computer services and activities to target homeless individuals and those who are victims of domestic violence. Furthermore, as discussed within the CR-30, the City of Pasadena Housing Program has a total of 1,079 participating families in the Housing Choice Voucher Program with a local preference provided for U.S. Military Veterans residing in Pasadena. The Community Development Department continuously advertises services to the underserved. Translated material is made available to persons with limited English proficiency, so that non-English speaking residents may become aware of programming and services available. Furthermore, the City has begun a virtual approach in response to COVID-19 to promote community involvement, in addition to its normal processes, to enhance communication with residents and those who have a disability and/or underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to take actions to ensure that all housing programs meet the lead-based paint and disclosure provisions required under Title X. Actions taken to address lead-based paint hazards include the following:

- Continued distribution of the "*Protect Your Family from Lead in Your Home*" pamphlet to

program participants and interested parties;

- Continued inspection for potential lead hazard for all houses which receive HUD funds for rehabilitation and households receiving rapid re-housing assistance;
- Continued treatment of identified lead-based paint hazards;
- Consults with the Harris County Department of Public Health, Environmental Public Health Division on a quarterly basis to request the names and addresses of all children under the age of six who may have been affected and have Environmental Intervention Blood Lead Levels (EIBLL); and,
- Enforcement of requirements for lead-based paint inspections by firms performing risk assessments for the City of Pasadena to include a copy of certification to perform risk assessments, copies of risk assessor's state/EPA certification license, copy of analytical laboratory EPA recognition, and copy of risk assessment firm's radiation safety license or registration.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In efforts to address and reduce the number of poverty-level families, the City coordinates with other City departments, local businesses, service providers, and surrounding jurisdictions. By collaborating with local agencies, additional resources may be secured and duplicated efforts may be reduced. To assist families achieve financial stability, the City of Pasadena Housing Department administers the Family Self-Sufficiency Program to current HCV residents and previous public service activities administered by CDBG have increased literacy and marketability of participants.

In addition, the Section 3 Plan adopted by the City will assist in creating economic opportunities. The plan allows preferences to Section 3 Workers, Targeted Section 3 Workers and Section 3 Business Concerns, thereby creating contract opportunities for businesses comprised of low-income residents. As the community is educated regarding Section 3, potential contractors, businesses and low-income residents can access available opportunities to reduce poverty in their household.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's current structure highlights commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient and effective use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies. Additionally, the Community Development Department will continue to address gaps and improve institutional structure by promoting training related to Fair Housing, Section 3 and Davis Bacon Labor Standards. Increased coordination with surrounding jurisdictions such as the City of Houston, Harris County, Brazoria County and Fort Bend County has improved the administration and understanding of requirements to allow a streamlined execution of federal programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City evaluates all opportunities to leverage resources to maximize program outcomes to increase opportunities and recognize accomplishments of the City of Pasadena Community Development Department and its partners in the public and private housing and social service sectors. Coordination with the Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), Community Development Advisory Board, and various City departments has continued to expand opportunity and enhance services provided throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Pasadena continues to take actions throughout the year to overcome the effects of any fair housing choice impediments, as stated in the City of Pasadena's Regional Analysis of Impediments (AI) to Fair Housing Choice completed on July 2, 2018.

The City of Pasadena continuously promotes fair housing choice through the participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2020 the City of Pasadena completed fair housing outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Due to the impact of COVID-19 and the restrictions in place to maintain social distancing, many of the scheduled events were canceled to reduce potential health risks, causing the City to focus its outreach through social media outlets. However, the City was able to promote fair housing during the Pasabilities Expo held on October 10, 2020, staff provided HUD fair housing pamphlets and materials to the public and provided a brief presentation overview of fair housing in English and Spanish.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program monitoring is a continuous process for all programs. Compliance is emphasized at the beginning of each contract period or program year, and assessed throughout the duration of the activity. Training and technical assistance is provided to all staff, subrecipients and partners to ensure compliance is of the utmost priority. The monitoring process is similar to an audit, however, monitoring should be viewed as a guide for improved compliance and program performance. Through the experience of monitoring visits, the Community Development Department has gained an understanding of HUD's expectations and standards for the administration of community development activities and programs. By mirroring similar processes, the Community Development Department now utilizes HUD's CPD monitoring exhibits to conduct internal self-monitoring and monitoring of subrecipients.

Each program administered through the Community Development Department has an individual policy manual to assist in the oversight and management of the program. Subrecipients and City departments administering HUD-funded programs are monitored by the Community Development Department based on a performed risk analysis. A risk analysis will assist to determine how often a subrecipient shall be monitored, the program components to be reviewed, and procedures to be evaluated. Beneficiaries of the HOME Program and HOME Program partners are monitored on an annual basis to ensure affordability requirements are upheld and HOME-assisted units remain affordable. It is the responsibility of the Community Development Department to advocate compliance with all applicable federal requirements and ensure federal funds are used properly and with purpose.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined within the 2018 - 2022 Consolidated Plan and the 2020 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

During the national pandemic of COVID-19, the City has utilized virtual public hearings and meetings as allowed by HUD. As a direct result, the Community Development Department has reduced potential

health risks and broadened its methods of outreach to increase Pasadena residents' ability for public comment.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through the Community Development Department's planning process, a number of goals and objectives were identified in the 2018-2022 Consolidated Plan. These goals were intended to guide programs and activities to aid and serve the low- to moderate-income residents of Pasadena. The City continuously assesses and reviews its policies, procedures and activities in order to improve upon the effective and efficient delivery of its grant programs. There is consistent need for CDBG funds to fulfill objectives in all of the aforementioned categories, hence no changes are recommended based on the City's experiences. However, in continued efforts to increase the community welfare and eliminate homelessness, there is a strong urgency to obtain qualified and capable subrecipients that are able to perform in concurrence with the City of Pasadena's objectives and execute programs in accordance with HUD's regulatory requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Not applicable. The City did not have any projects that required inspection during the reporting period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Pasadena's Affirmative Marketing Plan is a marketing strategy designed to ensure that all eligible persons in the housing market area are given the opportunity to apply and reside in available housing units regardless of race, color, national origin, sex, religion, familial status or disability. In accordance with HOME Rule 24 CFR 92.351(a), the Affirmative Marketing Plan sets forth the affirmative marketing requirements and procedures that shall apply to all rental and homebuyer projects containing five (5) or more HOME-assisted units. To further the commitment to nondiscrimination and equal opportunity in housing, the City of Pasadena continues to promote fair housing choice and to inform potential homeowners about available opportunities. Fair housing information is readily available to all community members, realtors, and landlords through the City of Pasadena website, publications, workshops/seminars, and placement of flyers/posters at federally-funded project sites. Particular emphasis is placed on low- to moderate-income areas and those communities with minority concentrations. One of the City of Pasadena affirmative marketing outreach efforts is to provide informational materials in multiple languages to cater to the City's diverse population. The City also continues to seek opportunities to meet with specifically targeted groups and organizations, particularly agencies serving persons with special needs. In efforts to overcome language barriers, the City has adopted and implements the Language Access Plan to enhance the City's outreach to all persons with limited English proficiency. The City of Pasadena's Affirmative Marketing Plan serves as a guide to assist the City of Pasadena and recipients of federal funds in efforts to inform persons that are least likely to apply for and inquire about opportunities for housing under the HOME Program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Although the City does not currently generate program income under the HOME Program, prior year earnings received through payment of amortized loans by households assisted under the Housing Rehabilitation Services Program was utilized during the reporting period. During Program Year 2020, 100% of prior years' program income expended contributed to the Housing Rehabilitation Services

Program to provide rehabilitation, as well as demolition/reconstruction, of single-family homes owned and occupied by low- to moderate-income residents of Pasadena. At the beginning of the reporting period, October 1, 2020, the City had a remaining balance of \$727,770.77 on hand. During the reporting period, the City utilized \$474,143.20, leaving a remaining balance of \$253,627.57.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-58 – Section 3

(This section not transferred from IDIS template through Word electronic download.)

The Section 3 requirements are applicable to the City of Pasadena and to all subrecipients receiving more than \$200,000 per project in construction and rehabilitation grants or contracts from federal funds.

SECTION 3 REPORTING INFORMATION	CDBG	HOME	ESG
Total Labor Hours:	3509.43	0.00	0.00
Qualitative Efforts – Number of Activities by Program:	2	0	0

This table is snapshot of the information not populated under section CR-58

The information listed above was provided by City of Pasadena’s Compliance Officer for the Wafer Street Paving and Drainage Improvements Phase II Project (Ordinance No. 2021-048; IDIS No. 1073).

Section 3 was also applicable to The Children and Youth Community Center (Ordinance No. 2020-079; IDIS No. 1062) however, this project started prior to 11/30/2020 and therefore was reported via SPEARS.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*, For Paperwork Reduction Act

THE CITY OF PASADENA DID NOT RECEIVE ESG FUNDING FOR PROGRAM YEAR 2020.

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pasadena
Organizational DUNS Number	136714057
EIN/TIN Number	746001846
Identify the Field Office	Houston
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs.
First Name	Sara
Middle Name	
Last Name	Rogers
Suffix	
Title	Community Development Manager

ESG Contact Address

Street Address 1	P.O. Box 672
Street Address 2	
City	Pasadena
State	TX
ZIP Code	77506
Phone Number	(713) 475-4910
Extension	
Fax Number	
Email Address	SMZavala@pasadenatx.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Angela
Last Name	Garcia
Suffix	
Title	Program Coordinator
Phone Number	(713) 475-7051
Extension	
Email Address	ANGarcia@pasadentx.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2020
Program Year End Date	09/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

THE CITY OF PASADENA DID NOT RECEIVE ESG FUNDING FOR PROGRAM YEAR 2020.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

THE CITY OF PASADENA DID NOT RECEIVE ESG FUNDING FOR PROGRAM YEAR 2020.

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

THE CITY OF PASADENA DID NOT RECEIVE ESG FUNDING FOR PROGRAM YEAR 2020.

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	39,014	33,819	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	5,975	12,819	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	44,989	46,638	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	83,057	83,057	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	83,057	83,057	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	10,382	10,516	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	138,428	140,211	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	3,488	6,193	0
State Government	0	0	0
Local Government	8,437	7,728	0
Private Funds	0	0	0
Other	140,536	129,695	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	152,461	143,616	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	290,889	283,827	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Public Notice



JEFF A. WAGNER
MAYOR

**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Community Development Block Grant CARES (CDBG-CV) Program for the period of October 1, 2020 through September 30, 2021. This report is available for public comment and review on the City of Pasadena's webpage at www.pasadenatx.gov and at the following locations:

**City of Pasadena
Community Development Department**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

City of Pasadena City Secretary's Office
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, TX 77504

A public hearing will be held:

**City Hall, Pre-Council Room
December 15, 2021
2:00 – 3:00 p.m.**

1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom by the City of Pasadena Community Development Department to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The Zoom link will be posted **December 14, 2021** on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>. All interested parties are invited to participate.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin **December 2, 2021** and end at **4:00 p.m.** on **December 16, 2021**. All comments must be received by the Community Development Department no later than 4:00 p.m. December 16, 2021 to be incorporated into the City's Program Year 2020 CAPER. Written comments can be mailed to:

**City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501**

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will

provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en Español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2020 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN (CAPER)
PERÍODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO**

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2020. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CARES (CDBG-CV) para el período del 1 de octubre de 2020 al 30 de septiembre de 2021. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

**Ciudad de Pasadena Departamento de
Desarrollo Comunitario**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

**Biblioteca Pública Principal de la Ciudad de
Pasadena**
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

**Oficina del Secretario de la Ciudad de
Pasadena**
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

**Biblioteca Fairmont de la ciudad de
Pasadena**
4330 Fairmont Pkwy.
Pasadena, TX 77504

Se llevará a cabo una audiencia pública:

**Ayuntamiento, Sala Pre-Concejo
15 de diciembre de 2021
2:00 - 3:00 p.m.
1149 Ellsworth Dr., Pasadena, TX 77506**

La audiencia pública estará disponible simultáneamente a través de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicará **el 14 de diciembre de 2021** en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas están invitadas a participar.

Se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El período de comentarios de quince (15) días requerido comenzará **el 2 de diciembre de 2021** y terminará a las **4:00 p.m. el 16 de diciembre de 2021**. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. El 16 de diciembre de 2021 se incorporará al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

**Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACIÓN DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501**

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia y/o traducciones para todos los residentes que no hablen inglés, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.



**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

PUBLIC HEARING AND PUBLIC COMMENT PERIOD

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Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en Espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2020 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACION
(CAPER)**

PERIODO DE AUDIENCIA PUBLICA Y COMENTARIO PUBLICO

La Ciudad de Pasadena tiene disponible para revision publica y comentarios el Borrador del Informe de Evaluacion y Desempeno Anual Consolidado (CAPER) para el Año del Programa 2020. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CARES (CDBG-CV) para el periodo del 1 de octubre de 2020 al 30 de septiembre de 2021. Este informe esta disponible para comentarios publicos y revision en la pagina web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

**Ciudad de Pasadena Departamento de
Desarrollo Comunitario**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Publica Principal de la Ciudad de Pasadena
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

**Oficina del Secretario de la Ciudad de
Pasadena**
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Fairmont de la ciudad de Pasadena
4330 Fairmont Pkwy.
Pasadena, TX 77504

Se llevara a cabo una audiencia publica:
Ayuntamiento, Sala Pre-Concejo
15 de diciembre de 2021
2:00 - 3:00 p.m.
1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia publica estara disponible simultaneamente a traves de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicara el **14 de diciembre de 2021** en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas estan invitadas a participar.

Se anima al publico a asistir a la audiencia y / o presentar comentarios por escrito. El periodo de comentarios de quince (15) dias requerido comenzara el **2 de diciembre de 2021** y terminara a las **4:00 p.m. el 16 de diciembre de 2021**. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a mas tardar a las **4:00 p.m. El 16 de diciembre de 2021** se incorporara al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACION DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecera asistencia y/o traducciones para todos los residentes que no hablen ingles, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.

**Hearst Newspapers, LLC
Order Confirmation**

Ad Order Number

0034165363

Sales Rep.

0630-HOU

Order Taker

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Order Source

Rep

Customer

CITY OF PASADENA/ COMM. DEV

Customer Account

20015087

Customer Address

1149 ELLSWORTH DR FL 5
PASADENA TX 775064858 USA

Customer Phone

7137454902

Payor Customer

CITY OF PASADENA/ COMM. DEV

Payor Account

20015087

Payor Address

1149 ELLSWORTH DR FL 5
PASADENA TX 775064858 USA

Payor Phone

7137454902

PO Number

Ordered By

Sara Z. Rogers

Customer Fax

Customer EMail

Special Pricing

Tear Sheets

1

Proofs

0

Affidavits

1

Blind Box

Promo Type

Materials

Invoice Text

order confirmed

Ad Order Notes

Gross Amount
983.40

Net Amount
\$300.00

Tax Amount
\$0.00

Total Amount
\$300.00

Payment Method
Credit Card Pymt

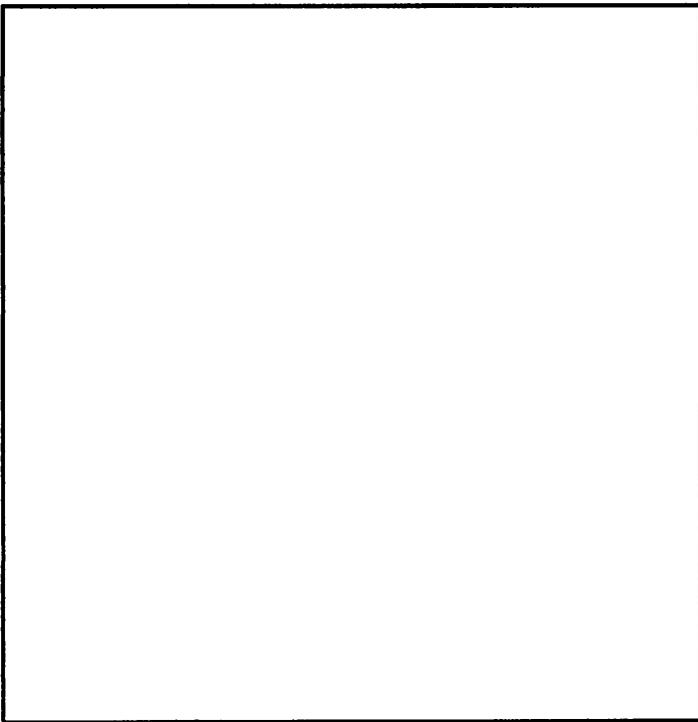
Payment Amount
\$0.00

Amount Due
\$300.00

<u>Ad Number</u>	<u>Ad Type</u>	<u>Production Method</u>	<u>Production Notes</u>
0034165363-01	Legal Display	New Build	

<u>External Ad Number</u>	<u>Ad Attributes</u>	<u>Ad Released</u>	<u>Pick Up</u>
		No	

<u>Ad Size</u>	<u>Color</u>
3 X 10.00"	



<u>Product</u>	<u>Placement</u>	<u>Position</u>	<u>First Run Date</u>	<u>Last Run Date</u>
HCN Bay Area Citizen	Legals	Legal Notices	Wednesday, December 1, 202	Wednesday, December 1, 202
HCN Pasadena Citizen	Legals	Legal Notices	Wednesday, December 1, 202	Wednesday, December 1, 202
HCN Pearland Journal	Legals	Legal Notices	Wednesday, December 1, 202	Wednesday, December 1, 202

CLASSIFIED Merchandise | Real Estate | Auto | Auctions | Business Opportunities

Marketplace

SOUTHEASTTEXAS.COM TO ADVERTISE: Call (281) 378-1000

How to pay for your ads: All payments due upon receipt of your ad. Payment methods accepted: VISA, MC, AMEX, Discover, check by phone. You may cancel your ad at any time, however, cost will remain the same. Rates are non-transferable to new ads. Some restrictions apply.

Business Hours: Classified Department: 8am-5pm, Mon-Fri
Publications Dates:
 Courier Courier: Mon-Sun; Katy Rancher & Woodlands Villager: Thur & Sun
 All other Pubs: Wednesday Only

ETC. Lost & Found | Pets | Merchandise | Estate & Garage Sales | Agribusiness | Misc.

Announcements

OTHER PET TRIBUTES | CELEBRATING THE LIVES OF HOUSTON'S FALLEN COMPANIONS
 SHARE your stories of passed friends and memorialize their Memories.
 To place a life tribute or for more information email PetTributes@chron.com

Merchandise

TYPE Details
OTHER PET TRIBUTES | CELEBRATING THE LIVES OF HOUSTON'S FALLEN COMPANIONS
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Merchandise
Type Details
FIREFWOOD CHRISTMAS Oak Firewood | 1/4 cord \$100, 1/2 cord \$200. 832-994-9544

GUNS PASADENA GUN SHOW | DECEMBER 4TH & 5TH
 Saturday 9am-5pm* Sun 10am-4pm Premier Gun Shows,
 Pasadena Convention Center, 817-732-1194 HoustonAreaGunShows.com

MUSIC INST FREE Upright Piano | Needs tuning. You haul away, Text 281-733-9352

OTHER SCREEN Printing Equipment | 4 Color 1 station press, flash dryer, Text 281-733-9352

Real Estate For Sale | For Rent | Services

Homes for Sale

FAIR HOUSING NOTICE: All real estate and rental advertising in this newspaper is subject to the Fair Housing Act which makes it illegal to advertise any preference, limitation or discrimination based on race, color, religion, sex, handicap, familial status, or national origin, or an intention to make any such preference, limitation or discrimination. * Familial status includes children under the age of 18 living with parents or legal custodians pregnant women and people securing custody of children under 18. This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis. To complain of discrimination call HUD Tollfree for the hearing impaired is 1-800-927-9275.

Area Details
SOUTHEAST PASADENA | Only gated community, Colombian Village, approx 5,000 sqft, 4-4.5-2, 2 game rooms, formal area, huge kitchen granite, fireplace in master bedroom. \$950K. Champions Real Estate Group 713-459-5892

LEGAL NOTICES legal@chron.com 281-378-1000

Legal Bids & Proposals Legal Bids & Proposals Legal Bids & Proposals

PASADENA INDEPENDENT SCHOOL DISTRICT is soliciting Competitive Sealed Proposals for Comb Ovens and Related Services. CSP #22P-0044L until 2:00 PM, Wednesday, December 15, 2021. Proposals will be submitted online in the Pasadena ISD eBid System. Vendors may login to view specifications and submit their response at the following link: <https://pasadenaisd.comxva.net/>.

Legal/Public Notices Legal/Public Notices Legal/Public Notices

DEER PARK INDEPENDENT SCHOOL DISTRICT
 SCHEDULE OF REVENUES AND EXPENDITURES AND FUND BALANCES
 FOR THE FISCAL YEAR ENDING JUNE 30, 2021

Date	General Fund	Debt Service	Food Service	Total
Revenues				
3700 Local, Intermediate, and out-of-state	\$111,140,327	\$29,817,578	\$1,206,246	\$142,164,151
5800 State program revenues	28,587,855	214,585	25,340	\$28,827,600
5900 Federal program revenues	2,874,510	-	4,842,432	\$7,716,942
8000 Total Revenues	142,602,692	30,032,163	6,073,258	178,687,713
Expenditures				
Current:				
0011 Instruction	\$1,844,198	-	-	\$1,844,198
0012 Instruction resources and media services	1,448,851	-	-	\$1,448,851
0013 Curriculum and instructional staff development	2,478,267	-	-	\$2,478,267
0021 Instructional leadership	1,118,670	-	-	\$1,118,670
0023 School leadership	7,083,542	-	-	\$7,083,542
0031 Guidance, counseling and evaluation services	7,780,139	-	-	\$7,780,139
0032 Social work services	29,797	-	-	\$29,797
0033 Health services	1,378,349	-	-	\$1,378,349
0034 Student transportation	4,976,981	-	-	\$4,976,981
0035 Food services	-	5,806,825	55,868,835	\$63,675,660
0038 Extracurricular activities	2,853,248	-	-	\$2,853,248
0041 General administration	4,622,082	-	-	\$4,622,082
0051 Facilities maintenance and operations	17,100,200	-	2,340	\$17,102,540
0052 Security and monitoring services	1,278,884	-	-	\$1,278,884
0053 Data processing services	2,853,064	-	-	\$2,853,064
0061 Community services	199,900	-	-	\$199,900
Debt service:				
0071 Principal on long-term debt	-	18,190,000	-	\$18,190,000
0072 Interest on long-term debt	-	10,908,583	-	\$10,908,583
0073 Bond insurance costs and fees	-	273,875	-	\$273,875
Capital outlay:				
0081 Facilities acquisition and construction	1,011,818	-	-	\$1,011,818
Intergovernmental:				
0091 Contracted instructional services	3,548,994	-	-	\$3,548,994
0093 Payments to Juvenile Justice Act, Ed. Prgm.	101,866	-	-	\$101,866
0099 Other intergovernmental charges	11,586,004	-	-	\$11,586,004
6030 Total Expenditures	142,701,027	27,369,497	5,809,278	175,879,802
1100 Excess (deficiency) of revenues over expenditures	(1,318,335)	2,662,668	204,183	1,548,116
Other Financing Sources (Uses)				
7901 Refunding bonds issued	-	10,610,000	-	\$10,610,000
7901 Refunding of variable rate bond	-	29,860,000	-	\$29,860,000
7911 Capital-related debt issued (regular bonds)	-	-	-	-
7916 Premium or discount on issuance of bonds	-	23,875	-	\$23,875
8949 Refunding of variable rate bonds	-	(29,860,000)	-	\$(29,860,000)
8949 Payments to refunded bonds escrow agent	-	(15,610,000)	-	\$(15,610,000)
7900 Total Other Financing Sources (Uses)	-	29,875	-	\$29,875
1200 Net change in fund balances	(1,318,335)	2,886,181	204,183	1,771,829
0100 Fund Balance - July 1 (Beginning)	83,026,024	9,053,349	897,889	\$93,977,262
3000 Fund Balance - June 30 (Ending)	\$81,707,689	\$11,739,529	\$892,071	\$100,339,689

LEGAL NOTICES legal@chron.com 281-378-1000

Legal Bids & Proposals Legal Bids & Proposals Legal Bids & Proposals

PASADENA INDEPENDENT SCHOOL DISTRICT is soliciting Competitive Sealed Proposals for Pharmacy Benefits Management Services. CSP #22P-0044P until 2:00 PM, Wednesday, January 26, 2022. Proposals will be submitted online in the Pasadena ISD eBid System. Vendors may login to view specifications and submit their response at the following link: <https://pasadenaisd.comxva.net/>.

Legal/Public Notices Legal/Public Notices Legal/Public Notices

The following vacant property has accumulation or growth of high grass, weeds, rubbish, carport fill, brush and debris, bees and/or stagnant water, including stagnant water in a swimming pool. These violations must be removed or remediated from the entire property. If you are the owner or know how to contact the owner, please contact the Pasadena Health Department at 713-475-5225.

1. 1402 Cedarwood Dr. LT 27 BLK 8 SOUTHMORE PLAZA SEC 3, Pasadena Tx 77502

Legal Bids & Proposals Legal Bids & Proposals Legal Bids & Proposals

NOTICE TO BIDDERS

Sealed proposal, addressed to the CITY OF PASADENA, TEXAS, for the following:
2022 ANNUAL PAVING & DRAINAGE IMPROVEMENTS
 CIP # 0050/5135

For the CITY OF PASADENA, TEXAS, hereinafter called "OWNER" will be received at the office of the CITY SECRETARY, 1149 Ellsworth Drive, 2nd Floor, Pasadena, Texas, until 4:00pm, the day of **MONDAY, DECEMBER 20, 2021**, and then will be publicly opened and read aloud on **TUESDAY, DECEMBER 21, 2021** AT 3:00 p.m., at 1149 Ellsworth Drive, 2nd Floor Suite 236. Any bid received after the closing time will be returned unopened.

Plans and specifications may be procured from the Public Works Department, currently located at 1149 Ellsworth Drive, 5th Floor, Pasadena, Texas, 77506. No bids may be withdrawn after the scheduled closing time for receiving of bids, for at least thirty (30) days. The "OWNER" reserves the right to reject any and/or all bids and to waive formalities.

MANDATORY PRE-BID MEETINGS
 BIDDERS ARE REQUIRED TO ATTEND BOTH PRE-BID MEETINGS:
Tuesday, DECEMBER 7, 2021 at 10:00 a.m.
Thursday, DECEMBER 9, 2021 at 10:00 a.m.
 Conference Room, 1149 Ellsworth Drive, 5th Floor, Pasadena, Texas 77506

Publish: NOVEMBER 24 & DECEMBER 1, 2021

Legal/Public Notices Legal/Public Notices Legal/Public Notices

CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Community Development Block Grant CARES (CDBG-CV) Program for the period ending on December 31, 2020. This report is available for public comment and review on the City of Pasadena's webpage at www.pasadenatx.gov and at the following locations:

City of Pasadena Community Development Department
 1149 Ellsworth Dr.
 Pasadena, TX 77506

City of Pasadena Main Public Library
 1201 Jeff Ginn Memorial Dr.
 Pasadena, TX 77506

City of Pasadena Fairmont Library
 4300 Fairmont Drive
 Pasadena, TX 77504

A public hearing will be held:
 City Hall, Pre-Council Room
 December 16, 2021
 5:00 - 5:30 p.m.

1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom by the City of Pasadena Community Development Department to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The Zoom link will be posted December 14, 2021 on the City of Pasadena website at <https://www.pasadenatx.gov/1437/Plans-Notices>. All interested parties are invited to participate.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin December 2, 2021 and end at 4:00 p.m. on December 16, 2021. All comments must be received by the Community Development Department no later than 4:00 p.m. on December 16, 2021 to be incorporated into the City's Program Year 2021 CAPER. Written comments can be mailed to:

City of Pasadena - Community Development Department
 ATTN: Citizen Participation - CAPER
 P.O. Box 472
 Pasadena, TX 77501

In compliance with the American Disabilities Act, individuals needing special accommodations (including early arrival, sign language and services) should notify the Community Development Department at (713) 475-2924. You may call the City of Pasadena through Relay Texas, 1-800-735-2889 (TDD) or 1-800-735-2924 (VOC), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario de (713) 475-2924. También, un traductor en español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2020 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)
PERIODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2020. El CAPER informa los logros anuales alcanzados por los programas de Desarrollo Comunitario Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CARES (CDBG-CV) para el periodo que termina el 31 de diciembre de 2020. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

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 1149 Ellsworth Dr.
 Pasadena, TX 77506

Biblioteca Pública Principal de la Ciudad de Pasadena
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Se llevará a cabo una audiencia pública:
 Ayuntamiento, Sala Pre-Consejo
 15 de diciembre de 2021
 5:00 - 5:30 p.m.

1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia pública estará disponible simultáneamente a través de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER y recibir comentarios. El enlace Zoom se publicará el 16 de diciembre de 2021 en el sitio web de la Ciudad de Pasadena en <https://www.pasadenatx.gov/1437/Plans-Notices>. Todas las partes interesadas están invitadas a participar.

se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El periodo de comentario de quince (15) días hábiles comenzará el 2 de diciembre de 2021 y terminará a las 4:00 p.m. el 16 de diciembre de 2021. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. el 16 de diciembre de 2021 para ser incluidos al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

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 Departamento de Desarrollo Comunitario
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Painter?
 Advertise your painting business in our Service Directory. Make it easy for customers to find you. Call 281-378-1000

southeasttexas.com



AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared, the Newspaper Representative at the HOUSTON CHRONICLE, a daily newspaper published in Harris County, Texas, and generally circulated in the Counties of: HARRIS, TRINITY, WALKER, GRIMES, POLK, SAN JACINTO, WASHINGTON, MONTGOMERY, LIBERTY, AUSTIN, WALLER, CHAMBERS, COLORADO, BRAZORIA, FORT BEND, GALVESTON, WHARTON, JACKSON, and MATAGORDA and that the publication, of which the annexed herein, or attached to, is a true and correct copy, was published to-wit:

CITY OF PASADENA/ COMM. DEV
RAN A LEGAL NOTICE

0034165363 HOU023201323

SIZE BEING: 3 x10.00 I (30.00I)

Product	Date	Class	Page
HCN Bay Area Citizen	Dec 1 2021	Legal Notices	A 12
HCN Bay Area Citizen	Dec 1 2021	Legal Notices	A 12
HCN Pasadena Citizen	Dec 1 2021	Legal Notices	
HCN Pasadena Citizen	Dec 1 2021	Legal Notices	
HCN Pearland Journal	Dec 1 2021	Legal Notices	
HCN Pearland Journal	Dec 1 2021	Legal Notices	

Victoria Bond & Clark
NEWSPAPER REPRESENTATIVE

Sworn and subscribed to before me, this 1st Day of December A.D. 2021



Erika Acevedo
Notary Public in and for the State of Texas



**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Community Development Block Grant CARES (CDBG-CV) Program for the period of October 1, 2020 through September 30, 2021. This report is available for public comment and review on the City of Pasadena's webpage at www.pasadenatx.gov and at the following locations:

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**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2020 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACION
(CAPER)**

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1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia publica estara disponible simultaneamente a traves de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicara el 14 de diciembre de 2021 en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas estan invitadas a participar.

Se anima al publico a asistir a la audiencia y / o presentar comentarios por escrito. El periodo de comentarios de quince (15) dias requerido comenzara el 2 de diciembre de 2021 y terminara a las 4:00 p.m. el 16 de diciembre de 2021. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a mas tardar a las 4:00 p.m. El 16 de diciembre de 2021 se incorporara al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

**Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACION DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501**

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecera asistencia y/o traducciones para todos los residentes que no hablen ingles, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.



JEFF A. WAGNER
MAYOR

Public Hearing
December 15, 2021
2:00 – 3:00 p.m.

Consolidated Annual Performance Report (CAPER)

Program Year 2020: Citizen Comment Form

CITIZEN NAME: _____

CONTACT INFORMATION:

COMMENTS CONCERNING THE CAPER:

The Community Development Department appreciates your participation in this process and will include all comments for consideration. If you have further questions, please contact our office at (713) 475-7294.

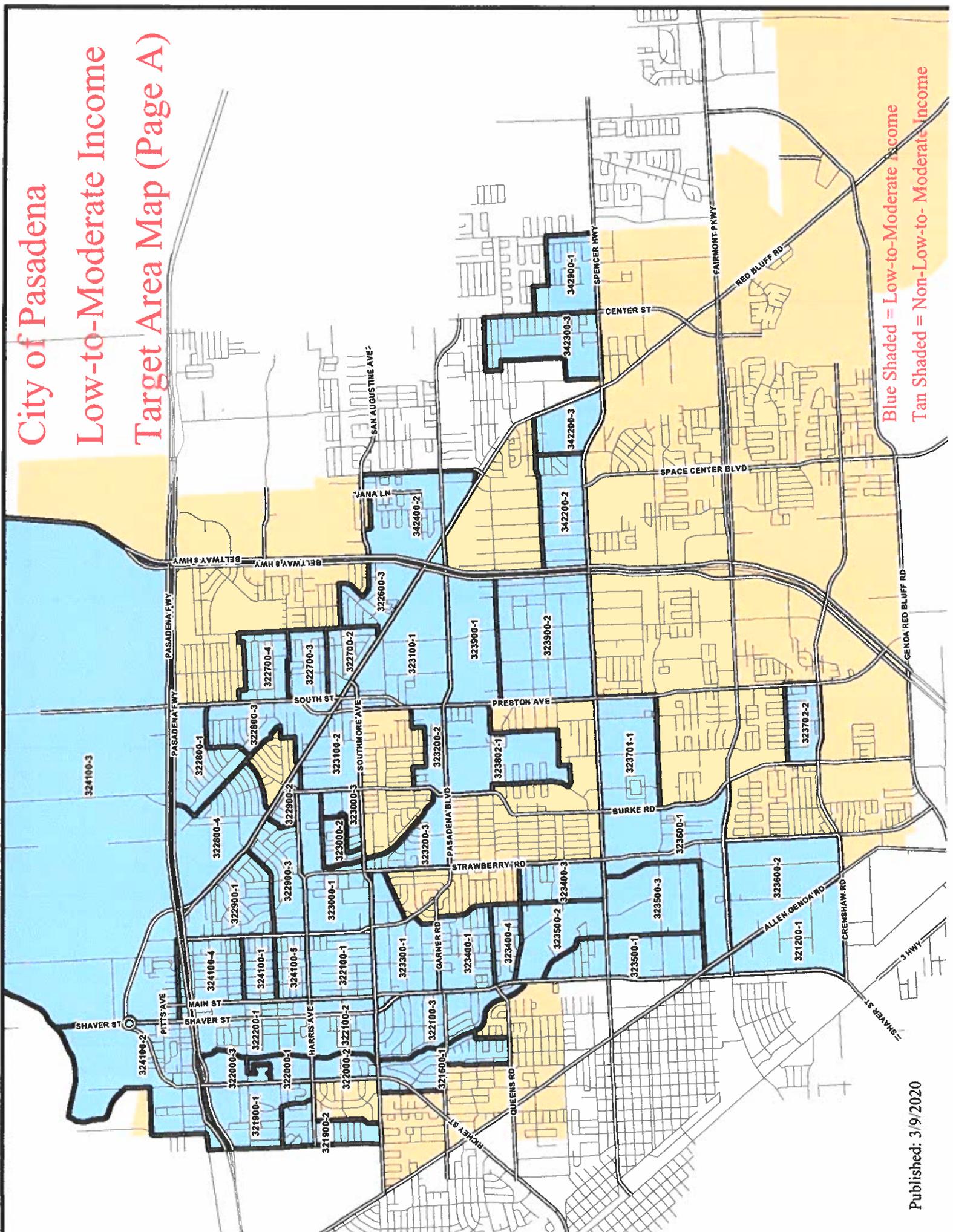
Print Name

Date

Signature

Low-to-Moderate-Income Target Area Map

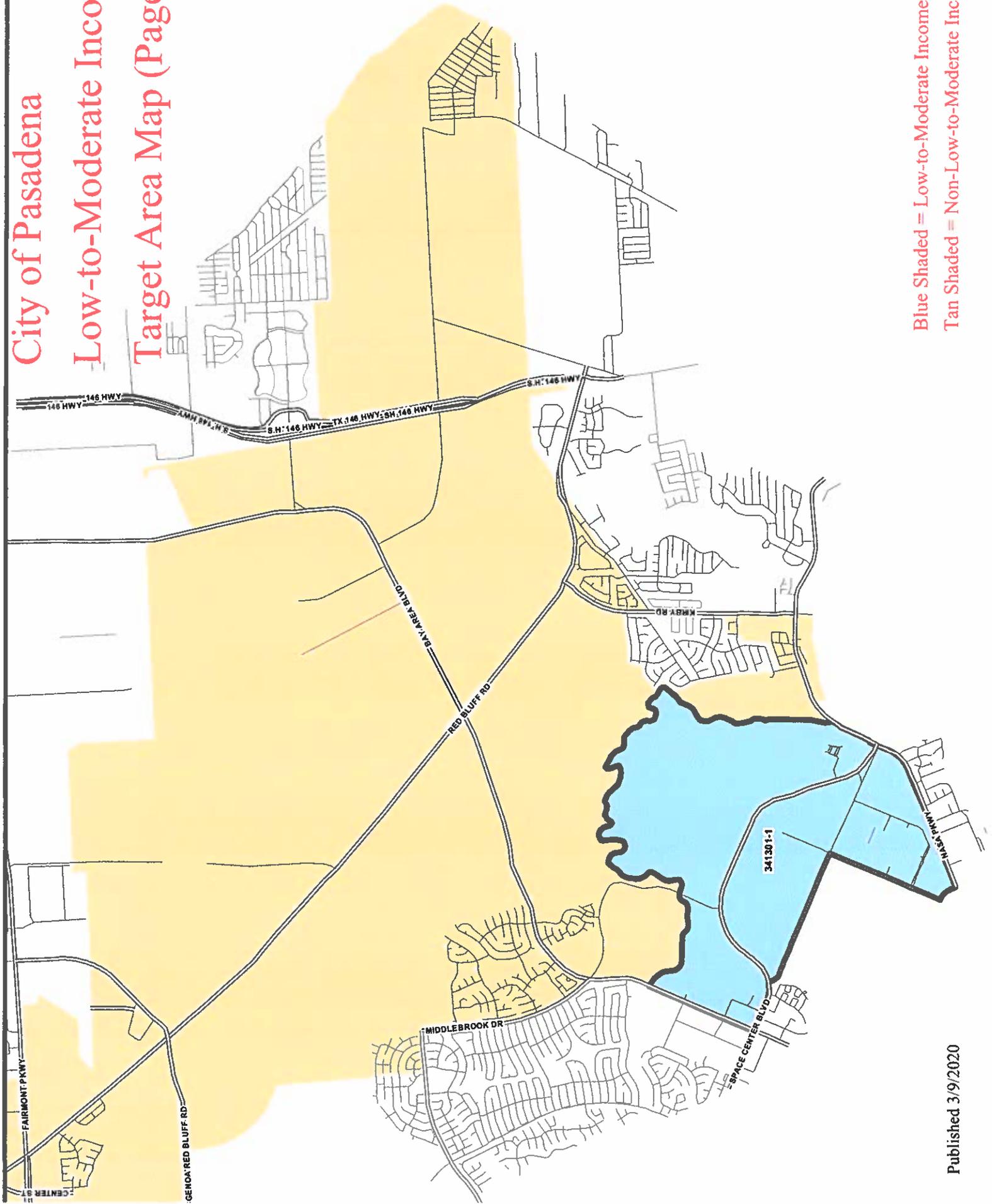
City of Pasadena Low-to-Moderate Income Target Area Map (Page A)



Blue Shaded = Low-to-Moderate Income
Tan Shaded = Non-Low-to-Moderate Income

City of Pasadena

Low-to-Moderate Income Target Area Map (Page B)



Blue Shaded = Low-to-Moderate Income
Tan Shaded = Non-Low-to-Moderate Income

PR26 - Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,412,994.06
02 ENTITLEMENT GRANT	1,716,879.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,129,873.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,847,134.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,847,134.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	309,244.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,156,379.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	973,493.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,847,134.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,847,134.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,056,029.80
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,056,029.80
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	225,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	225,000.00
32 ENTITLEMENT GRANT	1,716,879.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,716,879.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	309,244.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	309,244.51
42 ENTITLEMENT GRANT	1,716,879.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,716,879.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.01%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1073	6518109	Wafer Street Paving & Drainage Improvements Phase II Project	03J	LMA	\$147,916.81
2020	7	1073	6565112	Wafer Street Paving & Drainage Improvements Phase II Project	03J	LMA	\$517,648.01
					03J	Matrix Code	\$665,564.82
2019	8	1062	6459029	The Children and Youth Community Center	03Q	LMC	\$77,623.40
2019	8	1062	6516502	The Children and Youth Community Center	03Q	LMC	\$280,265.30
2019	8	1062	6537058	The Children and Youth Community Center	03Q	LMC	\$114,776.00
2019	8	1062	6565112	The Children and Youth Community Center	03Q	LMC	\$431,744.85
					03Q	Matrix Code	\$904,409.55
2020	5	1067	6459029	Sarah's House Operational Services	03T	LMC	\$13,007.64
2020	5	1067	6466660	Sarah's House Operational Services	03T	LMC	\$7,392.21
2020	5	1067	6479749	Sarah's House Operational Services	03T	LMC	\$13,575.95
2020	5	1067	6503446	Sarah's House Operational Services	03T	LMC	\$13,607.05
2020	5	1067	6516502	Sarah's House Operational Services	03T	LMC	\$6,506.44
2020	5	1067	6524944	Sarah's House Operational Services	03T	LMC	\$6,728.76
2020	5	1067	6537058	Sarah's House Operational Services	03T	LMC	\$7,118.89
2020	5	1067	6565112	Sarah's House Operational Services	03T	LMC	\$2,063.06
					03T	Matrix Code	\$70,000.00
2020	4	1066	6459029	Transportation RIDES Program	05A	LMC	\$41,601.37
2020	4	1066	6479749	Transportation RIDES Program	05A	LMC	\$12,442.87
2020	4	1066	6503446	Transportation RIDES Program	05A	LMC	\$25,231.81
2020	4	1066	6516502	Transportation RIDES Program	05A	LMC	\$12,564.75
2020	4	1066	6524944	Transportation RIDES Program	05A	LMC	\$13,311.89
2020	4	1066	6537058	Transportation RIDES Program	05A	LMC	\$13,716.84
2020	4	1066	6565112	Transportation RIDES Program	05A	LMC	\$36,130.47
					05A	Matrix Code	\$155,000.00
2019	9	1054	6443282	Housing Rehabilitation Administration (2019)	14H	LMH	\$10,191.34
2019	9	1054	6459029	Housing Rehabilitation Administration (2019)	14H	LMH	\$929.71
2019	9	1054	6503446	Housing Rehabilitation Administration (2019)	14H	LMH	\$297.90
2019	9	1054	6524944	Housing Rehabilitation Administration (2019)	14H	LMH	\$434.38
2020	9	1065	6537058	Housing Rehabilitation Administration (2020)	14H	LMH	\$4.00
					14H	Matrix Code	\$11,857.33
2016	2	1018	6443282	Housing Rehabilitation Administration (2016)	14J	LMH	\$6,000.00
2016	2	1018	6459029	Housing Rehabilitation Administration (2016)	14J	LMH	\$12,000.00
2016	2	1018	6516502	Housing Rehabilitation Administration (2016)	14J	LMH	\$3,860.00
2016	2	1018	6537058	Housing Rehabilitation Administration (2016)	14J	LMH	\$12,443.00
2017	2	1031	6466660	Housing Rehabilitation Administration (2017)	14J	LMH	\$6,000.00
					14J	Matrix Code	\$40,303.00
Total							\$1,847,134.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	1067	6459029	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$13,007.64
2020	5	1067	6466660	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$7,392.21
2020	5	1067	6479749	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$13,575.95
2020	5	1067	6503446	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$13,607.05
2020	5	1067	6516502	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$6,506.44
2020	5	1067	6524944	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$6,728.76
2020	5	1067	6537058	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$7,118.89
2020	5	1067	6565112	No	Sarah's House Operational Services	B20MC480019	EN	03T	LMC	\$2,063.06
								03T	Matrix Code	\$70,000.00
2020	4	1066	6459029	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$41,601.37
2020	4	1066	6479749	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$12,442.87
2020	4	1066	6503446	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$25,231.81
2020	4	1066	6516502	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$12,564.75
2020	4	1066	6524944	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$13,311.89
2020	4	1066	6537058	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$13,716.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	4	1066	6565112	No	Transportation RIDES Program	B20MC480019	EN	05A	LMC	\$36,130.47	
									05A	Matrix Code	\$155,000.00
											\$225,000.00
Total										\$225,000.00	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	8	1064	6443282	CDBG Program Administration (2020)	21A		\$49,629.52	
2020	8	1064	6459029	CDBG Program Administration (2020)	21A		\$25,204.56	
2020	8	1064	6466660	CDBG Program Administration (2020)	21A		\$25,780.28	
2020	8	1064	6479749	CDBG Program Administration (2020)	21A		\$17,500.31	
2020	8	1064	6503446	CDBG Program Administration (2020)	21A		\$37,511.12	
2020	8	1064	6516502	CDBG Program Administration (2020)	21A		\$36,344.76	
2020	8	1064	6518109	CDBG Program Administration (2020)	21A		\$15,455.42	
2020	8	1064	6524944	CDBG Program Administration (2020)	21A		\$12,596.81	
2020	8	1064	6537058	CDBG Program Administration (2020)	21A		\$21,879.38	
2020	8	1064	6565112	CDBG Program Administration (2020)	21A		\$67,342.35	
						21A	Matrix Code	\$309,244.51
Total								\$309,244.51

PR26 - Activity Summary by Selected Grant

Date Generated: 11/22/2021

Grantee: PASADENA

Grant Year: 2020, 2018, 2019

Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$1,716,879.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant/Grant	Total CD8G Funded Amount (All Years All Sources)	Total CD8G Drawn Amount (All Years All Sources)
TX	PASADENA	2020	B20MC480019	Administrative And Planning	21A	1064		Yes	Open	\$343,166.20	\$309,244.51	18.01%	\$343,166.20	\$309,244.51
TX	PASADENA	2020	B20MC480019	Housing	14H	1065		No	Open	\$25,000.00	\$4.00	0.00%	\$25,000.00	\$4.00
TX	PASADENA	2020	B20MC480019	Public Improvements	03J	1073		Yes	Open	\$1,123,712.80	\$402,699.19	23.46%	\$1,386,578.43	\$665,564.82
TX	PASADENA	2020	B20MC480019	Public Services	03T	1067		No	Completed	\$70,000.00	\$70,000.00	100.00%	\$70,000.00	\$70,000.00
TX	PASADENA	2020	B20MC480019	Public Services	05A	1066		No	Completed	\$155,000.00	\$155,000.00	100.00%	\$155,000.00	\$155,000.00
				Non CARES Related Public Services						\$225,000.00	\$225,000.00	100.00%	\$225,000.00	\$225,000.00
				Total 2020						\$1,716,879.00	\$936,947.70	54.57%	\$1,979,744.63	\$1,199,813.33
Total Grant Amount for 2019 Grant year = \$1,632,083.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant/Grant	Total CD8G Funded Amount (All Years All Sources)	Total CD8G Drawn Amount (All Years All Sources)
TX	PASADENA	2019	B19MC480019	Administrative And Planning	21A	1053		No	Completed	\$326,416.60	\$326,416.60	100.00%	\$326,416.60	\$326,416.60
TX	PASADENA	2019	B19MC480019	Housing	14H	1054		No	Open	\$60,853.95	\$53,308.85	8.77%	\$60,853.95	\$53,308.85
TX	PASADENA	2019	B19MC480019	Public Improvements	03J	1062		No	Open	\$1,000,000.00	\$904,409.55	9.04%	\$1,000,000.00	\$904,409.55
TX	PASADENA	2019	B19MC480019	Public Services	03T	1055		No	Completed	\$90,000.00	\$90,000.00	100.00%	\$90,000.00	\$90,000.00
TX	PASADENA	2019	B19MC480019	Public Services	05A	1048		No	Completed	\$154,812.45	\$154,812.45	100.00%	\$154,812.45	\$154,812.45
				Non CARES Related Public Services						\$244,812.45	\$244,812.45	100.00%	\$244,812.45	\$244,812.45
				Total 2019						\$1,632,083.00	\$1,528,947.45	93.68%	\$1,632,083.00	\$1,528,947.45

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	PASADENA	2018	B18MC480019	Administrative And Planning	21A		1041	No	Completed	\$330,483.20	\$330,483.20	20.00%	\$330,483.20	\$330,483.20
TX	PASADENA	2018	B18MC480019	Total Administrative And Planning Housing	14J	LMH	1039	No	Completed	\$330,483.20	\$330,483.20	20.00%	\$330,483.20	\$330,483.20
TX	PASADENA	2018	B18MC480019	Total Housing						\$37,395.58	\$37,395.58	2.26%	\$37,395.58	\$37,395.58
TX	PASADENA	2018	B18MC480019	Public Improvements	03J	LMA	1042	No	Completed	\$1,036,674.82	\$1,036,674.82	62.74%	\$1,036,674.82	\$1,036,674.82
TX	PASADENA	2018	B18MC480019	Total Public Improvements						\$1,036,674.82	\$1,036,674.82	62.74%	\$1,036,674.82	\$1,036,674.82
TX	PASADENA	2018	B18MC480019	Public Services	03T	LMC	1044	No	Completed	\$62,604.42	\$62,604.42		\$62,604.42	\$62,604.42
TX	PASADENA	2018	B18MC480019	Public Services	05A	LMC	1043	No	Completed	\$185,257.98	\$185,257.98		\$185,257.98	\$185,257.98
				Non CARES Related Public Services						\$247,862.40	\$247,862.40	15.00%	\$247,862.40	\$247,862.40
				Total 2018						\$1,652,416.00	\$1,652,416.00	100.00%	\$1,652,416.00	\$1,652,416.00
				Grand Total						\$5,001,378.00	\$4,119,311.15	82.34%	\$5,264,243.63	\$4,381,176.78

Total Grant Amount for 2018 Grant year = \$1,652,416.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,241,134.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,241,134.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,372,838.09
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,769.20
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,440,607.29
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	800,526.71

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,372,838.09
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,372,838.09
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,372,838.09
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,372,838.09
17 CDBG-CV GRANT	2,241,134.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,769.20
20 CDBG-CV GRANT	2,241,134.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.02%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1069	6503446	Food Pantry Program	05W	LMA	\$23,259.89
			6516502	Food Pantry Program	05W	LMA	\$4,328.65
			6524944	Food Pantry Program	05W	LMA	\$4,898.01
			6537058	Food Pantry Program	05W	LMA	\$5,515.59
			6565112	Food Pantry Program	05W	LMA	\$11,997.86
	12	1070	6503446	COVID Support for Domestic Violence Program	05G	LMC	\$78,073.05
			6516502	COVID Support for Domestic Violence Program	05G	LMC	\$32,020.81
			6524944	COVID Support for Domestic Violence Program	05G	LMC	\$18,330.75
			6537058	COVID Support for Domestic Violence Program	05G	LMC	\$23,488.02
			6565112	COVID Support for Domestic Violence Program	05G	LMC	\$57,159.36
	13	1071	6503446	Connection is Key Program	05Z	LMA	\$551,398.96
			6516502	Connection is Key Program	05Z	LMA	\$165,954.29
			6524944	Connection is Key Program	05Z	LMA	\$55,382.42
			6537058	Connection is Key Program	05Z	LMA	\$55,232.63
			6565112	Connection is Key Program	05Z	LMA	\$110,439.60
	14	1072	6503446	Little Leaders Program	05L	LMC	\$13,093.67
			6516502	Little Leaders Program	05L	LMC	\$16,294.81
			6524944	Little Leaders Program	05L	LMC	\$21,447.88
			6537058	Little Leaders Program	05L	LMC	\$59,587.43
			6565112	Little Leaders Program	05L	LMC	\$64,934.41
Total							\$1,372,838.09

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1069	6503446	Food Pantry Program	05W	LMA	\$23,259.89
			6516502	Food Pantry Program	05W	LMA	\$4,328.65
			6524944	Food Pantry Program	05W	LMA	\$4,898.01
			6537058	Food Pantry Program	05W	LMA	\$5,515.59
			6565112	Food Pantry Program	05W	LMA	\$11,997.86
	12	1070	6503446	COVID Support for Domestic Violence Program	05G	LMC	\$78,073.05
			6516502	COVID Support for Domestic Violence Program	05G	LMC	\$32,020.81
			6524944	COVID Support for Domestic Violence Program	05G	LMC	\$18,330.75
			6537058	COVID Support for Domestic Violence Program	05G	LMC	\$23,488.02
			6565112	COVID Support for Domestic Violence Program	05G	LMC	\$57,159.36
	13	1071	6503446	Connection is Key Program	05Z	LMA	\$551,398.96
			6516502	Connection is Key Program	05Z	LMA	\$165,954.29
			6524944	Connection is Key Program	05Z	LMA	\$55,382.42
			6537058	Connection is Key Program	05Z	LMA	\$55,232.63
			6565112	Connection is Key Program	05Z	LMA	\$110,439.60
	14	1072	6503446	Little Leaders Program	05L	LMC	\$13,093.67
			6516502	Little Leaders Program	05L	LMC	\$16,294.81
			6524944	Little Leaders Program	05L	LMC	\$21,447.88
			6537058	Little Leaders Program	05L	LMC	\$59,587.43
			6565112	Little Leaders Program	05L	LMC	\$64,934.41
Total							\$1,372,838.09

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PR26 - Activity Summary by Selected Grant

Date Generated: 11/22/2021

Grantee: PASADENA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$2,241,134.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant/Grant	Total CD8G Funded Amount (All Years All Sources)	Total CD8G Drawn Amount (All Years All Sources)
TX	PASADENA	2020	B20MW480019	Administrative And Planning	21A		1061	Yes	Open	\$202,027.40	\$67,769.20		\$202,027.40	\$67,769.20
TX	PASADENA	2020	B20MW480019	Administrative And Planning	21A		1064	Yes	Open	\$0.00	\$0.00		\$0.00	\$0.00
Total Administrative And Planning														
TX	PASADENA	2020	B20MW480019	Public Services	05G	LJC	1070	Yes	Open	\$367,467.00	\$209,071.99	3.02%	\$367,467.00	\$209,071.99
TX	PASADENA	2020	B20MW480019	Public Services	05L	LJC	1072	Yes	Completed	\$175,358.20	\$175,358.20		\$175,358.20	\$175,358.20
TX	PASADENA	2020	B20MW480019	Public Services	05W	LJA	1069	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
TX	PASADENA	2020	B20MW480019	Public Services	05Z	LJA	1071	Yes	Open	\$1,298,206.60	\$938,407.90		\$1,298,206.60	\$938,407.90
CARES Related Public Services														
Total 2020										\$2,093,059.20	\$1,440,607.29	64.28%	\$2,093,059.20	\$1,440,607.29
Grand Total										\$2,093,059.20	\$1,440,607.29	64.28%	\$2,093,059.20	\$1,440,607.29

PR02 – Activity Summary Report

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR02 - CDBG and CDBG-CV Activity Detail Report

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IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to be completed for and reported to Comptroller	Activity Name	Activity Description	Matrix Code	Matrix Code Description	Activity Status
TX	PHILADELPHIA	1064	2020	No	CDBG Program Administration (2020)	CDBG Program Administration provides funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies. Program administration costs are limited to 20% of the Program Year 2020 CDBG allocation.	21A	General Program Administration	Open
TX	PHILADELPHIA	1065	2020	No	Housing Rehabilitation Administration (2020)	Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management necessary to administer the Housing Rehabilitation Services Program under HOME.	14H	Rehabilitation Administration	Open
TX	PHILADELPHIA	1066	2020	No	Transportation RIDES Program	The City of Philadelphia Parks and Recreation Department, specifically the Madison Jobe Senior Center, enters into a contract with RIDES (Specialized Transportation for Home County) to provide the FARE Card program for the City of Philadelphia. The transportation service provided by the program allows clients to attend medical appointments, conduct grocery shopping and errands necessary to meet the needs of the elderly and disabled. Funds will also pay for transportation service vouchers (FARE Card) which will be matched by Home County. One unit of service is equal to \$37.50 (plus one load on FARE Card). The program operates as an emergency shelter for low-to moderate-income women and children who are experiencing homelessness in Philadelphia's Center City area. Grant funds will be utilized for operational costs such as salaries, supplies, rent, utilities and printing. One unit of service is equal to one night of shelter care. It is anticipated that 2,000 units of service will be provided to 152 clients.	05A	Senior Services	Completed
TX	PHILADELPHIA	1067	2020	No	Safe's House Operational Services	The Water Street Parking and Drainage Improvements Phase II Project includes installing concrete street along Water from Home Ave to Southmore Ave with 8 inch thick reinforced concrete pavement for a distance of approximately 2,800 feet and improving sidewalks, drainage and utilities. PR02: 2-22-21 AUGF: 5-10-21	03T	Operating Costs of Homeless/AIDS Reliefs Programs	Completed
TX	PHILADELPHIA	1073	2020	No	Water Street Parking & Drainage Improvements Phase II Project		03U	Water/Sewer Improvements	Open

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IDIS

National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3	City	State	Zip6	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount
	1								12/17/2020		11/15/2021	\$243,186.20	\$309,244.51
LMC	1	5015 Austin Ave			Pasadena	TX	77502	2321	12/22/2020		09/01/2021	\$25,000.00	\$4.00
LMC	1	1102 Thomas Ave			Pasadena	TX	77506	3052	12/20/2020	08/30/2021	11/15/2021	\$155,000.00	\$155,000.00
LMC	1	711 Pine St			Pasadena	TX	77502	4801	12/20/2020	08/30/2021	11/15/2021	\$70,000.00	\$70,000.00
LMA	1	PO Box 679			Pasadena	TX	77501	0872	04/28/2021		11/15/2021	\$1,386,578.43	\$685,564.82

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IDIS

Balance	Number Persons Assisted	Number of Households	FTE Jobs Created/ Retained	Actual Units
\$33,821.00				
\$24,698.00		1		
\$6.00	250			
\$6.00	227			
\$71,673.81				

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IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to be Reported for, and Reason for, Complaints	Activity Name	Activity Description	Matrix Code	Matrix Code Description	Activity Status
TX	PASADENA	1061	2020	Yes	CDBG-CV Program Administration	CDBG-CV funds will be used to support full time staff and administrative costs associated with the monitoring and oversight of the CDBG-CV program including contracting, compliance, grant management, monitoring and fiscal related activities. Program administration costs are limited to 20% of the CDBG-CV allocation.	21A	General Program Administration	Open
TX	PASADENA	1069	2020	Yes	Food Parity Program	The Food Parity Program will provide emergency food assistance to individuals impacted by COVID-19. CDBG-CV Funds will be utilized to support costs directly related to the operation of the Food Parity Program.	DSW	Food Banks	Completed
TX	PASADENA	1070	2020	Yes	COVID Support for Domestic Violence Program	This COVID Support for Domestic Violence Program will provide victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support. CDBG-CV funds will be utilized to support staff and operational costs associated with the domestic violence victim services due to an increased need caused by COVID-19.	OSG	Battered and Abused Spouses	Open
TX	PASADENA	1071	2020	Yes	Connection is Key Program	The Connection is Key Program will provide education services to individuals impacted by COVID-19 through virtual access to support teams learning during the 2020-21 school year in response to COVID-19. CDBG-CV funds will be utilized for operating costs and supplies for the Connection is Key Program.	OSZ	Other Public Services Not Listed in (04-020) (02)	Open
TX	PASADENA	1073	2020	Yes	Little Losties Program	The Little Losties Program will provide child care services to eligible 5 to 13 year old students and families impacted by COVID-19. Services include pick up from school, drop off at community center, snack, academic homework, enrichment activities and other learning activities to support student social growth and development. CDBG-CV funds will be utilized to support staff and operational costs associated with the child care services due to an increased need caused by COVID-19.	OSL	Child Care Services	Completed

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IDIS

National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3	City	State	Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount
	1								08/15/2020		11/15/2021	\$202,027.40	\$87,789.20
LMA	1	705 1/2 Williams St			Princeton	TX	77506	3639	03/10/2021	06/02/2021	11/15/2021	\$50,000.00	\$50,000.00
LMA	1	3811 Alan Carroll Rd			Princeton	TX	77504	2723	03/10/2021		11/15/2021	\$307,487.00	\$208,071.98
LMA	1	1515 Cherrybrook Ln			Princeton	TX	77502	4048	03/10/2021		11/15/2021	\$1,298,208.60	\$638,407.90
LMA	1	720 Fernside Hwy			Princeton	TX	77504	2804	03/10/2021	06/22/2021	11/15/2021	\$175,356.20	\$175,356.20

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IDIS

Balance	Number of Persons Assisted	Number of Households	FTE Jobs Planned Retained	Actual Units
\$174,258.20				
\$0.00				
\$196,205.01	32			
\$265,795.75				
\$0.00	68			

PR03-CDBG Activity Summary Report



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PGM Year: 2016
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1018 - Housing Rehabilitation Administration (2016)
Status: Open
Location: 1409 Bernard St Pasadena, TX 77506-2701
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2016

Description:

Housing services for the HOME program paid with CDBG funds.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480019	\$100,000.00	\$34,303.00	\$69,082.56
	PI			\$34,951.66	\$0.00	\$34,951.66
Total	Total			\$134,951.66	\$34,303.00	\$104,034.22

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	7	5	0	0	0	7	5	0	0
Female-headed Households:	5	0	0	0	0	5			

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	Community Development Inspector and HOME Program Coordinator provided continued project management and oversight to ten (10) HOME Rehabilitation & Reconstruction Projects from Program Year 2015 including, 216 Alastair Drive, 1209 Sunset Drive, 2209 Huntington Drive, 2315 Camille Street, 1406 Greenbriar Avenue, 1208 Mobile Drive, 1303 Birchwood Drive, 3224 Longwood Drive, 6304 Bramley Drive and 1409 Bernard Street. Four (4) HOME Rehabilitation and Reconstruction projects from Program Year 2015 were canceled including, 1015 Austin Ave., 900 Palmetto Dr., 1502 Sherdan Rd. and 1427 N. Circle Park.	
2017	HOME Reconstruction Projects located at 1209 Sunset Dr. and 216 Alastair Dr. were completed during Program Year 2017. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to five (5) HOME Reconstruction projects from Program Year 2015 including: 2209 Huntington Drive, 1406 Greenbriar Avenue, 1409 Bernard St., 1208 Mobile Drive and 2315 Camille Street. Due to eligibility concerns and/or withdrawal from the HOME program by the homeowner, three (3) HOME projects originally set up in Program Year 2015 were canceled including 1303 Birchwood, 3224 Longwood and 6304 Bramley Drive. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2018	HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2020	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Beneficiary Data for Households was entered under Program Year 2019 accomplishments. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2017
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1031 - Housing Rehabilitation Administration (2017)
Status: Open
Location: 1409 Bernard St Pasadena, TX 77506-2701
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2017

Description:

Housing services for the HOME Program paid with CDBG funds.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480019	\$100,000.00	\$6,000.00	\$40,490.44
	PI			\$41,039.87	\$0.00	\$41,039.87
Total	Total			\$141,039.87	\$6,000.00	\$81,530.31

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	7	5	0	0	0	5	0	0
Female-headed Households:	5	0	0	0	0	5		

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefiting
2017	<p>HOME Reconstruction Projects located at 1209 Sunset Dr. and 216 Alastair Dr. were completed during Program Year 2017. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to five (5) HOME Reconstruction projects from Program Year 2015 including: 2209 Huntington Drive, 1406 Greenbriar Avenue, 1409 Bernard St., 1208 Mobile Drive and 2315 Camille Street. Due to eligibility concerns and/or withdrawal from the HOME program by the homeowner, three (3) HOME projects originally set up in Program Year 2015 were canceled including 1303 Birchwood, 3224 Longwood and 6304 Bramley Drive. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.</p>	
2018	<p>HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.</p>	
2019	<p>HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.</p>	
2020	<p>HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Beneficiary Data for Households was entered under Program Year 2019 accomplishments. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.</p>	



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PGM Year: 2018
Project: 0001 - Wafer Street Paving & Drainage Improvements Project
IDIS Activity: 1042 - Wafer Street Paving & Drainage Improvements Project
Status: Completed 3/11/2021 12:00:00 AM
Location: 1149 Ellsworth Dr Pasadena, TX 77506-4858
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2018

Description:

The Wafer Street Paving & Drainage Improvements Project includes replacing the existing concrete street along Wafer Street from Eagle Ave to Broadway Blvd and from Jackson Ave to Harris Ave with 8-inch thick reinforced concrete pavement for a distance of approximately 3,300 feet.
 The existing storm sewer will be extended with storm curb inlets to alleviate area flooding.
 The existing sidewalks will be replaced on both sides with new 5-foot wide concrete sidewalks and driveways will be replaced to current standards.
 The existing utility manholes located in the pavement will be adjusted to grade during pavement construction with any necessary repair work to sanitary sewer system.
 The waterline will also be replaced where appropriate.
 Approximately 4,240 residents will be served and CDBG funds will be used for material and labor costs associated with construction.
 The service area will include census tracts 324100-4, 324100-1 and 324100-5 which is approximately 56.60% low-to-moderate income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480019	\$1,036,674.82	\$0.00	\$1,036,674.82
Total				\$1,036,674.82	\$0.00	\$1,036,674.82

Proposed Accomplishments

People (General) : 4,240
 Total Population in Service Area: 4,240
 Census Tract Percent Low / Mod: 56.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Ordinance No 2018-146 required that services of the Subaward Commitment were to begin on the 1st day of October, 2018 and end on the 31st day of September 2019, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Public Works Department requested an extension on August 28, 2019 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than March 31, 2020. As of September 30, 2019 the project is 59% complete and all CDBG Funds have been disbursed. Projected extended to March 31, 2020 approved by Director of Community Development Department.	



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Years	Accomplishment Narrative	# Benefiting
2019	<p>The original completion date for this project was 9/30/2019 as per Ord # 2018-146. Time extension No. 1 was approved on 9/16/2019 setting a completion date for 3/31/2020. Time extension No. 2 was requested due to issues pertaining to CenterPoint Energy (CNP) relocating power poles during the final stages of construction. CNP started this process when the project was 90% complete and although the process usually takes 3-6 months delays caused by COVID-19 has put this project behind again. Time extension No. 2 was approved on 3/24/2020 extending the project to 9/30/2020. Time extension No. 3 was requested due to continued delays by CNP and COVID-19. Time extension No. 3 was approved on 9/8/2020 extending the project to 12/31/2020. This project is 99% completed.</p>	
2020	<p>The original completion date for this project was 9/30/2019 as per Ord # 2018-146. Time extension No. 1 was approved on 9/16/2019 setting a completion date for 3/31/2020. Time extension No. 2 was requested due to issues pertaining to CenterPoint Energy (CNP) relocating power poles during the final stages of construction. CNP started this process when the project was 90% complete and although the process usually takes 3-6 months delays caused by COVID-19 has put this project behind again. Time extension No. 2 was approved on 3/24/2020 extending the project to 9/30/2020. Time extension No. 3 was requested due to continued delays by CNP and COVID-19. Time extension No. 3 was approved on 9/8/2020 extending the project to 12/31/2020. Although construction is 99% complete, the Public Works Department requested a 4th extension to complete all construction compliance documentation and finalize close out procedures. Time extension No. 4 was approved on 12-15-2020 extending the project to 1-31-2021.</p>	
	<p>Construction is 100%, however, the Public Works Department requested a 5th extension. Several key personnel were out due to COVID-19 which resulted in delays for finalizing the close out process. Time Extension No. 5 was approved on 1-14-2021 extending the project to 3-19-2021.</p>	
	<p>Certificate of Completion provided by Public Works Department on 3-11-2021. Project 100% complete and closed out.</p>	



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PGM Year: 2019
Project: 0009 - Housing Rehabilitation Administration
IDIS Activity: 1054 - Housing Rehabilitation Administration (2019)
Status: Open
Location: 900 Palmetto Dr Pasadena, TX 77506-3242
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2019

Description:

Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	\$60,853.95	\$11,853.33	\$53,308.85
Total	Total		\$60,853.95	\$11,853.33	\$53,308.85

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	4	4	4	0	0	4	4	0	0
Total:	3	3	0	0	0	4	4	0	0
Female-headed Households:	3	3	0	0	0	4	4	0	0
Income Category:	Owner	Renter	Total	Person					
Extremely Low	1	0	1	0					
Low Mod	2	0	2	0					
Moderate	1	0	1	0					
Non Low Moderate	0	0	0	0					
Total	4	0	4	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garret Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.

2020 HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garret St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Beneficiary Data for Households was entered under Program Year 2019 accomplishments. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.



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PGM Year: 2020
Project: 0010 - CDBG-CV Program Administration
IDIS Activity: 1061 - CDBG-CV Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/15/2020

Description:

CDBG-CV funds will be used to support full time staff and administrative costs associated with the monitoring and oversight of the CDBG-CV program including contracting, compliance, grant management, monitoring and fiscal related activities.

Program administration costs are limited to 20% of the CDBG-CV allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480019	\$202,027.40	\$47,452.54	\$67,769.20
Total	Total			\$202,027.40	\$47,452.54	\$67,769.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Children and Youth Community Center
IDIS Activity: 1062 - The Children and Youth Community Center
Status: Open
Location: 3811 Allen Genoa Rd Pasadena, TX 77504-2723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2020

Description:

Construction of a new children and youth center will aid children and youth who have been affected by domestic violence. The two-story building will be the primary space for The Bridge Over Troubled Waters Children's Programs. The project site is roughly 3-4 acres of land at the northeast quadrant of Fairmont Parkway and Allen Genoa Road in Pasadena, Texas. Site development includes a detention pond, approximately 75 parking spaces, and circulation drives. The Children and Youth Community Center will assist victims of domestic and sexual violence. No mitigation measures are required for this project. The proposed project is located in census tract number: 323600.2

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	2019	B19MCA480019	\$1,000,000.00	\$904,409.55	\$904,409.55
Total			\$1,000,000.00	\$904,409.55	\$904,409.55

Proposed Accomplishments

Public Facilities : 247

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2019	Ordinance No 2020-079 approved on 7/27/2020 established a time of performance for this project to begin on 7/1/2020 and a completion date of 6/30/2021, unless an extension is authorized by the Director of Community Development, or his/her designee. Construction for this project has not yet started due to delays caused by COVID-19. As of 9/30/2020 a general contractor has been selected and a pre-construction meeting has been held with a notice to proceed pending city permit approval.		
2020	As of 7/1/2021 final permits were received and mobilization has begun on site. Pay application request #2 to be submitted in July after which draws will continue on a monthly basis.		

Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July, 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension on May 24, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than June 30, 2022. As of September 30, 2021 the project is 16% complete and 90% of CDBG Funds have been disbursed.

Projected extended to June 30, 2022 approved by Manager of Community Development Department.
 Section 3 applicable to this project and reported via SPEARS. Project started prior to 11/30/2020 therefore OLD Section 3 requirements apply.



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PGM Year: 2020
Project: 0008 - CDBG Program Administration
IDIS Activity: 1064 - CDBG Program Administration (2020)
Status: Open
Location: Objective: Outcome:
 Matrix Code: General Program Administration (21A) National Objective: PASADENA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2020

Description:

CDBG Program Administration provides funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies. Program administration costs are limited to 20% of the Program Year 2020 CDBG allocation.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020 B20MC480019	\$343,166.20	\$309,244.51	\$309,244.51
Total	Total		\$343,166.20	\$309,244.51	\$309,244.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - Housing Rehabilitation Administration
IDIS Activity: 1065 - Housing Rehabilitation Administration (2020)
Status: Open
Location: 1015 Austin Ave Pasadena, TX 77502-2321
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2020

Description:

Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

CDBG	Fund Type	EN	Grant Year	2020	Grant	B20MC480019	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
							Total	Total	Total	Total	Total	Total
							\$25,000.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
							\$25,000.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	1	1	1	0	0	1	1	0	0
Total:	1	1	1	0	0	1	1	0	0
Female-headed Households:	1								1
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	1	0	1	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	1	0	1	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP. Funding allocated under this activity was only used to support 1015 Austin Ave. during the reporting period.	



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PGM Year: 2020
Project: 0004 - Transportation RIDES Program
IDIS Activity: 1066 - Transportation RIDES Program
Status: Completed 9/30/2021 12:00:00 AM
Location: 1700 Thomas Ave Pasadena, TX 77506-3052
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2020

Description:

The City of Pasadena Parks and Recreation Department, specifically the Madison Jobe Senior Center, works in conjunction with RIDES (Specialized Transportation for Harris County) to provide free FARE Card loads to eligible elderly and/or disabled residents of Pasadena. The transportation services provided by the program allow clients to attend medical appointments, conduct grocery shopping and errands necessary to meet life needs. CDBG funds will be used to support staff costs directly related to the administration of the Transportation RIDES Program. Funds will also pay for transportation service vouchers (FARE Card) which will be matched by Harris County. One unit of service is equal to \$37.50 (aka one load on FARE Card).

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2020	B20MC480019	\$155,000.00	\$155,000.00	\$155,000.00
Total				\$155,000.00	\$155,000.00	\$155,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	118
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	250	118						

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	250
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The Transportation RIDES Program provides assistance to eligible elderly and disabled citizens of Pasadena. The Parks and Recreation Department specifically Madison Jobe Senior Center in collaboration with Harris County Rides provide FARE Cards to eligible program participants in order to assist them with transportation needs such as to doctor's appointments, clinics and grocery stores. One unit of service is equal to a \$37.50 load which is matched by Harris County. As of 9-30-2021 the Transportation RIDES Program provided 2520 units of service to 250 new clients.</p>	



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PGM Year: 2020
Project: 0005 - Sarah's House Operational Services
IDIS Activity: 1067 - Sarah's House Operational Services
Status: Completed 9/30/2021 12:00:00 AM
Location: 711 Perla Rd Pasadena, TX 77502-4801
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2020

Description:

The program operates as an emergency shelter for low-to moderate-income women and children transitioning from homelessness to independent living in the greater Pasadena area. Shelter, food, clothing, and other basic necessities are provided. Grant funds will be utilized for operational costs such as salaries, supplies, rent, utilities and printing materials. One unit of service is equal to one night of shelter care. It is anticipated that 2,000 units of service will be provided to 125 clients.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN		2020	B20MC480019	\$70,000.00		\$70,000.00		\$70,000.00	
Total				\$70,000.00		\$70,000.00		\$70,000.00	

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	87
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	227	87							
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	227
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	227
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020	Sarah's House operates as an emergency shelter for low-to moderate-income women and children transitioning from homelessness to independent living. Sarah's House provides food, clothing, and other basic necessities to homeless women and their children. As of 9-30-2021 Sarah's House has provided 4789 units of service and assisted 227 new clients.	
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PGM Year: 2020
Project: 0011 - CV-Food Pantry Program
IDIS Activity: 1069 - Food Pantry Program
Status: Completed 9/30/2021 12:00:00 AM
Location: 705 1/2 Williams St Pasadena, TX 77506-3639
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

The Food Pantry Program will provide emergency food assistance to individuals impacted by COVID-19. CDBG-CV Funds will be utilized to support costs directly related to the operation of the Food Pantry Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW480019	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 4,200
 Total Population in Service Area: 138,695
 Census Tract Percent Low / Mod: 59.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 The Food Pantry Program will provide emergency food assistance to individuals impacted by COVID-19. CDBG-CV Funds will be utilized to support costs directly related to the operation of the Food Pantry Program. As of 9-30-2021, North Pasadena Community Outreach provided 11,192 boxes of food to 11,192 individuals



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PGM Year: 2020
Project: 0012 - CV-COVID Support for Domestic Violence Program
IDIS Activity: 1070 - COVID Support for Domestic Violence Program

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

The COVID Support for Domestic Violence Program will provide victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support.
 CDBG-CV funds will be utilized to support staff and operational costs associated with the domestic violence victim services due to an increased need caused by COVID-19.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2020	B20MW480019	\$367,467.00	\$209,071.99	\$209,071.99
Total				\$367,467.00	\$209,071.99	\$209,071.99

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	19
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0	0	0	32	19
Female-headed Households:												
	0	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>												
Extremely Low	0	0	0	0	0	0	0	0	0	0	8	
Low Mod	0	0	0	0	0	0	0	0	0	0	24	
Moderate	0	0	0	0	0	0	0	0	0	0	0	
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	0	0	32	
Percent Low/Mod											100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020	The COVID Support for Domestic Violence Program will provide victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support. CDBG-CV funds will be utilized to support staff and operational costs associated with the domestic violence victim services due to an increased need caused by COVID-19. As of 9-30-2021 289.5 units of service have been provided to 32 new clients. Subrecipient Agreement (Ordinance No. 2021-026) Time of Performance was extended to March 31, 2022.	
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PGM Year: 2020
Project: 0013 - CV-Connection is Key Program
IDIS Activity: 1071 - Connection is Key Program
Status: Open
Location: 1515 Cherrybrook Ln Pasadena, TX 77502-4048
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
National Objective: LMA
05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

The Connection is Key Program will provide education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access to support remote learning during the 2020-21 school year in response to COVID-19.
 CDBG-CV funds will be utilized for operating costs and supplies for the Connection is Key Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW480019	\$1,298,206.60	\$938,407.90	\$938,407.90
Total				\$1,298,206.60	\$938,407.90	\$938,407.90

Proposed Accomplishments

People (General) : 5,512
 Total Population in Service Area: 47,175
 Census Tract Percent Low / Mod: 62.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Connection is Key Program will provide education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access to support remote learning during the 2020-21 school year in response to COVID-19. CDBG-CV funds will be utilized for operating costs and supplies for the Connection is Key Program. As of 9-30-2021, 37,798 units of service have been provided to 5,512 new clients. Subrecipient's Agreement (Ordinance No. 2021-025) Time of Performance was extended to March 31, 2022.	



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PGM Year: 2020
Project: 0014 - CV-Little Leaders Program
IDIS Activity: 1072 - Little Leaders Program
Status: Completed 9/30/2021 12:00:00 AM
Location: 720 Fairmont Pkwy Pasadena, TX 77504-2804
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

The Little Leaders Program will provide child care services to eligible 5 to 13 year old students and families impacted by COVID-19. Services include pick up from school, drop off at community center, snack, academichomework assistance, physical activities and other learning activities to support student social growth and development.

CDBG-CV funds will be utilized to support staff and operational costs associated with the child care services due to an increased need caused by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW480019	\$175,358.20	\$175,358.20	\$175,358.20
Total	Total			\$175,358.20	\$175,358.20	\$175,358.20

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	52
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	68	52
Female-headed Households:	0										
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	38							
Low Mod	0	0	0	26							
Moderate	0	0	0	4							
Non Low Moderate	0	0	0	0							
Total	0	0	0	68							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Little Leaders Program provides child care services to eligible 5 to 13 year old students and families impacted by COVID-19. Services include pick up from school, drop off at community center, snack, academic/homework assistance, physical activities and other learning activities to support student social growth and development. CDBG-CV funds will be utilized to support staff and operational costs associated with the child care services due to an increased need caused by COVID-19. As of 9-30-2021 this program provided 2346 units of service and assisted 68 new clients. This program was award \$323,433.00 and a remaining balance of \$148,074.80 was unexpended by the agency and will be reallocated to another CDBG-CV eligible activity.	



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PGM Year: 2020

Project: 0007 - Wafer Street Paving and Drainage Improvements Phase II Project

IDIS Activity: 1073 - Wafer Street Paving & Drainage Improvements Phase II Project

Status: Open

Objective: Create suitable living environments

Outcome: Availability/accessibility

Location: PO Box 672 Pasadena, TX 77501-0672

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2021

Description:

The Wafer Street Paving and Drainage Improvements Phase II Project includes replacing existing concrete street along Wafer from Harris Ave to Southmore Ave with 8 inch thick reinforced concrete pavement for a distance of approximately 2,600 feet and improving sidewalks, drainage and utilities systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$46,241.35	\$0.00	\$0.00
CDBG	EN	2014	B14MC480019		\$46,241.35	\$46,241.35
		2017	B17MC480019	\$216,624.28	\$216,624.28	\$216,624.28
		2020	B20MC480019	\$1,123,712.80	\$402,699.19	\$402,699.19
Total	Total			\$1,386,578.43	\$665,564.82	\$665,564.82

Proposed Accomplishments

People (General) : 1,545

Total Population in Service Area: 1,545

Census Tract Percent Low / Mod: 73.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020	Ordinance No 2021-048 required that services of the Subaward Commitment were to begin on the 1st day of October, 2020 and end on the 31st day of September 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Public Works Department requested an extension on September 10, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than September 30, 2022. As of October 29, 2021 the project is 33% complete. Section 3 Compliance Reporting will take place on a quarterly basis when information is provided by the City's Compliance Officer.	
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Total Funded Amount:	\$6,446,324.13
Total Drawn Thru Program Year:	\$3,783,703.55
Total Drawn In Program Year:	\$3,576,669.84

PR06-Summary of Consolidated Plan Projects Report

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 1	Housing Rehabilitation Services Program	HOME	\$884,672.00	\$220,443.00	\$13,024.00	\$207,419.00	\$13,024.00
	Housing rehabilitation will be provided to income-eligible households that own and occupy a single-family home within the City of Pasadena. If rehabilitation is not considered cost reasonable, the City may offer to provide demolition and reconstruction of the existing single-family home. Participation in the demolition and reconstruction process is on a voluntary basis of the homeowner. In addition, an environmental review, lead-based paint assessment, and a historical preservation consultation is required for all housing rehabilitation projects. Temporary relocation and storage is provided, as necessary, to participants of the Housing Rehabilitation Services Program. The City as P.J. does not anticipate limiting beneficiaries through preferences, rather the City will rely on assisting clients through the determination of income-eligibility. Amount funded includes \$416,073.00 in PY20 HOME funds, \$65,000 of anticipated Program Income and \$168,357.40 in prior year HOME funds. Proposed amendment includes an additional \$83,214.60 in PY20 funds originally allocated to Project 2, Community Housing Development Organization (CHDO) Set Aside, as well as \$217,027.05 in PY17-19 prior year HOME funds previously allocated to CHDO Set Aside. Amendment will also reduce anticipated Program Income to \$0. Proposed changes would make the total funding \$884,672.05 (Original \$649,430.40 + \$65,000.00 + \$83,214.60 + \$217,027.05).						
3	HOME Program Administration	CDBG	\$55,354.40	\$0.00	\$0.00	\$0.00	\$0.00
	The Community Development Department has the primary responsibility for planning, organizing, monitoring and administering the City's Home Investment Partnerships (HOME) Program activities. In addition, the Community Development Department is responsible for developing and implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.	HOME	\$0.00	\$55,354.40	\$55,354.40	\$0.00	\$55,354.40
4	Transportation RIDES Program	CDBG	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	\$155,000.00
	The City of Pasadena Parks and Recreation Department, specifically the Madison Jobe Senior Center, works in conjunction with RIDES (Specialized Transportation for Harris County) to provide free FARE Card loads to eligible elderly and/or disabled residents of Pasadena. The transportation services provided by the program allow clients to make medical appointments, go grocery shopping and conduct errands necessary to meet life needs.						

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 5	Sarah's House Operational Services	CDBG	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00
7	Wafer Street Paving and Drainage Improvements Phase II Project	CDBG	\$1,386,578.43	\$1,386,578.43	\$665,564.82	\$721,013.61	\$665,564.82
8	CDBG Program Administration	CDBG	\$343,166.20	\$343,166.20	\$309,244.51	\$33,921.69	\$309,244.51
9	Housing Rehabilitation Administration	CDBG	\$25,000.00	\$25,000.00	\$4.00	\$24,996.00	\$4.00
10	CDBG-CV Program Administration	CDBG	\$202,027.00	\$202,027.40	\$67,769.20	\$134,258.20	\$47,452.54
11	CV Food Pantry Program	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
12	CV-COVID Support for Domestic Violence Program	CDBG	\$367,467.00	\$367,467.00	\$209,071.99	\$158,395.01	\$209,071.99
13	CV-Connection is Key Program	CDBG	\$1,298,206.60	\$1,298,206.60	\$938,407.90	\$359,798.70	\$938,407.90
14	CV-Little Leaders Program	CDBG	\$323,433.00	\$175,358.20	\$175,358.20	\$0.00	\$175,358.20

PR23-Summary of Accomplishments Report



PASADENA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	2	\$11,857.33	0	\$0.00	2	\$11,857.33
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	2	\$40,303.00	0	\$0.00	2	\$40,303.00
	Total Housing	4	\$52,160.33	0	\$0.00	4	\$52,160.33
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$665,564.82	1	\$0.00	2	\$665,564.82
	Abused and Neglected Children Facilities (03Q)	1	\$904,409.55	0	\$0.00	1	\$904,409.55
	Total Public Facilities and Improvements	2	\$1,569,974.37	1	\$0.00	3	\$1,569,974.37
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$70,000.00	1	\$70,000.00
	Senior Services (05A)	0	\$0.00	1	\$155,000.00	1	\$155,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$209,071.99	0	\$0.00	1	\$209,071.99
	Child Care Services (05L)	0	\$0.00	1	\$175,358.20	1	\$175,358.20
	Food Banks (05W)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$938,407.90	0	\$0.00	1	\$938,407.90
	Total Public Services	2	\$1,147,479.89	4	\$450,358.20	6	\$1,597,838.09
General Administration and Planning	General Program Administration (21A)	2	\$356,697.05	0	\$0.00	2	\$356,697.05
	Total General Administration and Planning	2	\$356,697.05	0	\$0.00	2	\$356,697.05
Grand Total		10	\$3,126,311.64	5	\$450,358.20	15	\$3,576,669.84



PASADENA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	5	0	5
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	22	0	22
	Total Housing		27	0	27
Public Facilities and Improvements	Water/Sewer Improvements (03I)	Persons	1,545	12,720	14,265
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		1,545	12,720	14,265
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	227	227
	Senior Services (05A)	Persons	0	250	250
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	32	0	32
	Child Care Services (05L)	Persons	0	68	68
	Food Banks (05W)	Persons	0	138,695	138,695
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	47,175	0	47,175
	Total Public Services		47,207	139,240	186,447
Grand Total		48,779	151,960	200,739	



PASADENA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Hispanic Households	Total Hispanic Households
Housing	White	0	0	27	23
Non Housing	Total Housing	0	0	27	23
	White	359	205	0	0
	Black/African American	85	71	0	0
	Black/African American	102	0	0	0
	Asian	7	0	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	2	0	0	0
	Other multi-racial	1	0	0	0
Grand Total	Total Non Housing	577	276	0	0
	White	359	205	27	23
	Black/African American	85	71	0	0
	Black/African American	102	0	0	0
	Asian	7	0	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	2	0	0	0
	Other multi-racial	1	0	0	0
Grand Total	Total Grand Total	577	276	27	23



PASADENA

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	1	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	1	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	1	0	0
Non Housing			
Extremely Low (<=30%)	0	0	227
Low (>30% and <=50%)	0	0	46
Mod (>50% and <=80%)	0	0	250
Total Low-Mod	0	0	50
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	4
Total	0	0	477
Total	0	0	100
Total	0	0	0
Total	0	0	0
Total	0	0	477
Total	0	0	100



Program Year: 2020
 Start Date 01-Oct-2020 - End Date 30-Sep-2021
PASADENA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$201,697.65	5	5
Existing Homeowners	\$662,743.15	4	4
Total, Homebuyers and Homeowners	\$864,440.80	9	9
Grand Total	\$864,440.80	9	9

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	3	1	1	4	5	
Existing Homeowners	1	2	0	1	3	4	
Total, Homebuyers and Homeowners	1	5	1	2	7	9	
Grand Total	1	5	1	2	7	9	



Program Year: 2020

Start Date 01-Oct-2020 - End Date 30-Sep-2021

PASADENA

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2020

Start Date 01-Oct-2020 - End Date 30-Sep-2021

PASADENA

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	3	4	4
Black/African American	1	0	0	0
Other multi-racial	1	1	0	0
Total	5	4	4	4

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	7	7	7
Black/African American	1	0	1	0
Other multi-racial	1	1	1	1
Total	9	8	9	8

FHEO CAPER Checklist



Background Information

Amount of funding and/or resources devoted to Fair Housing activities:

The amount of funding appropriated for fair housing outreach and education was \$343,428.20, all funds used derived from the CDBG Program Administration (2020) Activity, #1064. No additional activity/project was used for fair housing purposes other than the aforementioned administrative activity.

Qualitative Review

Type of activities carried out by fair housing project (number of clients assisted, outreach/education undertaken, number of complaints referred to HUD or local civil rights agency for fair housing issues):

The City facilitated its fair housing outreach and education through its CDBG Program Administration (2020) Activity, funds and/or activities were not site-specific; therefore, the demographics characteristics of where funds were spent represent the entirety of the city, due to all outreach activities being city-wide. The City of Pasadena continuously promotes fair housing through the participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. Staff consults with local housing providers and agencies to discuss challenges for protected classes and strengthen private-public partnerships. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2020 the City of Pasadena completed fair housing outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Some examples of outreach made by the City include:

- Promotion of fair housing during the Pasabilities Expo held on October 10, 2020, staff provided HUD fair housing pamphlets and materials to the public and provided a brief presentation overview of fair housing in English and Spanish.
- Consultations with local housing providers throughout the program year discussing the potential challenges faced by protected classes and how to bridge the divide.
- Collaborated with inter-departments to provide individual informational meetings for residents regarding fair housing.
- Continued advocacy and promotion of fair housing via social media, not only during fair housing month in April as outlined in City of Pasadena Resolution 2014-45, but throughout the year. Staff was able to reach more people and engage with the public, while also mitigating health hazards in response to COVID-19.

The City did not receive any complaints during the 2020 reporting period.



Citizen Participation

As outlined within the 2018 - 2022 Consolidated Plan and the 2020 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

During the national pandemic of COVID-19, the City has utilized virtual public hearings and meetings as allowed by HUD. As a direct result, the Community Development Department has reduced potential health risks and broadened its methods of outreach to increase Pasadena residents' ability for public comment.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

Solicited citizen participation related to the CAPER preparation process can be found within the appendices under *Public Notice*.

Fair Housing

The subsequent table demonstrates actions the City of Pasadena carried out during Program Year 2020 to address the impediments identified in the Analysis of Impediments to Fair Housing Choice (AI) completed in 2017. Many of these fair housing activities are directly related to the projects listed within the 2020 Consolidated Annual Performance and Evaluation Report, while other fair housing actions are not related to individual projects but instead, are general fair housing education and outreach activities.

No new impediments were identified during the reporting period.

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2020



REGIONAL FAIR HOUSING GOAL	FAIR HOUSING IMPEDIMENTS TO BE ADDRESSED BY GOAL	MILESTONES: PROGRAM YEAR 2020
<p>Improve regional collaboration in fair and affordable housing planning</p> <ul style="list-style-type: none"> - Consider a regional house strategy - Increase communication around priorities and developer incentives - Coordinated approach for promoting inclusivity and diversity of housing stock in all communities 	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City has partnered with Harris County, Missouri City, and Galveston, along with the Harris County Housing Authority and the Galveston Housing Authority to collaborate and analyze barriers to housing choice within the region.</p>
<p>Boost residents' access to residential capital through partnerships with local lenders and by providing credit counseling and financial literacy classes</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity</p>	<p>The City of Pasadena partners with Habitat for Humanity to construct and sale affordable housing units to low-income families. All potential homebuyers must complete a Homebuyer Education Course prior to obtaining ownership of the home. Two (2) first time homebuyers were assisted within the reporting period.</p>
<p>Continue to support fair housing outreach and education through:</p> <ul style="list-style-type: none"> - Fair housing training events and training - Fair housing materials in multiple languages and mediums - Landlord/tenant resources - Enhanced media outreach especially during Fair Housing Month each year - Materials available in languages other than English 	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena continuously promotes fair housing through the participation in training, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. Staff consults with local Housing providers and agencies to discuss challenges for protected classes and strengthen private-public partnerships. In Program Year 2020, the City completed fair housing outreach in the community in collaboration with other City departments, and/or community organizations, as well as</p>

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2020



		<p>through social media sources. Due to the impact of COVID-19 and the restrictions in place to maintain social distancing, many of the scheduled events were canceled to reduce potential health risk, causing the City to focus its outreach through social media outlets. However, the City was able to promote fair housing during the Pasabilities Expo held on October 10, 2020, staff provided HUD fair housing pamphlets and materials to the public and provided a brief presentation overview of fair housing in English and Spanish.</p>
<p>Collaborate with local fair housing organizations to conduct regional fair housing testing as a tool for fair housing enforcement and to better understand private discrimination in the housing market</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City has partnered with Harris County, Missouri City, and Galveston, along with the Harris County Housing Authority and the Galveston Housing Authority to collaborate and analyze barriers to housing choice within the region. The City also consults with Greater Houston Fair Housing Center to provide information on addressing affordable housing concerns and fair housing issues in today's housing market.</p>
<p>Continue to strengthen regional transportation planning: - Increase access to transit resources for residents with disabilities with local service provider partnerships</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena Parks and Recreation Department, specifically Madison Jobe Senior Center, works in conjunction with RIDES (specialized transportation for Harris County) to provide free FARE card loads to eligible elderly and/or disabled residents of Pasadena. Madison Jobe Senior Center provided transportation vouchers to 1,562 participants during the reporting period.</p>

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2020



<p>Increase access to job training resources for residents with disabilities through existing partnerships with regional and local service providers and employers</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities</p>	<p>Although the City of Pasadena does not currently fund this type of activity, it consults with Texas Workforce Solutions to provide information on employment services and training opportunities available to the public and job marketing improvements.</p>
<p>LOCAL FAIR HOUSING GOAL</p>	<p>FAIR HOUSING IMPEDIMENTS TO BE ADDRESSED BY GOAL</p>	<p>MILESTONES: PROGRAM YEAR 2020</p>
<p>Expand the supply of affordable housing options, with a focus on extremely low income households and on larger affordable housing units (2- and 3-bedroom units or larger), and/or express support of affordable development (e.g., LIHTC).</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing</p>	<p>The City of Pasadena partners with Habitat for Humanity to construct and sale affordable housing units to low-income families. Two (2) first time homebuyers were assisted within the reporting period.</p>
<p>Continue to assist low-income homeowners, improve housing quality, and increase housing accessibility through housing rehabilitation, repair and accessibility grant programs.</p>	<p>Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing</p>	<p>The City of Pasadena continues to administer the Housing Rehabilitation Services Program under the HOME Program and assisted four (4) income eligible households within the reporting period.</p>
<p>Develop policies and procedures that support balanced housing opportunities, including affordable/workforce housing (e.g., adopt an anti-NIMBY policy).</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena updated its Affirmative Marketing Plan for the City’s HOME Program during the reporting period. The plan serves as a guide to ensure that all eligible persons in the housing market area are given the opportunity to apply and reside in available housing units. Each program administered through the City’s Community Development Department has policies in place that cover fair housing and equal opportunity. Additionally, the City has created an Anti-Nimbyism Plan and Planning and</p>

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2020



		Development for Undesirable Infrastructure Improvements Policy to address fair housing.
<p>Promote economic investment (public and private) in distressed areas that have high minority concentrations:</p> <ul style="list-style-type: none"> - Prioritize City development incentives to support infrastructure upgrades, blight reduction efforts, and commercial development in underserved neighborhoods 	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing;</p>	<p>To improve the overall drainage system for neighborhood residents and infrastructure improvements, CDBG funded multiple public facility projects within the City of Pasadena’s Low-to Moderate-Income Target Area. The Wafer Street Paving and Drainage Improvements Phase I Project was completed March 2021 and construction for the Wafer Street Paving and Drainage Improvements Phase II Project has begun and is anticipated to be completed in Program Year 2021. Furthermore, construction for the Children and Youth Community Center is underway and expected to be completed by summer 2022.</p>
<p>Continue to encourage housing choice voucher participants to use vouchers in high opportunity areas</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena plans to continue to assist and administer the allocated 1,079 voucher participants with their rental assistance. Through the Family Self Sufficiency Program, available to current Housing Choice Voucher Program participants, the City encourages families to achieve self-sufficiency and homeownership.</p>
<p>Review city/county policies for requesting a reasonable accommodation for fair housing compliance and evaluate improvements that could help affirmatively further fair housing for people with disabilities.</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena has reviewed public policies to determine their impact on affordable housing. The City found that there are no policies that contribute to the concentration of racial/ethnic minorities, and no city building codes or ordinances that limit</p>

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2020



		the development or improvement of affordable housing in Pasadena.
Review zoning/land use/development regulations to ensure that a diversity of housing choices is allowable throughout residential districts.	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity	The zoning, building and subdivision codes and regulations of Pasadena were reviewed to identify potential barriers to fair housing choice and reasonable accommodation under the federal Fair Housing Amendments Act (FHAA) and the Americans with Disabilities Act (ADA) during the development of the AI. The City of Pasadena Community Development Department continues to work in conjunction with other City departments, including the Planning Department and Permit Department, to continue to expand opportunity and enhance services provided throughout the community.
Review zoning/land/development regulations use to improve consistency between local codes and state regulations of specific housing types impacting protected class populations.	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity	The zoning, building and subdivision codes and regulations of Pasadena were reviewed to identify potential barriers to fair housing choice and reasonable accommodation under the federal Fair Housing Amendments Act (FHAA) and the Americans with Disabilities Act (ADA) during the development of the AI. The City of Pasadena Community Development Department continues to work in conjunction with other City departments, including the Planning Department and Permit Department, to continue to expand opportunity and enhance services provided throughout the community.

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2020



<p>Consider incentives to promote accessibility and universal design to improve accessibility/adaptability in new construction.</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The zoning, building and subdivision codes and regulations of Pasadena were reviewed to identify potential barriers to fair housing choice and reasonable accommodation under the federal Fair Housing Amendments Act (FHAA) and the Americans with Disabilities Act (ADA) during the development of the AI. The City of Pasadena Community Development Department continues to work in conjunction with other City departments, including the Planning Department and Permit Department, to continue to expand opportunity and enhance services provided throughout the community.</p>
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Waivers/Substantial Amendment Information

City of Pasadena

Waivers

Program Year 2020 Consolidated Annual Performance and Evaluation Report (CAPER)



The City of Pasadena utilized the following waiver flexibility within the Program Year 2020 reporting period:

Memorandum issued April 10, 2020, *Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic - CHDO Set-Aside Requirement.*

The abovementioned memorandum provided guidance and necessary statutory suspensions and regulatory waivers to enable HOME participating jurisdictions (PJs) affected by the Coronavirus Disease 2019 (COVID-19) pandemic to use HOME funds to address immediate housing needs and to help prevent spread of the virus.

Referenced suspension and waiver reduced CHDO set-aside requirement to zero percent for the fiscal years 2017, 2018, 2019 and 2020 allocations to better assist low-and very low-income households as they deal with the effects of the COVID-19 pandemic. The waiver request was submitted to the U.S. Department of Housing and Urban Development (HUD) on September 24, 2020 and was in effect through September 30, 2021.

The 2020 Annual Action Plan Substantial Amendment, approved on May 6, 2021, reallocated funds in the amount of \$300,241.65 from CHDO set-aside to the Housing Rehabilitation Services Program. A breakdown of the CHDO funds by program year is provided below:

HOME Program CHDO Set-Aside				
Activity	Original Allocation	Change	New Allocation	Percent
2017 CHDO Housing Set Aside	\$59,965.65	(\$59,965.65)	\$0	100%
2018 CHDO Housing Set Aside	\$81,642.60	(\$81,642.60)	\$0	100%
2019 CHDO Housing Set Aside	\$75,418.80	(\$75,418.80)	\$0	100%
2020 CHDO Housing Set Aside	\$83,214.60	(\$83,214.60)	\$0	100%
Total	\$300,241.65	(\$300,241.65)	\$0	100%



September 24, 2020

Stacia L. Johnson, Director
U.S. Department of Housing and Urban Development
Houston Field Office Regions VI
Community Planning & Development
1301 Fannin, Suite 2200
Houston, TX 77002
Email: HOMECOVID19@hud.gov

SUBJECT: HOME Program COVID-19 Waiver Request

The City of Pasadena would like to utilize the waiver flexibility provided in the memorandum issued April 10, 2020, *Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic*.

A list of waiver flexibilities the PJ will use:
CHDO Set-aside Requirement

The City of Pasadena would like to request the CHDO set-aside requirement be reduced to zero percent for fiscal years 2017, 2018, 2019 and 2020 allocations to make additional HOME funds available for ongoing efforts under the Housing Rehabilitation Services Program.

Should you have any questions or require additional information, please contact myself or Sara Rogers, Community Development Manager, at (713) 475-4910.

Sincerely,

Melissa Quijano
Director of Housing and Community Development

HUD-40107-A HOME Match Report

**Grantee Performance Report
(HUD-4949.1)**

Cover Page
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and
 Urban Development
 Office of Community Planning
 and Development

OMB Approval No. 2506-0077 (exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report		1. Report for the Program Year ending (date): 09/30/2021	2. Grant Number: B-20-MC-48-0019, B-20-MW-48-0019 M-20-MC-48-0220
3. Name & Address of Grantee: City of Pasadena P.O. Box 672 Pasadena, TX 77501-0672		4. Name & Address of Community Development Director: Sara Rogers City of Pasadena P.O. Box 672 Pasadena, TX 77501-0672	
5. Name & Telephone Number of person most familiar with information in this report: Sara Rogers (713) 475-4910		6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1989: Sara Rogers (713) 475-4910	

7. Have these Community Development Block Grant (CDBG) funds been used:

a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. Yes No

b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. Yes No

c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. Yes No

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary. Yes No

9. Indicate how the Grantee Performance Report was made available to the public:

a. By printed notice: (name & date of publication) Pasadena Citizen Newspaper, December 1, 2021	b. By public hearing: (place & date) Public Hearing: December 15, 2021 at 2:00-3:00 P.M. 1149 Ellsworth Dr., Pasadena, TX, 77506 & Virtual Hearing Via Zoom
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c. Other: (explain)

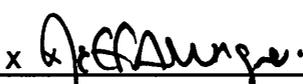
City of Pasadena Website - Posted December 1, 2021
Copies made available at the Pasadena Main Library, Pasadena Fairmont Branch Library, City Hall City Secretary Office and the office of the Community Development Department.

10. The following forms must be completed and attached:

a. Activity Summary, form HUD-4949.2	d. One-For-One Replacement Summary, form HUD-4949.4
b. Activity Summary, form HUD-4949.2A	e. Rehabilitation Activities, form HUD-4949.5
c. Financial Summary, form HUD-4949.3	f. Displacement Summary, form HUD -4949.6

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Typed Name & Title of Authorized Official Representative: Jeff Wagner, Mayor	Signature: 	Date: 12/17/21
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**Summary of Activities Not Having Direct
Benefits
(HUD-4949.2)**

Summary of Activities Not Having Direct Benefits Grantee Performance Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (exp.5/31/97)

Name of Grantee:

City of Pasadena

Grant Number:

B-20-MC-48-0019

Period Covered:

from: 10/01/2020 to: 9/30/2021

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	Budgeted	Expended this Reporting Period
a	b	c	d	e	f	g	h	
1064	21A	CDBG Program Administration PY2020	12/17/20	LMA	UND	CDBG Program Administration provided funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies. The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$343,166.20	\$309,244.51
1054	14H	Housing Rehabilitation Administration (2019)	11/18/19	LMH	UND	The RIDES Program is a public service activity facilitated through the Madison Jobe Senior Center. Madison Jobe supported elderly and/or disabled clients by providing transportation vouchers to 2,520 clients.	\$60,853.95	\$11,853.33
1066	05A	Transportation RIDES Program	12/30/20	LMC	COMP		\$155,000.00	\$155,000.00
1067	03T	Sarah's House Operational Services	12/30/20	LMC	COMP	Sarah's House provides emergency shelter services to assist women and children transition to independent living - CDBG funds were utilized for operational costs.	\$70,000.00	\$70,000.00
1062	03Q	The Children and Youth Community Center	09/28/20	LMC	UND	Construction of new children and youth center will aid children and youth who have been affected by domestic violence.	\$1,000,000.00	\$904,409.55
1073	03J	Wafer Street Paving & Drainage Improvement Phase II	04/28/21	LMA	UND	Improvements include replacing existing concrete street with 8 inch thick reinforced concrete pavement for a distance of approximately 2,600 feet and improving sidewalks, drainage and utilities systems.	\$1,386,578.43	\$665,564.82
1031	14J	Housing Rehabilitation Administration (2017)	12/15/17	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$141,039.87	\$6,000.00
1018	14J	Housing Rehabilitation Administration (2016)	12/14/16	LMH	UND	Housing project management services for the HOME Program paid with CDBG funds.	\$134,951.66	\$34,303.00
1065	14H	Housing Rehabilitation Administration (2020)	12/22/20	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects	\$25,000.00	\$4.00
							Total:	Total:
							\$3,316,590.11	\$2,156,379.21

****National Objective Codes :**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs.
 Slum/Blight: SBA = Area Basis; SBR = Urban; SBS = Spot Basis.
 Urgent: URG = Urgent Need.

****Activity Codes:**

CANC = Canceled; COMP = Completed; UND = Underway;
 108 = Section 108; FFA = Float Funded Activity; HOML = Homeless;
 HUD = Other HUD Funds in Activity; PI = Program Income; RF = Revolving Fund;
 Rep = One-for-One Replacement; SPEC = Special Assessment; SUBR = Subrecipient

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Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Summary of Activities Not Having Direct Benefits Grantee Performance Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (exp.5/31/97)

Name of Grantee:

City of Pasadena

Grant Number:

B-20-MW-48-0019

Period Covered:

from: 10/01/2020 to: 9/30/2021

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							Budgeted	Expended this Reporting Period
a	b	c	d	e	f	g	h	
1071	05Z	CV-Connection is Key	03/10/21	LMA	UND	Program provided education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access to support remote learning during the 2020-21 school year. Program assisted 37,798 units of service and 5,512 new clients.	\$1,298,206.60	\$938,407.90
1070	05G	CV-COVID Support for Domestic Violence Program	03/10/21	LMC	UND	Program provided victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support. Program assisted 289 5 units of service and 32 new clients.	\$367,467.00	\$209,071.99
1061	21A	CV- Program Administration	9/15/20	LMA	UND	CDBG-CV Program Administration provided funds for administrative costs, including but not limited to salaries, benefits, training and office supplies to respond, prepare for and prevent COVID-19	\$202,027.40	\$47,452.54
1072	05I	CV-Little Leaders Program	03/10/21	LMC	COMP	Little Leaders Program provided child care services to eligible 5 to 13 year old students and families impacted by COVID-19. The program served 2,346 units of services and 68 new clients	\$323,433.00	\$175,358.20
1069	05W	CV-Food Pantry Program	03/10/21	LMA	COMP	Program provided emergency food assistance to individuals impacted by COVID-19. Agency provided 11,192 boxes of food to 11,192 individuals	\$50,000.00	\$50,000.00
Total:							\$2,241,134.00	\$1,420,290.63

**National Objective Codes :

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMJ = Jobs.

Slum/Blight: SBA = Area Basis; SBR = Urban; SBS = Spot Basis.

Urgent: URG = Urgent Need.

**Activity Codes:

CANC = Canceled; COMP = Completed; UND = Underway;

108 = Section 108; FFA = Float Funded Activity; HOML = Homeless;

HUD = Other HUD Funds in Activity; PI = Program Income; RF = Revolving Fund;

Rep = One-for-One Replacement; SPEC = Special Assessment; SUBR = Subrecipient

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Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

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Financial Summary

(HUD-4949.3)

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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1. Name of Grantee City of Pasadena	2. Grant Number B-20-MC-48-0019	3. Reporting Period From 10/1/2020 To 9/30/2021
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 1,412,994.06
2. Entitlement Grant from form HUD-7082			\$ 1,716,879.00
3. Surplus Urban Renewal Funds			\$ N/A
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ N/A
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ N/A	\$ N/A	
b. Other (Identify below. If more space is needed use an attachment)			
	\$ N/A	\$ N/A	
	\$	\$	
c. Total Program Income (Sum of columns a and b)			\$ 0.00
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ N/A
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ 3,129,873.06

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 2,156,379.21
9. Total expended for Planning & Administration, form HUD-4949.2		\$ 309,244.51	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		\$ 1,847,134.70	
11. CDBG funds used for Section 108 principal & interest payments			\$ N/A
12. Total expenditures (line 8 plus line 11)			\$ 2,156,379.21
13. Unexpended balance (line 7 minus line 12))			\$ 973,493.85

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ N/A
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 1,847,134.70
16. Total (line 14 plus line 15)			\$ 1,847,134.70
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100 %

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Previous editions are obsolete.

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)		
Program years (PY) covered in certification	PY _____ PY _____ PY _____	
18. Cumulative net expenditures subject to program benefit calculation		\$
19. Cumulative expenditures benefiting low/mod persons		\$
20. Percent benefit to low/mod persons (line 19 divided by line 18)		%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation		
21. Total PS expenditures from column h, form HUD-4949.2A		\$ 225,000.00
22. Total PS unliquidated obligations from column r, form HUD-4949.2A		\$ N/A
23. Sum of line 21 and line 22		\$ 225,000.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period		\$ N/A
25. Net obligations for public services (line 23 minus line 24)		\$ 225,000.00,
26. Amount of Program Income received in the preceding program year		\$ 0.00
27. Entitlement Grant Amount (from line 2)		\$ 1,716,879.00
28. Sum of line 26 and line 27		\$ 1,716,879.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		13 %
Part VI: Planning and Program Administration Cap Calculation		
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)		\$ 1,716,879.00
31. Amount expended for Planning & Administration (from line 9 above)		\$ 309,244.51
32. Percent funds expended (line 31 divided by line 30)		18 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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1. Name of Grantee City of Pasadena	2. Grant Number B-20-MW-48-0019	3. Reporting Period From 10/1/2020 To 9/30/2021
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 989,820.34
2. Entitlement Grant from form HUD-7082			\$ 1,230,997.00
3. Surplus Urban Renewal Funds			\$ N/A
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ N/A
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ N/A	\$ N/A	
b. Other (Identify below. If more space is needed use an attachment)			
	\$ N/A	\$ N/A	
	\$	\$	
c. Total Program Income (Sum of columns a and b)			\$ 0.00
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ N/A
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ 2,220,817.34

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 1,420,290.63
9. Total expended for Planning & Administration, form HUD-4949.2	\$ 47,452.54		
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$ 1,372,838.09		
11. CDBG funds used for Section 108 principal & interest payments			\$ N/A
12. Total expenditures (line 8 plus line 11)			\$ 1,420,290.63
13. Unexpended balance (line 7 minus line 12))			\$ 800,526.71

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ N/A
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 1,372,838.09
16. Total (line 14 plus line 15)			\$ 1,372,838.09
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100 %

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Previous editions are obsolete.

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY _____	PY _____	PY _____
18. Cumulative net expenditures subject to program benefit calculation			\$
19. Cumulative expenditures benefiting low/mod persons			\$
20. Percent benefit to low/mod persons (line 19 divided by line 18)			%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ 1,372,838.09
22. Total PS unliquidated obligations from column r, form HUD-4949.2A			\$ N/A
23. Sum of line 21 and line 22			\$ 1,372,838.09
24. Total PS unliquidated obligations reported at the end of the previous reporting period			\$ N/A
25. Net obligations for public services (line 23 minus line 24)			\$ 1,372,838.09
26. Amount of Program Income received in the preceding program year			\$ 0.00
27. Entitlement Grant Amount (from line 2)			\$ 2,241,134.00
28. Sum of line 26 and line 27			\$ 2,241,134.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			61 %
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 2,241,134.00
31. Amount expended for Planning & Administration (from line 9 above)			\$ 47,452.54
32. Percent funds expended (line 31 divided by line 30)			2 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

One-For-One Replacement Summary

(HUD-4949.4)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Report's Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

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Retain this record for 3 years.

Rehabilitation Activities

(HUD-4949.5)

**Rehabilitation Activities
Grantee Performance Report**
Community Development Block Grant Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0077(exp. 5/31/97)

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Name of Grantee City of Pasadena	Grant Number B-20-MC-48-0019	Program Year From 10/01/2020 To 9/30/2021
All grantees must submit this form, whether or not they have CDBG-funded rehabilitation programs.	Single-unit Activities (One Unit Structures)	Multi-unit Activities (Two or More Unit Structures)
1. Check box only if grantee had no CDBG rehabilitation activities	none <input checked="" type="checkbox"/>	none <input checked="" type="checkbox"/>
2. Staffing number of Staff-Years (FTE staff years to tenths)		
3. Current Program Year Expenditures. Activity delivery costs from CDBG funds	\$	\$
a. Staff costs: Amount expended for staff-years in 2 above		
b. Other direct costs (not included in line 4)	\$	\$
4. Current Program Year Expenditures. For all projects (both open and completed), enter amount expended during the program year (a+b+c below)	\$	\$
a. CDBG funds expended	\$	\$
b. Other public (Federal, State, Local) funds expended	\$	\$
c. Private funds expended	\$	\$
5. Projects/Units Rehabilitated/Committed		
a. Number of projects committed (multi-unit only)		Projects
b. Number of units committed		Units
6. Obligations. Amount obligated (a + b + c below) for projects/units committed in 5a and 5b	\$	\$
a. CDBG funds obligated	\$	\$
b. Other public (Federal, State, Local) funds obligated	\$	\$
c. Private funds obligated	\$	\$
7. Projects/Units Rehabilitated/Completed		
a. Number of projects completed (multi-unit only)		Projects
b. Number of units completed		Units
8. Cumulative Expenditures. Enter the total amount of funds expended during the current and prior program years for projects completed during the program year (a + b + c).	\$	\$
a. CDBG funds expended	\$	\$
b. Other public (Federal, State, Local) funds expended	\$	\$
c. Private funds expended	\$	\$

Displacement Summary

(HUD-4949.6)

**Displacement Summary
Grantee Performance Report
Community Development Block Grant Program**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp 5/31/97)

Name of Grantee City of Pasadena	Grant Number B-20-MC-48-0019	Period Covered From 10/1/2020 To 9/30/2021
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Census Tract a	Households residing in this census tract who were displaced				Households remaining in this census tract after displacement				Displaced households relocated to this census tract from another census tract						
	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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Instructions

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Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.