



COMMUNITY DEVELOPMENT
Pasadena, Texas



**CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT (CAPER)**

PROGRAM YEAR: 2021



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MAYOR

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasadena presents for public review the Consolidated Annual Performance and Evaluation Report (CAPER) for the program year beginning October 1, 2021 through September 30, 2022. This CAPER presents accomplishments completed in the fourth year of the 2018-2022 Consolidated Plan. Each year the City will continue to build upon its successful track record to meet community needs and improve the quality of life for Pasadena residents. Efforts were made to provide affordable housing, continue investments in neighborhood infrastructure, focus on the prevention and reduction of homelessness, provide public services, and implement strategies to affirmatively further fair housing. Highlights from Program Year 2021 are summarized below:

- To improve the overall drainage system for neighborhood residents and infrastructure improvements, CDBG funded multiple public facility projects within the City of Pasadena's Low-to Moderate-Income Target Area. The Wafer Street Paving and Drainage Improvements Phase II Project and the Children and Youth Community Center is expected to be completed by December 2022. Furthermore, construction for the Llano Street Paving and Drainage Improvements Phase II Project is underway and expected to be completed by September 2023.
- Through the facilitation of a transportation services program the City's CDBG Program serviced a significant number of elderly and/or disabled clients. The Madison Jobe Senior Center provided transportation vouchers to 1,856 participants.
- The City's CDBG-CV Program has provided various services to those impacted by the COVID-19 pandemic including the following:
 - 60 hours of supportive services to 12 victims of domestic violence or abuse provided by The Bridge Over Troubled Waters, Inc.
 - Continued internet access and supplies to support remote learning for students participating in Pasadena Independent School District's Connection is Key Program.
- The City's ESG Program has provided 26,692 nights of shelter and supportive services to 370 homeless women and children. To further transition to permanent housing, rental assistance and housing stabilization services were provided to 12 households.
- The City's HOME Program continues to assist low-income residents with affordable housing opportunities. Under the Housing Rehabilitation Services Program, administered under the HOME Program, one (1) existing housing unit was demolished and is being reconstructed to meet local codes and standards. Reconstruction is anticipated to be completed in December 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance quality of life through Public Services	Non-Housing Community Development	CDBG: \$926,290.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1046	69.73%	250	259	103.60%
Homeownership	Affordable Housing	HOME: \$250,000.00	Homeowner Housing Added	Household Housing Unit	5	6	120.00%	2	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$186,975.00 / HOME: \$1,199,278.00	Homeowner Housing Rehabilitated	Household Housing Unit	10	9	90.00%	2	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$5,183,370.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	4240	28.27%	2230	0	0.00%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$1,652,416.00	Other	Other	5000	0	0.00%	0	0	0.00%

Reduce Homelessness	Homeless	CDBG: \$ / 313,022.00 ESG: \$692,145.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	946	946.00%	0	0	0.00%
Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	57	142.50%	24	12	50.00%
Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Homeless Person Overnight Shelter	Persons Assisted	1000	1188	119.00%	100	370	370.00%
Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the consolidated planning process, the following were identified as priority needs: affordable housing, public facilities and improvements, homelessness and public services. In Program Year 2021, CDBG funds were used to support the City's goal to improve public facilities. A vast majority of the CDBG allocation focuses on the amelioration of deteriorated public drainage systems and roadways. A public facilities project, assisted with CDBG, is continuing within an area that is primarily residential and located within the identified Low- to Moderate-Income Target Area. Construction is ongoing for the Wafer Street Paving and Drainage Improvements Phase II Project, the Children and Youth Community Center Project and Llano Street Paving and Drainage Improvements Phase II Project.

The City partnered with local agencies and City departments to provide special needs services to foster community welfare, expand opportunity, and address essential needs. Public service activities are limited to 15% of the annual CDBG allocation. Therefore, the City opted to utilize the community benefit by allocating 6.5% of CDBG funds, amounting to \$109,559.20, to eligible public service activities. CDBG funds were administered

through the Madison Jobe Senior Center's Transportation Rides Program to aid in providing resources to elderly and disabled clients to maintain an independent lifestyle and facilitate essential services.

During Program Year 2021, the City of Pasadena continued to administer several programs to prevent, prepare for, and respond to the impacts of COVID-19 using CDBG-CV funding. The goals for this funding were established under the 2019 Annual Action Plan; however, in accordance with HUD guidance, the outcomes are reported beginning in the 2020 CAPER and subsequent CAPERs. CDBG-CV funds were administered through The Bridge Over Troubled Waters, Inc. to provide services to victims of domestic violence and Pasadena Independent School District to provide internet support for distance learning during the reporting period.

Affordable housing needs are addressed through the combination of CDBG and HOME resources. Due to the age of the City's housing stock and the decline of opportunities available for low-income households to obtain affordable housing, housing rehabilitation is a high priority need. The CDBG Program provides housing rehabilitation administration to support the HOME Housing Rehabilitation Services Program. Coordination of these resources furthers the City's goal of creating suitable living environments, providing affordable housing opportunities and increasing the quality of life by providing a decent, safe and sanitary environment. The Housing Rehabilitation Services Program (HRSP) fell short of its annual goal during Program Year 2021. This is largely due to staffing changes and service delays due to COVID-19. However, the HRSP expects to meet or exceed its goal in Program Year 2022.

As shown above, Table 1 – Accomplishments – Program Year & Strategic Plan to Date details the results of expected and actual goals for various program activities. The term Strategic Plan is used to reference projected goals and actual accomplishments completed cumulatively throughout the 2018-2022 program years, and the Source/Amount column of Table 1 is populated with information as provided by the City's 2018-2022 Consolidated Plan. The term Actual Program Year refers to projected goals and actual accomplishments completed by activities included within the City's 2021 Annual Action Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	232	0	229
Black or African American	17	0	132
Asian	5	0	6
American Indian or American Native	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0
Total	254	0	368
Hispanic	124	0	189
Not Hispanic	130	0	193

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown within Table 2, the City was able to assist a significant number of Hispanic residents. To decipher, approximately 48% of persons assisted by CDBG were Hispanic.

Table 2 does not allow for client data input for clients as “Black & White” or “Other Multi Racial.” As a result of this exclusion, two (2) “Black & White” and three (3) “Other Multi Racial” clients served by CDBG are not accounted for in Table 2. Therefore, 259 clients should be recognized as beneficiaries in the 2021 CDBG Program. In addition, fourteen (14) “Other Multi-Racial” clients were served by ESG and are not accounted for in Table 2. There should be 382 clients recognized as beneficiaries of the 2021 ESG Program.

In addition Table 2 does not allow for client data input for clients served by the CDBG-CV funds awarded during the 2021 program year. As a result of this exclusion, an additional 12 clients served should be recognized. The following data represents the demographic breakdown of those served with CDBG-CV funds:

- 9 White
- 3 Black
- 7 Hispanic
- 5 Non-Hispanic

To decipher, approximately 58% of persons assisted by CDBG-CV funding were Hispanic.

The Community Development Department continues to expand outreach to all low- to moderate-income families and minorities throughout the City of Pasadena. In accordance with the City's Language Access

Plan, the Community Development Department regularly publishes Public Notices and other literature in Spanish (other languages upon request) for persons with limited English proficiency and due to the large population of individuals who are of Latin decent.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,680,098	1,584,175
HOME	public - federal	532,698	53,270
ESG	public - federal	146,443	120,802

Table 3 - Resources Made Available

Narrative

The column labeled *Resources Made Available* references the City of Pasadena's 2021 Annual Action Plan program allocations, including anticipated program income.

Although the *Amount Expended During Program Year*, shown in Table 3, provides expenditures using 2021 program allocations, it does not account for prior year funds that were also expended during the reporting period. Preceding CDBG funds in the amount of \$818,883.93 were expended during Program Year 2021. Activities contributing to this amount include 2016 Housing Rehabilitation Administration (\$2,505.18), 2017 Housing Rehabilitation Administration (\$8,431.21), 2019 Housing Rehabilitation Administration (\$611.37), Wafer Street Paving & Drainage Improvements Phase II Project (\$721,013.61), The Children and Youth Community Center (\$47,795.22), 2020 Program Administration (\$33,921.69) and 2020 Housing Rehabilitation Administration (\$4,605.65).

The CARES Act provided \$2,241,134 in Community Development Block Grant Coronavirus (CDBG-CV) funds to the City during the 2019 and 2020 reporting periods. To date, the entire CDBG-CV allocation has been expended towards activities to prevent, prepare for, and/or respond to the spread of COVID-19.

Only \$53,269.80 of the 2021 HOME Program allocation was expended. Activities contributing to this amount include HOME Program Administration 2021 (\$53,269.80). However, prior year funds in the amount of \$130,324.00 also contributed to current year activities. HOME Program funds from 2015 and 2018, including program income earned in these program years, were expended during the reporting period for affordable housing activities to assist eligible households. Activities contributing to this amount include IDIS Activity ID 1068 (\$130,324.00).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Income Tracts	73	73	Public Facilities and Infrastructure Projects
Citywide	7	7	Public Service Activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The *Actual Percentage of Allocation*, shown in Table 4, is calculated based on actual funds appropriated under City of Pasadena's 2021 Annual Action Plan program allocation. CDBG Low/Mod Income Tracts represent all concentrated low-income census tracts within Pasadena's city limits. The Citywide target area represents the allocation of funds contributed to public service activities that serve all program-eligible Pasadena residents, regardless of where they live within the City. CDBG Program Administration and Housing Rehabilitation Administration, used to support the City's Housing Rehabilitation Services Program administered under the HOME Program, are not included as a part of the calculation related to geographic distribution.

The Llano Street Paving & Drainage Improvements Phase II Project, amounting to \$1,224,399.00 attributes to the CDBG Low/Mod Income Tracts. Citywide projects include the Transportation Rides Program (\$109,559.20).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Emergency Solutions Grant (ESG) Match Contribution

The Emergency Solutions Grant (ESG) Match Contribution requirement is met through joint efforts of subrecipients and City contributions to eligible ESG activities. Match funds provided by subrecipients may include volunteer hours, cash donations and in-kind contributions. The City contributes to Match by accounting for program administration activities paid by local funds and other federal resources. The City of Pasadena's total ESG Match liability for the 2021 Program Year is \$146,443. The 2021 ESG Match Log, provided below, details Match Contributions made during the reporting period. Through coordination of the City and subrecipients, the City is pleased to report that the ESG Match Contributions have exceeded the required match liability by \$2,364.02 and totals \$148,807.02.

2021 ESG Match Log

The Bridge Over Troubled Waters	\$134,459.77
<u>City-Program Administration</u>	<u>\$14,347.25</u>
Total Match Contribution:	\$148,807.02

Home Investments Partnerships Match Contribution

As a requirement of the HOME Program, the City must match every dollar of HOME funds expended with 25 cents from nonfederal resources. The City of Pasadena meets the HOME Match Contributions requirement through outside resources provided by Habitat for Humanity. These resources include volunteer hours, in-kind donations, site preparation, construction materials and donated labor to the construction of housing units within the Freedom Place Subdivision. Also, the City of Pasadena has accounted for excess match obtained through prior program years, totaling \$9,250,038. HUD allows excess match funds to be carried forward to be applied to future program years' match liability. This reserve significantly exceeds the required \$0.00 match liability for the 2021 Program Year. Furthermore, the City of Pasadena is reporting an additional \$197,678 to be recorded as match contribution funds for the reporting period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,250,038
2. Match contributed during current Federal fiscal year	197,678
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,447,716
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,447,716

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2021-01	06/30/2022	0	0	0	0	9,013	0	9,013
NON-2021-02	09/30/2022	0	0	7,681	0	350	0	8,031
NON-2021-03	09/30/2022	0	0	0	0	105,974	0	105,974
NON-2021-04	09/30/2022	0	0	0	0	74,660	0	74,660

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
253,628	0	34,958	0	218,670

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		1	\$11,166			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	12
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	24	12

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	24	12
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
Total	28	12

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Within the 2018-2022 Consolidated Plan and 2021 Annual Action Plan, the City anticipated that the HOME Program would provide affordable housing opportunities by the production of two (2) new units and the rehabilitation of two (2) existing units. Although the City did not complete the rehabilitation of existing units, one (1) existing housing unit was demolished and is being reconstructed to meet local codes and standards. Reconstruction is anticipated to be completed in December 2022. Problems contributing to delays include staffing changes and service delays/increased construction costs due to COVID-19.

Additionally, the City made progress towards the Number of Homeless households to be provided affordable housing units by allocating ESG funds towards a rapid rehousing activity administered by The Bridge Over Troubled Waters, Inc. The activity exceeded its units of service goal by 500%.

Discuss how these outcomes will impact future annual action plans.

Although ESG funds were not allocated for the 2022 Program Year, the City will maintain an active coordination role with the Continuum of Care and is diligently working in the production of new units by coordinating with a consulting firm to streamline construction processes and procedures for the HOME Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

Through continued efforts, the City of Pasadena will strive to further provide affordable housing opportunities throughout the community. Should program funds become exhausted, the Community Development Department will provide additional supportive resources and contacts for community residents to obtain guidance and information regarding third-party assistance that may be available.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During Program Year 2021, the City of Pasadena did not fund activities under the street outreach program component. However, homeless service providers within the area networked with main stream resources including, but not limited to, medical facilities, housing providers, law enforcement, childcare facilities and education systems to help address awareness and assess the needs of homeless individuals.

Additionally, the City has worked closely with the Coalition for the Homeless of Houston/Harris County and the Continuum of Care to align funding supporting community adopted priorities and addressing the needs of residents experiencing homelessness or at risk of becoming homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Pasadena continually increases the support for organizations who address the needs of homeless persons and assists this population in obtaining permanent housing.

The City of Pasadena provided funding to The Bridge Over Troubled Waters in support of their emergency shelter program, serving those who have been forced into homelessness addressing the emergency shelter and transitional housing need.

The Bridge Over Troubled Waters provides emergency shelter for all adults, families and youth to victims of domestic violence. The emergency shelter provides case management, crisis intervention, 24-hour hotline, domestic violence and sexual assault prevention presentations, food, clothing, child care, transportation and access to other mainstream resources designed to assist in the development of self-sufficiency, improvement in the quality of life and promote the transition from homelessness to permanent stabilized housing.

The City of Pasadena funded The Bridge Over Troubled Waters emergency shelter for Program Year 2021 for a total of \$87,865.80 to help address the need in the Pasadena area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and

institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During Program Year 2021, the City of Pasadena did not fund activities under the homeless prevention program component, instead provided funding to support rapid re-housing goals in efforts to coordinate with continuum-wide goals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Pasadena allocated ESG rapid re-housing funds to The Bridge Over Troubled Waters in the Pasadena area for a total of \$47,593.97 in Program Year 2021, while providing assistance to twelve (12) households experiencing homelessness. Support was provided for rental assistance and housing relocation and stabilization assistance. Families received case management to ensure effective transitioning from shelter to independent living with supportive services to promote self-sufficiency to assist in achieving the goal of permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pasadena Community Development Department does not provide funding to the City of Pasadena Housing Program. The City of Pasadena Housing Program is a Public Housing Agency (PHA) as defined by HUD, and identified as TX440. The City of Pasadena Housing Program provides tenant-based voucher rental assistance to 1,079 participating families in the Housing Choice Voucher Program (HCV) and administers the Family Self-Sufficiency (FSS) Program for five (5) of the Housing Choice Voucher Program participant families. The City of Pasadena Housing Program currently has a total 5,762 applicants on its Housing Choice Voucher Program Waiting List providing a local preference for U.S. Military Veterans residing in Pasadena.

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. In addition, the Housing Program continues to affirmatively further fair housing by promoting public awareness and providing ongoing staff training during “Fair Housing Month”, as designated by the City of Pasadena and in accordance with Resolution No. 2014-045.

In accordance with 24 CFR 982, the City of Pasadena Housing Choice Voucher Program continues to promote quality, accessible, affordable housing, economic opportunity and encourage families to achieve self-sufficiency while working to coordinate services with other affordable housing programs. The City of Pasadena Housing Program continues to meet quarterly with their FSS partners, The Baker Ripley Neighborhood Centers, San Jacinto College and the Missing Piece Ministries as a required initiative to have referral services to clients while encouraging self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pasadena Housing Program only administers the Housing Choice Voucher (HCV) Program. The HCV Program provides tenant-based rental assistance vouchers to eligible participants. Additionally, through the FSS Program, participants are coached to obtain self-sufficiency. Moreover, homeownership is encouraged and is considered an ultimate goal for any graduating FSS family.

Actions taken to provide assistance to troubled PHAs

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. The City of Pasadena does not own or administer any Public Housing Developments or Units with residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pasadena has reviewed public policies to determine their impact on affordable housing. The City found that there are no policies that contribute to the concentration of racial/ethnic minorities, and no building codes or ordinances that limit the development or improvement of affordable housing in Pasadena.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The underserved population includes low- to moderate- income (LMI) households that have a member that is elderly, is a child, has a disability or medical condition that limits the quality of life. Underserved persons also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include households with fixed incomes, unemployment or underemployment, residing in aging housing stock, language barriers, and physical limitations to access necessary services. To address obstacles to meeting underserved needs, the City leverages resources by partnering with housing and service organizations to provide permanent supportive housing assistance to homeless individuals. Additionally, the City has adopted the Section 3 Plan to promote employment and contract opportunities to low-income residents. The Community Development Department strives to make housing and services available to the underserved by supporting transportation services to elderly and/or disabled persons, housing rehabilitation, computer services and activities to target homeless individuals and those who are victims of domestic violence. Furthermore, the City of Pasadena Housing Program has a total of 1,079 participating families in the Housing Choice Voucher Program with a local preference provided for U.S. Military Veterans residing in Pasadena. The Community Development Department continuously advertises services to the underserved. Translated material is made available to persons with limited English proficiency, so that non-English speaking residents may become aware of programming and services available. The City continues its virtual approach in response to COVID-19 to promote community involvement, in addition to its normal processes, to enhance communication with residents and those who have a disability and/or underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to take actions to ensure that all housing programs meet the lead-based paint and disclosure provisions required under Title X. Actions taken to address lead-based paint hazards include the following:

- Continued distribution of the "*Protect Your Family from Lead in Your Home*" pamphlet to program

participants and interested parties;

- Continued inspection for potential lead hazard for all houses which receive HUD funds for rehabilitation and households receiving rapid re-housing assistance;
- Continued treatment of identified lead-based paint hazards;
- Consults with the Harris County Department of Public Health, Environmental Public Health Division on a quarterly basis to request the names and addresses of all children under the age of six who may have been affected and have Environmental Intervention Blood Lead Levels (EIBLL); and,
- Enforcement of requirements for lead-based paint inspections by firms performing risk assessments for the City of Pasadena to include a copy of certification to perform risk assessments, copies of risk assessor's state/EPA certification license, copy of analytical laboratory EPA recognition, and copy of risk assessment firm's radiation safety license or registration.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In efforts to address and reduce the number of poverty-level families, the City coordinates with other City departments, local businesses, service providers, and surrounding jurisdictions. By collaborating with local agencies, additional resources may be secured and duplicated efforts may be reduced. To assist families achieve financial stability, the City of Pasadena Housing Department administers the Family Self-Sufficiency Program to current HCV residents and previous public service activities administered by CDBG have increased literacy and marketability of participants.

In addition, the Section 3 Plan adopted by the City will assist in creating economic opportunities. The plan allows preferences to Section 3 Workers, Targeted Section 3 Workers and Section 3 Business Concerns, thereby creating contract opportunities for businesses comprised of low-income residents. As the community is educated regarding Section 3, potential contractors, businesses and low-income residents can access available opportunities to reduce poverty in their household.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's current structure highlights commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient and effective use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies. Additionally, the Community Development Department will continue to address gaps and improve institutional structure by promoting training related to Fair Housing, Section 3 and Davis Bacon Labor Standards. Increased coordination with surrounding jurisdictions such as the City of Houston, Harris County, Brazoria County and Fort Bend County has improved the administration and understanding of requirements to allow a streamlined execution of federal programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City evaluates all opportunities to leverage resources to maximize program outcomes to increase opportunities and recognize accomplishments of the City of Pasadena Community Development Department and its partners in the public and private housing and social service sectors. Coordination with the Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), Community Development Advisory Board, and various City departments has continued to expand opportunity and enhance services provided throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As part of the 2018-2022 Consolidated plan, the City worked with a research and consulting firm to conduct the Regional Analysis of Impediments to Fair Housing Choice identifying the impediments and barriers to fair housing. A summary of the impediments to fair housing choice identified to be addressed and actions taken in Program Year 2021 are summarized within the City of Pasadena FHEO CAPER Checklist Program Year 2021 located in the appendices.

Additionally, the City of Pasadena continuously promotes fair housing choice through the participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2021 the City of Pasadena completed fair housing outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Community Development staff attended the 2022 Southeast Harris County Annual Hurricane Workshop and Southeast Regional Local Emergency Planning Committee Community Health and Safety Fair on June 4, 2022 to provide materials and answer questions regarding fair housing. Furthermore, the Community Development Department partnered with the Pasadena Libraries to host a storybook reading of “When Chocolate Milk Moved In” by Ken Harvey targeted to ages 4-8 years old to be read during the month of April for National Fair Housing Month.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program monitoring is a continuous process for all programs. Compliance is emphasized at the beginning of each contract period or program year, and assessed throughout the duration of the activity. Training and technical assistance is provided to all staff, subrecipients and partners to ensure compliance is of the utmost priority. The monitoring process is similar to an audit, however, monitoring should be viewed as a guide for improved compliance and program performance. Through the experience of monitoring visits, the Community Development Department has gained an understanding of HUD's expectations and standards for the administration of community development activities and programs. By mirroring similar processes, the Community Development Department now utilizes HUD's CPD monitoring exhibits to conduct internal self-monitoring and monitoring of subrecipients. In an effort to mitigate risk during the ongoing COVID-19 pandemic, all monitoring reviews have been conducted as a desk/remote monitoring as opposed to on-site monitoring visits.

Each program administered through the Community Development Department has an individual policy manual to assist in the oversight and management of the program. Subrecipients and City departments administering HUD-funded programs are monitored by the Community Development Department based on a performed risk analysis. A risk analysis will assist to determine how often a subrecipient shall be monitored, the program components to be reviewed, and procedures to be evaluated. Beneficiaries of the HOME Program and HOME Program partners are monitored on an annual basis to ensure affordability requirements are upheld and HOME-assisted units remain affordable. It is the responsibility of the Community Development Department to advocate compliance with all applicable federal requirements and ensure federal funds are used properly and with purpose.

In addition, the City of Pasadena Compliance Group ensures compliance with the Davis-Bacon Act and Related Acts and the Housing and Urban Development Act of 1968 Section 3 requirements are met and maintained. Progress meetings are held between the Compliance Group and contractor to discuss reporting requirements. Quarterly Activity Reports are submitted by the Compliance Group to the Community Development Department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined within the 2018 - 2022 Consolidated Plan and the 2021 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of

the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

The public notice seeking comments for this CAPER was published in the Pasadena Citizen (a newspaper of general circulation) on November 30, 2022, announcing the opening of the public comment period on December 1, 2022. The public notice was also posted on the City's website. During the public comment period, the draft CAPER was available for review on the City's website and in the following locations:

City of Pasadena City Hall – Community Development Department

1149 Ellsworth Dr., 5th Floor
Pasadena, Texas 77506

City of Pasadena City Hall – City Secretary

1149 Ellsworth Dr., 2nd Floor
Pasadena, Texas 77506

City of Pasadena Main Public Library

1201 Jeff Ginn Memorial Dr.
Pasadena, Texas 77506

City of Pasadena Fairmont Library

4330 Fairmont Pkwy.
Pasadena, Texas 77504

The Community Development Department held a Public Hearing on December 14, 2022 where staff was available to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The public hearing was also available simultaneously via Zoom. The City accepted public comments until December 15, 2022. Although encouraged, no written or verbal citizen comments were received.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through the Community Development Department's planning process, a number of goals and objectives were identified in the 2018-2022 Consolidated Plan. These goals were intended to guide programs and activities to aid and serve the low- to moderate-income residents of Pasadena. The City continuously assesses and reviews its policies, procedures and activities in order to improve upon the effective and efficient delivery of its grant programs. There is consistent need for CDBG funds to fulfill objectives in all of the aforementioned categories, hence no changes are recommended based on the City's experiences. However, in continued efforts to increase the community welfare and eliminate homelessness, there is a strong urgency to obtain qualified and capable subrecipients that are able to perform in concurrence with the City of Pasadena's objectives and execute programs in accordance with HUD's regulatory requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Not applicable. The City did not have any projects that required inspection during the reporting period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Pasadena's Affirmative Marketing Plan is a marketing strategy designed to ensure that all eligible persons in the housing market area are given the opportunity to apply and reside in available housing units regardless of race, color, national origin, sex, religion, familial status or disability. In accordance with HOME Rule 24 CFR 92.351(a), the Affirmative Marketing Plan sets forth the affirmative marketing requirements and procedures that shall apply to all rental and homebuyer projects containing five (5) or more HOME-assisted units. To further the commitment to nondiscrimination and equal opportunity in housing, the City of Pasadena continues to promote fair housing choice and to inform potential homeowners about available opportunities. Fair housing information is readily available to all community members, realtors, and landlords through the City of Pasadena website, publications, workshops/seminars, and placement of flyers/posters at federally-funded project sites. Particular emphasis is placed on low- to moderate-income areas and those communities with minority concentrations. One of the City of Pasadena affirmative marketing outreach efforts is to provide informational materials in multiple languages to cater to the City's diverse population. The City also continues to seek opportunities to meet with specifically targeted groups and organizations, particularly agencies serving persons with special needs. In efforts to overcome language barriers, the City has adopted and implements the Language Access Plan to enhance the City's outreach to all persons with limited English proficiency. The City of Pasadena's Affirmative Marketing Plan serves as a guide to assist the City of Pasadena and recipients of federal funds in efforts to inform persons that are least likely to apply for and inquire about opportunities for housing under the HOME Program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Although the City does not currently generate program income under the HOME Program, prior year earnings received through payment of amortized loans by households assisted under the Housing Rehabilitation Services Program was utilized during the reporting period. During Program Year 2021, 100% of prior years' program income expended contributed to the Housing Rehabilitation Services Program to

provide rehabilitation, as well as demolition/reconstruction, of single-family homes owned and occupied by low- to moderate-income residents of Pasadena. At the beginning of the reporting period, October 1, 2021, the City had a remaining balance of \$253,627.57 on hand. During the reporting period, the City utilized \$34,957.75 leaving a remaining balance of \$218,669.82.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOM E	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	23,130				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2				

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The information listed above was provided by City of Pasadena’s Compliance Group for the Wafer Street Paving and Drainage Improvements Phase II Project (Ordinance No. 2021-048; IDIS No. 1073; 12,788.26 hours) and Llano Street Paving and Drainage Improvements Phase II Project (Ordinance No. 2022-011; IDIS No. 1081; 10,342.25 hours). The City of Pasadena includes Section 3 materials in all bid documentation, preconstruction meetings and technical assistance sessions. Section 3 guidelines are also included in all funding agreements.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* for Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pasadena
Organizational DUNS Number	136714057
UEI	
EIN/TIN Number	746001846
Identify the Field Office	Houston
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

ESG Contact Name

Prefix	Mrs.
First Name	Kayla
Middle Name	
Last Name	Coberley
Suffix	
Title	Community Development Manager

ESG Contact Address

Street Address 1	P.O. Box 672
Street Address 2	
City	Pasadena
State	TX
ZIP Code	77506-
Phone Number	(713) 475-4994
Extension	
Fax Number	
Email Address	KCoberley@pasadenatx.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Kristine
Last Name	Singleton
Suffix	
Title	Programs Coordinator
Phone Number	(713) 475-7051
Extension	
Email Address	KSingleton@pasadentx.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2021
Program Year End Date 09/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: The Bridge Over Troubled Waters, Inc.

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

UEI

Is subrecipient a visting services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$47,593.97

Subrecipient or Contractor Name: The Bridge Over Troubled Waters, Inc.

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

UEI

Is subrecipient a visting services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$87,865.80

CR-65 - Persons Assisted

This section is no longer reported in the CAPER. However, this information can be found within the *Sage HMIS Reporting Repository* attachment, which includes the number of persons assisted under ESG during the 2021 reporting period.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	

Total	
--------------	--

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

This section is no longer reported in the CAPER. However, this information can be found within the *Sage HMIS Reporting Repository* attachment, which includes the type of ESG assistance provided during the 2021 reporting period.

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

This section is no longer reported in the CAPER. However, this information can be found within the *Sage HMIS Reporting Repository* attachment, which includes ESG expenditures during the 2021 reporting period.

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			

Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021

Table 31 - Total Amount of Funds Expended on ESG Activities

Public Notice



JEFF A. WAGNER
MAYOR

**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Emergency Solutions Grants (ESG) Program for the period of October 1, 2021 through September 30, 2022. This report is available for public comment and review on the City of Pasadena's webpage at www.pasadenatx.gov and at the following locations:

**City of Pasadena
Community Development Department**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

City of Pasadena City Secretary's Office
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, TX 77504

A public hearing will be held:

**City Hall, Pre-Council Room
December 14, 2022
2:00 – 3:00 p.m.**

1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom by the City of Pasadena Community Development Department to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The Zoom link will be posted **December 13, 2022** on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>. All interested parties are invited to participate.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin **December 1, 2022** and end at **4:00 p.m.** on **December 15, 2022**. All comments must be received by the Community Development Department no later than 4:00 p.m. December 15, 2022 to be incorporated into the City's Program Year 2021 CAPER. Written comments can be mailed to:

**City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501**

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development

Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en Español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2021 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN (CAPER)
PERÍODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO**

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2021. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CARES (CDBG-CV) para el período del 1 de octubre de 2021 al 30 de septiembre de 2022. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

**Ciudad de Pasadena Departamento de
Desarrollo Comunitario**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

**Biblioteca Pública Principal de la Ciudad de
Pasadena**
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

**Oficina del Secretario de la Ciudad de
Pasadena**
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

**Biblioteca Fairmont de la ciudad de
Pasadena**
4330 Fairmont Pkwy.
Pasadena, TX 77504

Se llevará a cabo una audiencia pública:

**Ayuntamiento, Sala Pre-Concejo
14 de diciembre de 2022
2:00 - 3:00 p.m.**

1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia pública estará disponible simultáneamente a través de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicará **el 13 de diciembre de 2021** en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas están invitadas a participar.

Se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El período de comentarios de quince (15) días requerido comenzará **el 1 de diciembre de 2021** y terminará a las **4:00 p.m. el 15 de diciembre de 2021**. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. El 15 de diciembre de 2021 se incorporará al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

**Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACIÓN DE CIUDADANO - CAPER**

**P.O. Box 672
Pasadena, TX 77501**

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia y/o traducciones para todos los residentes que no hablen inglés, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

LEGAL NOTICES email legals@chron.com or call 281-378-1000

Legals/Public Notices

BUILDING AND STANDARDS COMMISSION FINAL ORDERS

On this 16th day of November, 2022, the complaints listed below were called for a hearing before the Building & Standards Commission of the City of Pasadena, Texas. All legal prerequisites having been met and the Commission having heard and considered the evidence, the Commission is of the opinion the structure of building is substandard, constitutes a dangerous building/structure within the meaning of Section 9-151, of the Code of Ordinances of the City of Pasadena and issued Final Orders as follows:

City of Pasadena Vs: (301 Harris Ave.), Maria Lupita Gurrusquieta, 2305 Lillian St., Pasadena, TX 77502-3414, Residential-All Structures on Property: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (1224 Sunset Dr.), Maria Lupita Gurrusquieta, 2305 Lillian St., Pasadena, TX 77502-3414, Residential-All Structures on Property: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (4006 Forest Birch Ct.), Alfonso & Shirley Stewart, 4006 Forest Birch Ct., Houston, TX 77059-5565 Residential-House and Detached Garage: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (315 Center St.), Estate of Carrol Wilson, 613 Johnson St., Pasadena, TX 77506-2414, Residential-All Structures on Property: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (1401 Preston Ave.), Alejandro Pantoya, 1401 Preston Ave., Pasadena, TX 77503-2513, Residential-House & Detached Carport: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line

with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (5102 Oak Ave.), Morgan Ray Williams, 2615 Raspberry Ln., Pasadena, TX 77502, Residential-All Structures on Property: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (6646 Crestford Ln.), John J Jarvis & Georgia Hicks %Rosalie Smith, 6646 Crestford Ln., Pasadena, TX 77505-2504, Residential-All Structures on Property: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (2608 Preston Ave.), Estate of Carmen Chapa Montoya / Pete Montoya III ET AL., Pete Montoya III, Armando Montoya, 2608 Preston Ave., Pasadena, TX 77503-3735, Residential-All Structures on Property: (1) Complete restoration of structure(s) including a Certificate of Occupancy; Through a Pasadena registered Contractor, the following must be completed within the identified timelines. a) Submit application and plans to acquire building permit within 60 days of the "Final Order", that will bring structure(s) back to 100% compliance within current codes. b) Restore structure(s) security and life-safety requirements in line with the State of Texas and the City of Pasadena regulations. c) The plan for 100% current code compliance requires that a state licensed Architect or Professional Engineer identifies and provides specific directives for all structural compromised conditions. d) 100% Code compliance also requires an IECC inspection to provide specific directives to bring building in line with current adopted building code(s) from the City of Pasadena. e) Correct the "Structural Conditions" to the satisfaction of the City of Pasadena Permit Inspections Office within 90 days of the issuance of the permit. f) Complete all the required inspections for the restoration projects permits for all the building disciplines within 180 days of the date of the date of the issuance of the building permit and gain the Final Certificate of Occupancy. (2) Failure to comply: Failure to comply with any/all parts of the Final Order issued on the structure(s) by the Building & Standards Commission will result in the City proceeding to demolish the structure(s) at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (1709 Barbara Ln.) Texas Foundation and Remodeling, 154 Stone Rd., Pearland, TX 77581-8072, Residential-All Structures on Property: 1. Within 60 days from the date of this hearing obtain a Demolition Permit and complete the demolition of the structure adhering to the permit and remove all debris to an approved waste site. 2. Failure to comply with any/all parts of the Final Order may result in the City proceeding to demolish the structure at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (918 Lakin Rd.), Noe & Graciela Gauna, 918 Lakin Ave., Pasadena, TX 77506, Residential-Mobile Home: 1. Within 60 days from the date of this hearing obtain a Demolition Permit and complete the demolition of the structure adhering to the permit and remove all debris to an approved waste site. 2. Failure to comply with any/all parts of the Final Order may result in the City proceeding to demolish the structure at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs: (203 Calvin St.), Janice L Cain & Master Peace, 203 Calvin St., Pasadena, TX 77506-4416, Residential- Mobile Home: 1. Within 60 days from the date of this hearing obtain a Demolition Permit and complete the demolition of the structure adhering to the permit and remove all debris to an approved waste site. 2. Failure to comply with any/all parts of the Final Order may result in the City proceeding to demolish the structure at the owner's expense or citations may be issued for non-compliance until violations are corrected and civil penalties of up to \$1,000 per day for every day the building is not in compliance.

City of Pasadena Vs (209 Leora Ave.) Emmanuel & Ester Sabinas, 209 Leora Ave., Pasadena, TX 77506-4442, Residential- Emergency Demolition: 1. Uphold the City's position in demolishing the structure as an Emergency Demolition as stated in Chapter 9, Article VII-Dangerous Buildings, Section 9-162 Emergencies and the International Property Maintenance Code, Section 108 - Unsafe Structures & Section 109 - Emergencies when said building constituted imminent danger to the health, life and safety of a person(s).

Legals/Public Notices

CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT PROGRAM YEAR 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

PUBLIC HEARING AND PUBLIC COMMENT PERIOD

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Emergency Solutions Grants (ESG) Program for the period of October 1, 2021 through September 30, 2022. This report is available for public comment and review on the City of Pasadena's webpage at www.pasadenatx.gov and at the following locations:

City of Pasadena Community Development Department
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

City of Pasadena City Secretary's Office
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, TX 77504

A public hearing will be held:
City Hall, Pre-Council Room
December 14, 2022
2:00 - 3:00 p.m.

1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom by the City of Pasadena Community Development Department to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The Zoom link will be posted December 13, 2022 on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>. All interested parties are invited to participate.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin December 1, 2022 and end at 4:00 p.m. on December 15, 2022. All comments must be received by the Community Development Department no later than 4:00 p.m. December 15, 2022 to be incorporated into the City's Program Year 2021 CAPER. Written comments can be mailed to:

City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOIC), at least 24 hours in advance of the scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en Espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.

DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA PROGRAMA AÑO 2021 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACION (CAPER)

PERIODO DE AUDIENCIA PUBLICA Y COMENTARIO PUBLICO

La Ciudad de Pasadena tiene disponible para revision publica y comentarios el Borrador del Informe de Evaluacion y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2021. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CDBG-CV para el periodo del 1 de octubre de 2021 al 30 de septiembre de 2022. Este informe esta disponible para comentarios publicos y revision en la pagina web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

Ciudad de Pasadena Departamento de Desarrollo Comunitario
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Publica Principal de la Ciudad de Pasadena
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

Oficina del Secretario de la Ciudad de Pasadena
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Fairmont de la ciudad de Pasadena
4330 Fairmont Pkwy.
Pasadena, TX 77504

Se llevara a cabo una audiencia publica:
Ayuntamiento, Sala Pre-Concejo
14 de diciembre de 2022
2:00 - 3:00 p.m.

1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia publica estara disponible simultaneamente a traves de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicara el 13 de diciembre de 2021 en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas estan invitadas a participar.

Se anima al publico a asistir a la audiencia y / o presentar comentarios por escrito. El periodo de comentarios de quince (15) dias requerido comenzara el 1 de diciembre de 2021 y terminara a las 4:00 p.m. el 15 de diciembre de 2021. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a mas tardar a las 4:00 p.m. El 15 de diciembre de 2021 se incorporara al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACION DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501

De acuerdo con el Acta Americana de Deshabilitación, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecera asistencia y/o traducciones para todos los residentes que no hablen ingles, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.

Public Notice

Q&A

What makes newspapers the best source for public notice?

Newspapers are independent, credible, and can guarantee readership. Newspaper readers pay attention to what's going on in the community.

Newspapers are read both in print and online. So are the public notices we publish. And after they're published, we archive them. Forever.

Since 1836, Texans have relied on their newspapers to provide public notices. They still do... for lots of good reasons.

Who benefits from public notice?

You do. Public notices are required because a government body or corporation wants to do something you need to know about.

Legal Bids & Proposals

Legal Bids & Proposals

INVITATION TO BIDDERS

The City of Webster is soliciting Bids for the construction of the following Project:

Lift Station #5 - Force Main and Blossom Street Improvements

Bid No: 22-08

Sealed Bids must be delivered to the **City of Webster, 101 Pennsylvania Ave., Webster, Texas 77598** no later than **Wednesday, December 7th @ 2:00 on submit-tal of Bids to be accepted.** The Bids will be publicly opened and read aloud at this time and place. Bids received after this time will be returned unopened. Address Bids to **City of Webster, City Secretary.**

Contract Documents and geotechnical report may be examined free of charge at the following addresses:

Engineer
Freese and Nichols, Inc.
11200 Broadway St. Suite 2320
Pearland, TX 77584
Elizabeth M. Byrd, P.E.

Owner
City of Webster
855 Magnolia Ave.
Webster, TX 77598
David Glasco, Manager of Engr. & Const.

Advertisement and bid phase information for the Project can be found at the following website:

<http://construction.freese.com>

Contract Documents may be downloaded or viewed free of charge at this website. It is the downloader's responsibility to determine that a complete set of documents, as defined in the Agreement are received. Printed copies of the Contract Documents may be purchased at the website for the cost of printing. The cost for printed Contract Documents is not refunded.

This website will be updated periodically with Addenda, plan holder's lists, bid tabulations, additional reports, or other information relevant to bidding the Project.

A non-mandatory pre-bid conference for the Project will be held on Wednesday November 16th at City's Public Works Building located at:

Public Works
855 Magnolia Ave.
Webster, TX 77598

Direct questions regarding distribution of Contract Documents for this Project to the Freese and Nichols Construction Services Department. Direct questions related to the design of the Project to:

Project Manager
Elizabeth M. Byrd, P.E.
281-377-8753
elizabeth.byrd@freese.com

This Project consists of a 14-inch force main from the discharge of Lift Station No. 5 to the manhole at Texas and W. Medical Center. The length of the force main is approximately 1,950 ft. and will follow Blossom to Texas and continue southeast along Texas Ave. on the northeast side of the road.

Bidders must submit a cashier's check, certified check, or acceptable bidder's bond with their Bid as a guarantee that the Bidder will enter into a contract for the Project with the Owner within 15 days of Notice of Award of the Contract. The security must be payable to Owner in the amount of 5 percent of the Bid submitted. Contractor must execute the Contract, bonds, and certificates of insurance on the forms provided in the Contract Documents.

Contractors for this Project must pay no less than the prevailing wage rates for the area established by the Owner and included in the Contract Documents.

Performance, Payment, and Maintenance Bonds are required.

The Owner reserves the right to adopt the most advantageous interpretation of the Bids submitted in the case of ambiguity or lack of clearness in stating bid prices, to reject any or all Bids, and/or waive formalities. Bids may not be withdrawn within 90 days from date on which bids are opened.

Notice to Creditors

Notice to Creditors

NOTICE OF PUBLIC HEARING

Notice is hereby given that the City Council of the City of Deer Park, Texas, will hold a Public Hearing at City Hall, 710 East San Augustine Street, at 7:30 p.m. on January 3, 2023 at which time and place they will hear all persons desiring to be heard on or in connection with any matter or question involving the reaffirming and amending the Tax Abatement guidelines and criteria passed by Ordinance 4212.

Angela Smith, TRMC
City Secretary
Published 11/30/22

Advertise your business in our service directory

Call today for more information:

281-378-1000



A Division of the Houston Chronicle



Legal Bids & Proposals

REQUEST FOR PROPOSALS

The City of Deer Park (the "City") is requesting proposals for professional compensation survey and analysis services from qualified compensation and benefits consulting firms ("firm" or "respondent") to survey, review and recommend best practice compensation and benefit plans.

Respondents are required to submit three (3) original proposals and one (1) electronic version written to a USB Flash Drive. The electronic version must be an exact duplicate of the original hard copy proposal. Responses must be completed and submitted as described in this RFP and must be returned in a sealed envelope bearing the name and address of the respondent. **Incomplete responses or responses received after the submission deadline will not be considered under any circumstances.** The right to accept any proposal, or to reject any or all proposals and/or to waive all formalities is hereby reserved by the City Council of the City of Deer Park, Texas. Sealed proposals will be accepted until **10:00 a.m. on December 14, 2022 and should be addressed as follows:**

City of Deer Park
Attention: Angela Smith, City Secretary
710 E. San Augustine, Deer Park, Texas 77536
RFP - Compensation and Benefits Consulting Services - Deliver to Addressee Unopened

To request a copy of the RFP or for questions related to the City's purchasing process or pre-submittal meeting, contact Tracy Peterson, Purchasing Coordinator, at 281.478.7228 or via email at purchasing@deerparktx.org.

Proposals received after the submission deadline will be considered void and unacceptable and will be returned unopened to the respondent. The City is not responsible for the lateness of the proposal by the mail or delivery service provider. The time/date stamp of the City Secretary shall be the official time of receipt.

BY ORDER OF THE CITY COUNCIL OF DEER PARK, TEXAS

Dated, this 16th day of November 2022.

Angela Smith, TRMC
City Secretary
Published 11/23 & 11/30/22-Pasadena Citizen

Legal Bids & Proposals

Advertise your business in our service directory

Electricians • Plumbers • Handymen • Painters • Concrete • Landscapers
Tree Services • Legal Services • More

Call today for more information:

281-378-1000



A Division of the Houston Chronicle



AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared, the Newspaper Representative at the HOUSTON CHRONICLE, a daily newspaper published in Harris County, Texas, and generally circulated in the Counties of: HARRIS, TRINITY, WALKER, GRIMES, POLK, SAN JACINTO, WASHINGTON, MONTGOMERY, LIBERTY, AUSTIN, WALLER, CHAMBERS, COLORADO, BRAZORIA, FORT BEND, GALVESTON, WHARTON, JACKSON, and MATAGORDA and that the publication, of which the annexed herein, or attached to, is a true and correct copy, was published to-wit:

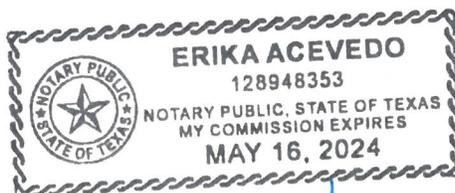
CITY OF PASADENA/ COMM. DEV
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Product	Date	Class	Page
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HCN Bay Area Citizen	Nov 30 2022	Legal Notices	A 10
HCN Pasadena Citizen	Nov 30 2022	Legal Notices	
HCN Pasadena Citizen	Nov 30 2022	Legal Notices	
HCN Pearland Journal	Nov 30 2022	Legal Notices	
HCN Pearland Journal	Nov 30 2022	Legal Notices	

Victoria Bond A/R Clark
NEWSPAPER REPRESENTATIVE

Sworn and subscribed to before me, this 30th Day of November A.D. 2022



Erika Acevedo
Notary Public in and for the State of Texas



**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

PUBLIC HEARING AND PUBLIC COMMENT PERIOD

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Pasadena, TX 77506

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1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom by the City of Pasadena Community Development Department to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The Zoom link will be posted **December 13, 2022** on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>. All interested parties are invited to participate.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin **December 1, 2022** and end at **4:00 p.m. on December 15, 2022**. All comments must be received by the Community Development Department no later than **4:00 p.m. December 15, 2022** to be incorporated into the City's Program Year 2021 CAPER. Written comments can be mailed to:

City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en Espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2021 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACION
(CAPER)**

PERIODO DE AUDIENCIA PUBLICA Y COMENTARIO PUBLICO

La Ciudad de Pasadena tiene disponible para revision publica y comentarios el Borrador del Informe de Evaluacion y Desempeno Anual Consolidado (CAPER) para el Año del Programa 2021. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block CARES (CDBG-CV) para el periodo del 1 de octubre de 2021 al 30 de septiembre de 2022. Este informe esta disponible para comentarios publicos y revision en la pagina web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

**Ciudad de Pasadena Departamento de
Desarrollo Comunitario**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Publica Principal de la Ciudad de Pasadena
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

**Oficina del Secretario de la Ciudad de
Pasadena**
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

Biblioteca Fairmont de la ciudad de Pasadena
4330 Fairmont Pkwy.
Pasadena, TX 77504

Se llevara a cabo una audiencia publica:
Ayuntamiento, Sala Pre-Concejo
14 de diciembre de 2022
2:00 - 3:00 p.m.

1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia publica estara disponible simultaneamente a traves de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicara el **13 de diciembre de 2021** en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas estan invitadas a participar.

Se anima al publico a asistir a la audiencia y / o presentar comentarios por escrito. El periodo de comentarios de quince (15) dias requerido comenzara el **1 de diciembre de 2021** y terminara a las **4:00 p.m. el 15 de diciembre de 2021**. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a mas tardar a las **4:00 p.m.** El 15 de diciembre de 2021 se incorporara al programa CAPER del año 2020 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACION DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501

De acuerdo con el Acta Americana de Des habilidad, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecera asistencia y/o traducciones para todos los residentes que no hablen ingles, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

Para obtener mas informacion sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. Tambien, un traductor en espanol estara presente durante la audiencia publica a peticion de por lo menos 24 horas antes.

2021 CAPER Public Hearing Sign In

December 14, 2022

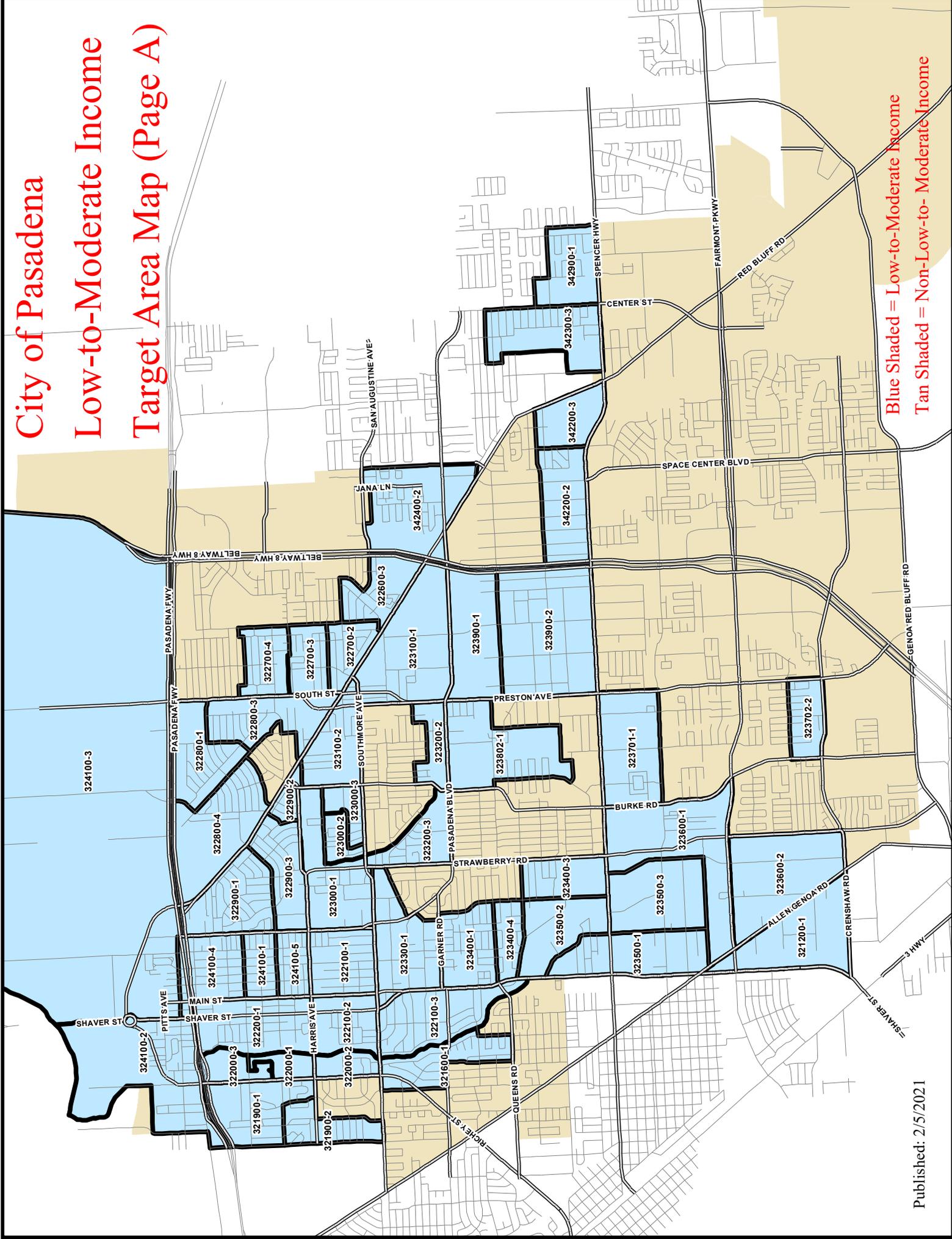
2:00 p.m.

Print Name	Phone Number	Citizen/Department/Business	Email
Kayla Coberley	x4994	community Development	kcoberley@pasadenatx.gov
Kristine Singleton		community Development	ksingleton@pasadenatx.gov

* NO outside attendees

Low-to-Moderate-Income Target Area Map

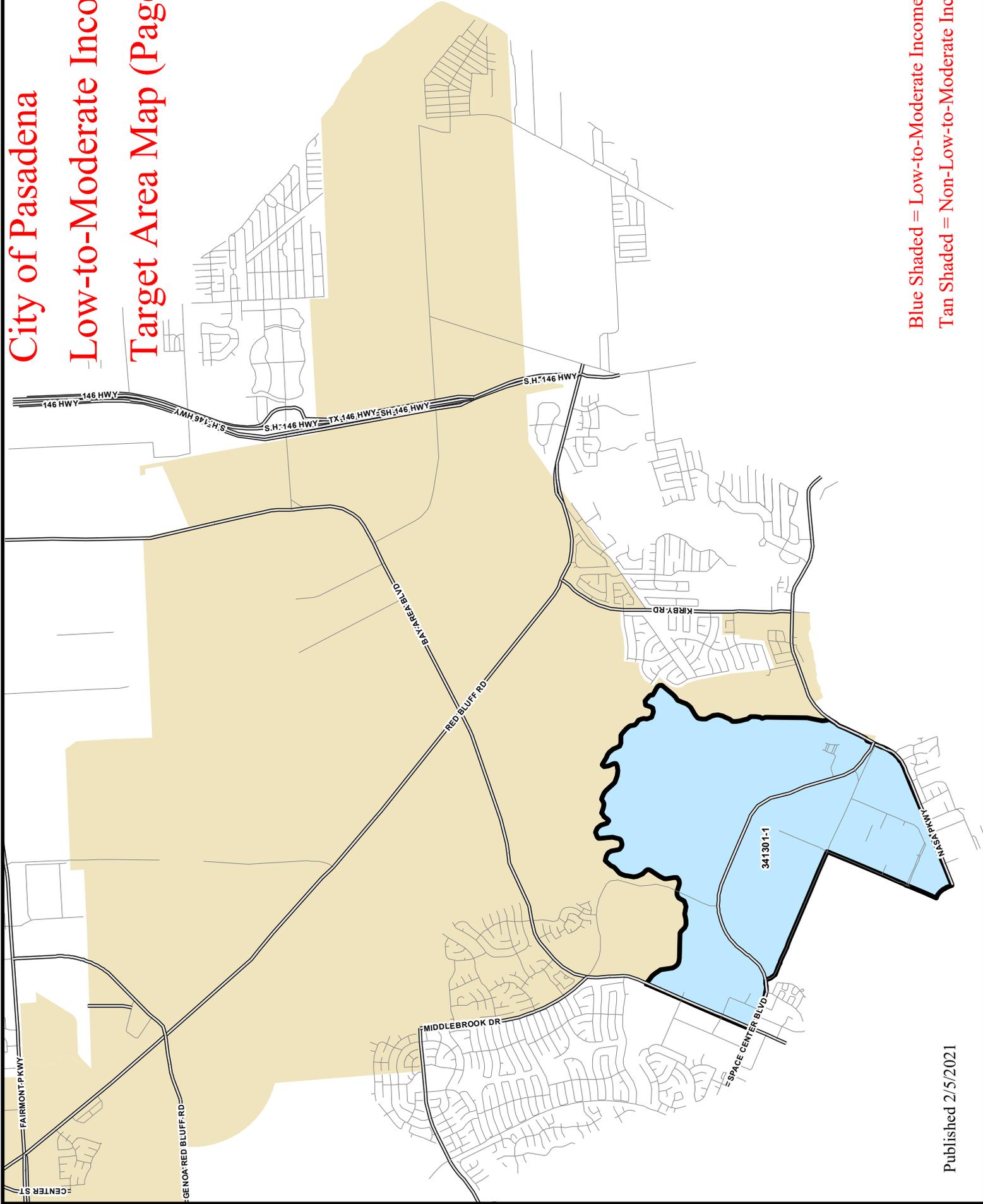
City of Pasadena Low-to-Moderate Income Target Area Map (Page A)



Blue Shaded = Low-to-Moderate Income
Tan Shaded = Non-Low-to-Moderate Income

City of Pasadena

Low-to-Moderate Income Target Area Map (Page B)



Blue Shaded = Low-to-Moderate Income
Tan Shaded = Non-Low-to-Moderate Income

FHEO CAPER Checklist



Background Information

Amount of funding and/or resources devoted to Fair Housing activities:

The amount of funding appropriated for fair housing outreach and education was \$331,139.80, all funds used derived from the CDBG Program Administration (2021) Activity, #1078. No additional activity/project was used for fair housing purposes other than the aforementioned administrative activity.

Qualitative Review

Type of activities carried out by fair housing project (number of clients assisted, outreach/education undertaken, number of complaints referred to HUD or local civil rights agency for fair housing issues):

The City facilitated its fair housing outreach and education through its CDBG Program Administration (2021) Activity, funds and/or activities were not site-specific; therefore, the demographics characteristics of where funds were spent represent the entirety of the city, due to all outreach activities being city-wide. The City of Pasadena continuously promotes fair housing through the participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. Staff consults with local housing providers and agencies to discuss challenges for protected classes and strengthen private-public partnerships. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2021 the City of Pasadena completed fair housing outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Some examples of outreach made by the City include:

- Promotion of fair housing during the 2022 Southeast Harris County Annual Hurricane Workshop and Southeast Regional Local Emergency Planning Committee Community Health and Safety Fair on June 4, 2022, staff provided HUD fair housing pamphlets and materials to the public and provided a brief presentation overview of fair housing in English and Spanish.
- Partnered with the Pasadena Libraries to host a storybook reading of “When Chocolate Milk Moved In” by Ken Harvey targeted to ages 4-8 years old to be read during the month of April.
- Consultations with local housing providers throughout the program year discussing the potential challenges faced by protected classes and how to bridge the divide.
- Collaborated with inter-departments to provide individual informational meetings for residents regarding fair housing.
- Continued advocacy and promotion of fair housing via social media, not only during fair housing month in April as outlined in City of Pasadena Resolution 2014-45, but throughout the year. Staff was able to reach more people and engage with the public, while also mitigating health hazards in response to COVID-19.

The City did not receive any complaints during the 2021 reporting period.

City of Pasadena FHEO CAPER Checklist Program Year 2021



Citizen Participation

As outlined within the 2018 - 2022 Consolidated Plan and the 2021 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

The public notice seeking comments for this CAPER was published in the Pasadena Citizen (a newspaper of general circulation) on November 30, 2022, announcing the opening of the public comment period on December 1, 2022. The public notice was also posted on the City's website. During the public comment period, the draft CAPER was available for review on the City's website and in the following locations:

City of Pasadena City Hall – Community Development Department

1149 Ellsworth Dr., 5th Floor
Pasadena, Texas 77506

City of Pasadena City Hall – City Secretary

1149 Ellsworth Dr., 2nd Floor
Pasadena, Texas 77506

City of Pasadena Main Public Library

1201 Jeff Ginn Memorial Dr.
Pasadena, Texas 77506

City of Pasadena Fairmont Library

4330 Fairmont Pkwy.
Pasadena, Texas 77504

The Community Development Department held a Public Hearing on December 14, 2022 where staff was available to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The public hearing was also available simultaneously via Zoom. The City accepted public comments until December 15, 2022. Although encouraged, no written or verbal citizen comments were received.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

City of Pasadena
FHEO CAPER Checklist
Program Year 2021



Fair Housing

The subsequent table demonstrates actions the City of Pasadena carried out during Program Year 2021 to address the impediments identified in the Analysis of Impediments to Fair Housing Choice (AI) completed in 2017. Many of these fair housing activities are directly related to the projects listed within the 2020 Consolidated Annual Performance and Evaluation Report, while other fair housing actions are not related to individual projects but instead, are general fair housing education and outreach activities.

No new impediments were identified during the reporting period.

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2021



REGIONAL FAIR HOUSING GOAL	FAIR HOUSING IMPEDIMENTS TO BE ADDRESSED BY GOAL	MILESTONES: PROGRAM YEAR 2021
<p>Improve regional collaboration in fair and affordable housing planning</p> <ul style="list-style-type: none"> - Consider a regional house strategy - Increase communication around priorities and developer incentives - Coordinated approach for promoting inclusivity and diversity of housing stock in all communities 	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City has partnered with Harris County, Missouri City, and Galveston, along with the Harris County Housing Authority and the Galveston Housing Authority to collaborate and analyze barriers to housing choice within the region.</p>
<p>Boost residents' access to residential capital through partnerships with local lenders and by providing credit counseling and financial literacy classes</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity</p>	<p>The City of Pasadena partners with Habitat for Humanity to construct and sale affordable housing units to low-income families. All potential homebuyers must complete a Homebuyer Education Course prior to obtaining ownership of the home.</p>
<p>Continue to support fair housing outreach and education through:</p> <ul style="list-style-type: none"> - Fair housing training events and training - Fair housing materials in multiple languages and mediums - Landlord/tenant resources - Enhanced media outreach especially during Fair Housing Month each year - Materials available in languages other than English 	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena continuously promotes fair housing through the participation in training, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. Staff consults with local Housing providers and agencies to discuss challenges for protected classes and strengthen private-public partnerships. In Program Year 2021, the City completed fair housing outreach in the community in collaboration with other City departments, and/or community organizations, as well as through social media sources. Details on</p>

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2021



		specific outreach is detailed above under <i>Qualitative Review</i> .
Collaborate with local fair housing organizations to conduct regional fair housing testing as a tool for fair housing enforcement and to better understand private discrimination in the housing market	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity	The City has partnered with Harris County, Missouri City, and Galveston, along with the Harris County Housing Authority and the Galveston Housing Authority to collaborate and analyze barriers to housing choice within the region. The City also consults with Greater Houston Fair Housing Center to provide information on addressing affordable housing concerns and fair housing issues in today's housing market.
Continue to strengthen regional transportation planning: <ul style="list-style-type: none"> - Increase access to transit resources for residents with disabilities with local service provider partnerships 	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Lack of Fair Housing Capacity	The City of Pasadena Parks and Recreation Department, specifically Madison Jobe Senior Center, works in conjunction with RIDES (specialized transportation for Harris County) to provide free FARE card loads to eligible elderly and/or disabled residents of Pasadena. Madison Jobe Senior Center provided transportation vouchers to 1,856 participants during the reporting period.
Increase access to job training resources for residents with disabilities through existing partnerships with regional and local service providers and employers	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities	Although the City of Pasadena does not currently fund this type of activity, it consults with Texas Workforce Solutions to provide information on employment services and training opportunities available to the public and job marketing improvements.

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2021



LOCAL FAIR HOUSING GOAL	FAIR HOUSING IMPEDIMENTS TO BE ADDRESSED BY GOAL	MILESTONES: PROGRAM YEAR 2021
Expand the supply of affordable housing options, with a focus on extremely low income households and on larger affordable housing units (2- and 3-bedroom units or larger), and/or express support of affordable development (e.g., LIHTC).	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing	The City of Pasadena partners with Habitat for Humanity to construct and sale affordable housing units to low-income families.
Continue to assist low-income homeowners, improve housing quality, and increase housing accessibility through housing rehabilitation, repair and accessibility grant programs.	Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing	The City of Pasadena continues to administer the Housing Rehabilitation Services Program under the HOME Program and is currently assisting one (1) income eligible household within the reporting period.
Develop policies and procedures that support balanced housing opportunities, including affordable/workforce housing (e.g., adopt an anti-NIMBY policy).	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity	The City of Pasadena Affirmative Marketing Plan for the City’s HOME Program serves as a guide to ensure that all eligible persons in the housing market area are given the opportunity to apply and reside in available housing units. Each program administered through the City’s Community Development Department has policies in place that cover fair housing and equal opportunity. Additionally, the City has created an Anti-Nimbyism Plan and Planning and Development for Undesirable Infrastructure Improvements Policy to address fair housing.
Promote economic investment (public and private) in distressed areas that have high minority concentrations: <ul style="list-style-type: none"> - Prioritize City development incentives to support infrastructure upgrades, 	Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing;	To improve the overall drainage system for neighborhood residents and infrastructure improvements, CDBG funded multiple public facility projects within the City of Pasadena’s Low-to Moderate-Income Target Area.

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2021



<p>blight reduction efforts, and commercial development in underserved neighborhoods</p>		<p>Construction for the Wafer Street Paving and Drainage Improvements Phase II Project and Children and Youth Community Center are underway and expected to be completed by December 2022. Furthermore, construction for the Llano Street Paving and Drainage Improvements Phase II Project has begun and anticipated to be completed by September 2023.</p>
<p>Continue to encourage housing choice voucher participants to use vouchers in high opportunity areas</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena plans to continue to assist and administer the allocated 1,079 voucher participants with their rental assistance. Through the Family Self Sufficiency Program, available to current Housing Choice Voucher Program participants, the City encourages families to achieve self-sufficiency and homeownership.</p>
<p>Review city/county policies for requesting a reasonable accommodation for fair housing compliance and evaluate improvements that could help affirmatively further fair housing for people with disabilities.</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The City of Pasadena has reviewed public policies to determine their impact on affordable housing. The City found that there are no policies that contribute to the concentration of racial/ethnic minorities, and no city building codes or ordinances that limit the development or improvement of affordable housing in Pasadena.</p>
<p>Review zoning/land use/development regulations to ensure that a diversity of housing choices is allowable throughout residential districts.</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The zoning, building and subdivision codes and regulations of Pasadena were reviewed to identify potential barriers to fair housing choice and reasonable accommodation under the federal Fair Housing Amendments Act (FHAA) and the Americans with Disabilities Act</p>

City of Pasadena
 FHEO CAPER Checklist
 Program Year 2021



		<p>(ADA) during the development of the AI. The City of Pasadena Community Development Department continues to work in conjunction with other City departments, including the Planning Department and Permit Department, to continue to expand opportunity and enhance services provided throughout the community.</p>
<p>Review zoning/land/development regulations use to improve consistency between local codes and state regulations of specific housing types impacting protected class populations.</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The zoning, building and subdivision codes and regulations of Pasadena were reviewed to identify potential barriers to fair housing choice and reasonable accommodation under the federal Fair Housing Amendments Act (FHAA) and the Americans with Disabilities Act (ADA) during the development of the AI. The City of Pasadena Community Development Department continues to work in conjunction with other City departments, including the Planning Department and Permit Department, to continue to expand opportunity and enhance services provided throughout the community.</p>
<p>Consider incentives to promote accessibility and universal design to improve accessibility/adaptability in new construction.</p>	<p>Segregation; Disparities in Housing Needs; Disparities in Access to Opportunity; Barriers to Housing Choice for People with Disabilities; Location and Utilization of Publicly Assisted Housing; Lack of Fair Housing Capacity</p>	<p>The zoning, building and subdivision codes and regulations of Pasadena were reviewed to identify potential barriers to fair housing choice and reasonable accommodation under the federal Fair Housing Amendments Act (FHAA) and the Americans with Disabilities Act (ADA) during the development of the AI. The City of Pasadena Community Development Department continues to work in conjunction</p>

City of Pasadena
FHEO CAPER Checklist
Program Year 2021



		with other City departments, including the Planning Department and Permit Department, to continue to expand opportunity and enhance services provided throughout the community.
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Amendments

City of Pasadena
 Amendments
 Program Year 2021 Consolidated Annual Performance and
 Evaluation Report (CAPER)



The City of Pasadena completed the following amendment within the Program Year 2021 reporting period:

2019 Annual Action Plan Pasadena CARES Act Amendment approved on July 6, 2022.

The abovementioned amendment allocated additional funds to an ongoing program administered under CDBG-CV; Connection is Key Program. Increased funds allowed the activity to continue to decrease the digital divide by providing internet access and supplies such as computer devices for students to support remote learning for low- and moderate-income individuals during the 2020-21 and 2021-22 school years in response to COVID-19. A substantial amendment was triggered due to a change in the scope of work and total dollar amount previously described in the 2019 Annual Action Plan, or its more recent substantial amendment.

A breakdown of the CDBG-CV funds reallocated is provided below:

CDBG-CV BUDGET				
ACTIVITY	ORIGINAL ALLOCATION	AMENDMENT	REVISED ALLOCATION	PERCENT CHANGE
CDBG-CV Program Administration	\$202,027.00	(\$120,899.22)	\$81,127.78	59.80%
CV – Little Leaders Program	\$323,433.00	(\$148,074.80)	\$175,358.20	45.80%
CV – COVID Support for Domestic Violent Program	\$367,467.00	(\$28,849.16)	\$338,617.84	7.85%
CV – Connection is Key Program	\$1,298,206.00	\$297,823.18	\$1,596,029.18	22.94%
TOTAL	\$2,191,133.00	\$0	\$2,191,133.00	0%

PR26 - Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PASADENA , TX

DATE: 12-01-22
 TIME: 11:30
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	973,493.85
02 ENTITLEMENT GRANT	1,680,098.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,653,591.85

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,118,991.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,118,991.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,067.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,403,058.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	250,533.01

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,118,991.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,118,991.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,343,222.34
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,343,222.34
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	109,559.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	109,559.20
32 ENTITLEMENT GRANT	1,680,098.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,680,098.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,067.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	284,067.40
42 ENTITLEMENT GRANT	1,680,098.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,680,098.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.91%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PASADENA , TX

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1073	6603281	Wafer Street Paving & Drainage Improvements Phase II Project	03J	LMA	\$203,383.46
2020	7	1073	6628419	Wafer Street Paving & Drainage Improvements Phase II Project	03J	LMA	\$269,867.19
2020	7	1073	6661112	Wafer Street Paving & Drainage Improvements Phase II Project	03J	LMA	\$247,762.96
					03J	Matrix Code	\$721,013.61
2021	6	1081	6681313	Llano Street Paving & Drainage Improvements Phase II Project	03K	LMA	\$137,750.00
2021	6	1081	6686090	Llano Street Paving & Drainage Improvements Phase II Project	03K	LMA	\$448,429.94
2021	6	1081	6706686	Llano Street Paving & Drainage Improvements Phase II Project	03K	LMA	\$638,219.06
					03K	Matrix Code	\$1,224,399.00
2019	8	1062	6686090	The Children and Youth Community Center	03Q	LMC	\$47,795.22
					03Q	Matrix Code	\$47,795.22
2021	4	1074	6575009	Transportation RIDES Program	05A	LMC	\$1,980.97
2021	4	1074	6603281	Transportation RIDES Program	05A	LMC	\$25,244.30
2021	4	1074	6628419	Transportation RIDES Program	05A	LMC	\$20,916.77
2021	4	1074	6640653	Transportation RIDES Program	05A	LMC	\$10,046.45
2021	4	1074	6661112	Transportation RIDES Program	05A	LMC	\$19,950.69
2021	4	1074	6681313	Transportation RIDES Program	05A	LMC	\$17,920.02
2021	4	1074	6706686	Transportation RIDES Program	05A	LMC	\$13,500.00
					05A	Matrix Code	\$109,559.20
2019	9	1054	6640653	Housing Rehabilitation Administration (2019)	14H	LMH	\$183.41
2019	9	1054	6681313	Housing Rehabilitation Administration (2019)	14H	LMH	\$427.96
2020	9	1065	6608849	Housing Rehabilitation Administration (2020)	14H	LMH	\$588.66
2020	9	1065	6640653	Housing Rehabilitation Administration (2020)	14H	LMH	\$413.92
2020	9	1065	6681313	Housing Rehabilitation Administration (2020)	14H	LMH	\$1,959.95
2020	9	1065	6686090	Housing Rehabilitation Administration (2020)	14H	LMH	\$1,643.12
2021	8	1079	6608849	Housing Rehabilitation Administration (2021)	14H	LMH	\$71.00
					14H	Matrix Code	\$5,288.02
2016	2	1018	6640653	Housing Rehabilitation Administration (2016)	14J	LMH	\$751.56
2016	2	1018	6681313	Housing Rehabilitation Administration (2016)	14J	LMH	\$1,753.62
2017	2	1031	6608849	Housing Rehabilitation Administration (2017)	14J	LMH	\$3,927.50
2017	2	1031	6640653	Housing Rehabilitation Administration (2017)	14J	LMH	\$1,351.11
2017	2	1031	6681313	Housing Rehabilitation Administration (2017)	14J	LMH	\$3,152.60
					14J	Matrix Code	\$10,936.39
Total							\$2,118,991.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	1074	6575009	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$1,980.97
2021	4	1074	6603281	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$25,244.30
2021	4	1074	6628419	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$20,916.77
2021	4	1074	6640653	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$10,046.45
2021	4	1074	6661112	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$19,950.69
2021	4	1074	6681313	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$17,920.02
2021	4	1074	6706686	Yes	Transportation RIDES Program	B21MC480019	EN	05A	LMC	\$13,500.00
								05A	Matrix Code	\$109,559.20
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$109,559.20
Total										\$109,559.20

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1064	6603281	CDBG Program Administration (2020)	21A		\$33,921.69
2021	7	1078	6603281	CDBG Program Administration (2021)	21A		\$64,383.64
2021	7	1078	6608849	CDBG Program Administration (2021)	21A		\$5,354.83
2021	7	1078	6628419	CDBG Program Administration (2021)	21A		\$32,914.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	1078	6640653	CDBG Program Administration (2021)	21A		\$22,260.70
2021	7	1078	6661112	CDBG Program Administration (2021)	21A		\$43,841.74
2021	7	1078	6681313	CDBG Program Administration (2021)	21A		\$41,404.21
2021	7	1078	6686090	CDBG Program Administration (2021)	21A		\$15,805.95
2021	7	1078	6706686	CDBG Program Administration (2021)	21A		\$24,180.52
Total					21A	Matrix Code	\$284,067.40

PR26 - Activity Summary by Selected Grant

Date Generated: 12/01/2022

Grantee: PASADENA

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$1,680,098.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	PASADENA	2021	B21MC480019	Administrative And Planning	21A		1078	No	Open	\$331,139.80	\$250,145.71		\$331,139.80	\$250,145.71
Total Administrative And Planning										\$331,139.80	\$250,145.71	14.89%	\$331,139.80	\$250,145.71
TX	PASADENA	2021	B21MC480019	Housing	14H	LMH	1079	No	Open	\$15,000.00	\$71.00		\$15,000.00	\$71.00
Total Housing										\$15,000.00	\$71.00	0.00%	\$15,000.00	\$71.00
TX	PASADENA	2021	B21MC480019	Public Improvements	03K	LMA	1081	No	Open	\$1,224,399.00	\$1,224,399.00		\$1,224,399.00	\$1,224,399.00
Total Public Improvements										\$1,224,399.00	\$1,224,399.00	72.88%	\$1,224,399.00	\$1,224,399.00
TX	PASADENA	2021	B21MC480019	Public Services	05A	LMC	1074	Yes	Open	\$109,559.20	\$109,559.20		\$109,559.20	\$109,559.20
CARES Related Public Services										\$109,559.20	\$109,559.20	6.52%	\$109,559.20	\$109,559.20
Total 2021 - CDBG										\$1,680,098.00	\$1,584,174.91	94.29%	\$1,680,098.00	\$1,584,174.91
Total 2021										\$1,680,098.00	\$1,584,174.91	94.29%	\$1,680,098.00	\$1,584,174.91
Grand Total										\$1,680,098.00	\$1,584,174.91	94.29%	\$1,680,098.00	\$1,584,174.91



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,241,134.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,241,134.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,160,005.82
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,128.18
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,241,134.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,160,005.82
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,160,005.82
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,160,005.82
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,160,005.82
17 CDBG-CV GRANT	2,241,134.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,128.18
20 CDBG-CV GRANT	2,241,134.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.62%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	11	1069	6503446	Food Pantry Program	05W	LMA	\$23,259.89		
			6516502	Food Pantry Program	05W	LMA	\$4,328.65		
			6524944	Food Pantry Program	05W	LMA	\$4,898.01		
			6537058	Food Pantry Program	05W	LMA	\$5,515.59		
			6565112	Food Pantry Program	05W	LMA	\$11,997.86		
	12	1070	6503446	COVID Support for Domestic Violence Program	05G	LMC	\$78,073.05		
			6516502	COVID Support for Domestic Violence Program	05G	LMC	\$32,020.81		
			6524944	COVID Support for Domestic Violence Program	05G	LMC	\$18,330.75		
			6537058	COVID Support for Domestic Violence Program	05G	LMC	\$23,488.02		
			6565112	COVID Support for Domestic Violence Program	05G	LMC	\$57,159.36		
			6575009	COVID Support for Domestic Violence Program	05G	LMC	\$20,095.51		
			6603281	COVID Support for Domestic Violence Program	05G	LMC	\$68,348.09		
			6628419	COVID Support for Domestic Violence Program	05G	LMC	\$41,102.25		
			13	1071	6503446	Connection is Key Program	05Z	LMA	\$551,398.96
					6516502	Connection is Key Program	05Z	LMA	\$165,954.29
	6524944	Connection is Key Program			05Z	LMA	\$55,382.42		
	6537058	Connection is Key Program			05Z	LMA	\$55,232.63		
	6565112	Connection is Key Program			05Z	LMA	\$110,439.60		
	6575009	Connection is Key Program			05Z	LMA	\$54,611.59		
	6603281	Connection is Key Program			05Z	LMA	\$109,223.18		
	6608849	Connection is Key Program			05Z	LMA	\$54,012.67		
	6628419	Connection is Key Program			05Z	LMA	\$120,025.34		
	6640653	Connection is Key Program			05Z	LMA	\$21,925.92		
	14	1072	6503446	Little Leaders Program	05L	LMC	\$13,093.67		
			6516502	Little Leaders Program	05L	LMC	\$16,294.81		
			6524944	Little Leaders Program	05L	LMC	\$21,447.88		
			6537058	Little Leaders Program	05L	LMC	\$59,587.43		
			6565112	Little Leaders Program	05L	LMC	\$64,934.41		
	Total							\$2,160,005.82	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1069	6503446	Food Pantry Program	05W	LMA	\$23,259.89
			6516502	Food Pantry Program	05W	LMA	\$4,328.65
			6524944	Food Pantry Program	05W	LMA	\$4,898.01
			6537058	Food Pantry Program	05W	LMA	\$5,515.59
			6565112	Food Pantry Program	05W	LMA	\$11,997.86
	12	1070	6503446	COVID Support for Domestic Violence Program	05G	LMC	\$78,073.05
			6516502	COVID Support for Domestic Violence Program	05G	LMC	\$32,020.81
			6524944	COVID Support for Domestic Violence Program	05G	LMC	\$18,330.75
			6537058	COVID Support for Domestic Violence Program	05G	LMC	\$23,488.02
			6565112	COVID Support for Domestic Violence Program	05G	LMC	\$57,159.36
			6575009	COVID Support for Domestic Violence Program	05G	LMC	\$20,095.51
			6603281	COVID Support for Domestic Violence Program	05G	LMC	\$68,348.09
			6628419	COVID Support for Domestic Violence Program	05G	LMC	\$41,102.25
	13	1071	6503446	Connection is Key Program	05Z	LMA	\$551,398.96
			6516502	Connection is Key Program	05Z	LMA	\$165,954.29



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	1071	6524944	Connection is Key Program	05Z	LMA	\$55,382.42		
			6537058	Connection is Key Program	05Z	LMA	\$55,232.63		
			6565112	Connection is Key Program	05Z	LMA	\$110,439.60		
			6575009	Connection is Key Program	05Z	LMA	\$54,611.59		
			6603281	Connection is Key Program	05Z	LMA	\$109,223.18		
			6608849	Connection is Key Program	05Z	LMA	\$54,012.67		
			6628419	Connection is Key Program	05Z	LMA	\$120,025.34		
			6640653	Connection is Key Program	05Z	LMA	\$21,925.92		
			6681313	Connection is Key Program	05Z	LMA	\$297,823.18		
			14	1072	6503446	Little Leaders Program	05L	LMC	\$13,093.67
					6516502	Little Leaders Program	05L	LMC	\$16,294.81
					6524944	Little Leaders Program	05L	LMC	\$21,447.88
					6537058	Little Leaders Program	05L	LMC	\$59,587.43
	6565112	Little Leaders Program			05L	LMC	\$64,934.41		
	Total						\$2,160,005.82		

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	10	1061	6414847	CDBG-CV Program Administration	21A		\$14,773.58		
			6430087	CDBG-CV Program Administration	21A		\$5,543.08		
			6443282	CDBG-CV Program Administration	21A		\$11,287.67		
			6459029	CDBG-CV Program Administration	21A		\$3,291.63		
			6466660	CDBG-CV Program Administration	21A		\$4,022.18		
			6479749	CDBG-CV Program Administration	21A		\$3,995.28		
			6503446	CDBG-CV Program Administration	21A		\$8,864.59		
			6516502	CDBG-CV Program Administration	21A		\$6,551.45		
			6518109	CDBG-CV Program Administration	21A		\$953.50		
			6524944	CDBG-CV Program Administration	21A		\$3,426.74		
			6537058	CDBG-CV Program Administration	21A		\$3,485.75		
			6565112	CDBG-CV Program Administration	21A		\$1,573.75		
			6575009	CDBG-CV Program Administration	21A		\$5,652.79		
			6603281	CDBG-CV Program Administration	21A		\$3,114.38		
			6608849	CDBG-CV Program Administration	21A		\$489.83		
			6628419	CDBG-CV Program Administration	21A		\$3,446.70		
			6640653	CDBG-CV Program Administration	21A		\$655.28		
			Total						\$81,128.18

PR26 - Activity Summary by Selected Grant

Date Generated: 12/01/2022

Grantee: PASADENA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = \$2,241,134.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	PASADENA	2020	B20MW480019	Administrative And Planning	21A		1061	Yes	Completed	\$81,128.18	\$81,128.18		\$81,128.18	\$81,128.18
TX	PASADENA	2020	B20MW480019	Administrative And Planning	21A		1064	No	Completed	\$0.00	\$0.00		\$0.00	
Total Administrative And Planning										\$81,128.18	\$81,128.18	3.62%	\$81,128.18	\$81,128.18
TX	PASADENA	2020	B20MW480019	Public Services	05G	LMC	1070	Yes	Completed	\$338,617.84	\$338,617.84		\$338,617.84	\$338,617.84
TX	PASADENA	2020	B20MW480019	Public Services	05L	LMC	1072	Yes	Completed	\$175,358.20	\$175,358.20		\$175,358.20	\$175,358.20
TX	PASADENA	2020	B20MW480019	Public Services	05W	LMA	1069	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
TX	PASADENA	2020	B20MW480019	Public Services	05Z	LMA	1071	Yes	Completed	\$1,596,029.78	\$1,596,029.78		\$1,596,029.78	\$1,596,029.78
CARES Related Public Services										\$2,160,005.82	\$2,160,005.82	96.38%	\$2,160,005.82	\$2,160,005.82
Total 2020 - CDBG-CV										\$2,241,134.00	\$2,241,134.00	100.00%	\$2,241,134.00	\$2,241,134.00
Total 2020										\$2,241,134.00	\$2,241,134.00	100.00%	\$2,241,134.00	\$2,241,134.00
Grand Total										\$2,241,134.00	\$2,241,134.00	100.00%	\$2,241,134.00	\$2,241,134.00

PR03-CDBG Activity Summary Report



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PGM Year: 2016
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1018 - Housing Rehabilitation Administration (2016)

Status: Open
Location: 1409 Bernard St Pasadena, TX 77506-2701
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2016

Description:
 Housing services for the HOME program paid with CBDG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480019	\$100,000.00	\$2,505.18	\$71,587.74
	PI			\$34,951.66	\$0.00	\$34,951.66
Total	Total			\$134,951.66	\$2,505.18	\$106,539.40

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Years	Accomplishment Narrative	# Benefitting
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2017
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1031 - Housing Rehabilitation Administration (2017)

Status: Open
Location: 1409 Bernard St Pasadena, TX 77506-2701
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2017

Description:
 Housing services for the HOME Program paid with CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480019	\$100,000.00	\$8,431.21	\$48,921.65
	PI			\$41,039.87	\$0.00	\$41,039.87
Total	Total			\$141,039.87	\$8,431.21	\$89,961.52

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	7	5	0	0	7	5	0	0
Female-headed Households:	5		0		5			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	3	0	3	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	7	0	7	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	HOME Reconstruction Projects located at 1209 Sunset Dr. and 216 Alastair Dr. were completed during Program Year 2017. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to five (5) HOME Reconstruction projects from Program Year 2015 including: 2209 Huntington Drive, 1406 Greenbriar Avenue, 1409 Bernard St., 1208 Mobile Drive and 2315 Camille Street. Due to eligibility concerns and/or withdrawal from the HOME program by the homeowner, three (3) HOME projects originally set up in Program Year 2015 were canceled including 1303 Birchwood, 3224 Longwood and 6304 Bramley Drive. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2018	HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2020	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Beneficiary Data for Households was entered under Program Year 2019 accomplishments. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2019
Project: 0009 - Housing Rehabilitation Administration
IDIS Activity: 1054 - Housing Rehabilitation Administration (2019)
Status: Open
Location: 900 Palmetto Dr Pasadena, TX 77506-3242
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2019

Description:

Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$60,853.95	\$611.37	\$53,920.22
Total	Total			\$60,853.95	\$611.37	\$53,920.22

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	4	4	0	0	4	4	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	2	0	2	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	4	0	4	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2020	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Beneficiary Data for Households was entered under Program Year 2019 accomplishments. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2020
Project: 0010 - CDBG-CV Program Administration
IDIS Activity: 1061 - CDBG-CV Program Administration
Status: Completed 7/1/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/15/2020

Description:
 CDBG-CV funds will be used to support full time staff and administrative costs associated with the monitoring and oversight of the CDBG-CV program including contracting, compliance, grant management, monitoring and fiscal related activities.
 Program administration costs are limited to 20% of the CDBG-CV allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480019	\$81,128.18	\$13,358.98	\$81,128.18
Total	Total			\$81,128.18	\$13,358.98	\$81,128.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Children and Youth Community Center
IDIS Activity: 1062 - The Children and Youth Community Center

Status: Open
Location: 3811 Allen Genoa Rd Pasadena, TX 77504-2723
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2020

Description:

Construction of a new children and youth center will aid children and youth who have been affected by domestic violence. The two-story building will be the primary space for The Bridge Over Troubled Waters Children's Programs. The project Site is roughly 3-4 acres of land at the northeast quadrant of Fairmont Parkway and Allen Genoa Road in Pasadena, Texas. Site development includes a detention pond, approximately 75 parking spaces, and circulation drives. The Children and Youth Community Center will assist victims of domestic and sexual violence. No mitigation measures are required for this project. The proposed project is located in census tract number: 323600.2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$1,000,000.00	\$47,795.22	\$952,204.77
Total	Total			\$1,000,000.00	\$47,795.22	\$952,204.77

Proposed Accomplishments

Public Facilities : 247

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Ordinance No 2020-079 approved on 7/27/2020 established a time of performance for this project to begin on 7/1/2020 and a completion date of 6/30/2021, unless an extension is authorized by the Director of Community Development, or his/her designee. Construction for this project has not yet started due to delays caused by COVID-19. As of 9/30/2020 a general contractor has been selected and a pre-construction meeting has been held with a notice to proceed pending city permit approval.	
2020	As of 7/1/2021 final permits were received and mobilization has begun on site. Pay application request #2 to be submitted in July after which draws will continue on a monthly basis. Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July, 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension on May 24, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than June 30, 2022. As of September 30, 2021 the project is 16% complete and 90% of CDBG Funds have been disbursed. Projected extended to June 30, 2022 approved by Manager of Community Development Department. Section 3 applicable to this project and reported via SPEARS. Project started prior to 11/30/2020 therefore OLD Section 3 requirements apply.	



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Years	Accomplishment Narrative	# Benefitting
2021	<p>Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July, 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension on May 24, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than June 30, 2022.</p> <p>As of January 31, 2021 the project is 16% complete and 90% of CDBG Funds have been disbursed.</p> <p>Projected extended to June 30, 2022 approved by Manager of Community Development Department. Second extension approved by Manager of Community Development through August 30, 2022.</p> <p>Section 3 applicable to this project and reported via SPEARS. Project started prior to 11/30/2020 therefore OLD Section 3 requirements apply.</p>	



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PGM Year: 2020
Project: 0008 - CDBG Program Administration
IDIS Activity: 1064 - CDBG Program Administration (2020)
Status: Completed 9/12/2022 10:15:51 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2020

Description:

CDBG Program Administration provides funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies. Program administration costs are limited to 20% of the Program Year 2020 CDBG allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480019	\$343,166.20	\$33,921.69	\$343,166.20
Total	Total			\$343,166.20	\$33,921.69	\$343,166.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - Housing Rehabilitation Administration
IDIS Activity: 1065 - Housing Rehabilitation Administration (2020)
Status: Open
Location: 1015 Austin Ave Pasadena, TX 77502-2321
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2020

Description:
 Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480019	\$25,000.00	\$4,605.65	\$4,609.65
Total	Total			\$25,000.00	\$4,605.65	\$4,609.65

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP. Funding allocated under this activity was only used to support 1015 Austin Ave. during the reporting period.	
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2020
Project: 0012 - CV-COVID Support for Domestic Violence Program
IDIS Activity: 1070 - COVID Support for Domestic Violence Program

Status: Completed 7/1/2022 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:
 The COVID Support for Domestic Violence Program will provide victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support.
 CDBG-CV funds will be utilized to support staff and operational costs associated with the domestic violence victim services due to an increased need caused by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480019	\$338,617.84	\$129,545.85	\$338,617.84
Total	Total			\$338,617.84	\$129,545.85	\$338,617.84

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	19
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	34	19	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						8
Low Mod	0	0	0						24
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						32
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The COVID Support for Domestic Violence Program will provide victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support. CDBG-CV funds will be utilized to support staff and operational costs associated with the domestic violence victim services due to an increased need caused by COVID-19. As of 9-30-2021 289.5 units of service have been provided to 32 new clients. Subrecipient Agreement (Ordinance No. 2021-026) Time of Performance was extended to March 31, 2022.	
2021	The COVID Support for Domestic Violence Program will provide victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support. CDBG-CV funds will be utilized to support staff and operational costs associated with the domestic violence victim services due to an increased need caused by COVID-19. Subrecipient Agreement (Ordinance No. 2021-026) Time of Performance was extended to March 31, 2022.	



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PGM Year: 2020
Project: 0013 - CV-Connection is Key Program
IDIS Activity: 1071 - Connection is Key Program
Status: Completed 9/23/2022 10:51:03 AM
Location: 1515 Cherrybrook Ln Pasadena, TX 77502-4048
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

The Connection is Key Program will provide education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access to support remote learning during the 2020-21 school year in response to COVID-19. CDBG-CV funds will be utilized for operating costs and supplies for the Connection is Key Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480019	\$1,596,029.78	\$657,621.88	\$1,596,029.78
Total	Total			\$1,596,029.78	\$657,621.88	\$1,596,029.78

Proposed Accomplishments

People (General) : 5,512
 Total Population in Service Area: 47,175
 Census Tract Percent Low / Mod: 62.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Connection is Key Program will provide education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access to support remote learning during the 2020-21 school year in response to COVID-19. CDBG-CV funds will be utilized for operating costs and supplies for the Connection is Key Program. As of 9-30-2021, 37,798 units of service have been provided to 5,512 new clients. Subrecipient's Agreement (Ordinance No. 2021-025) Time of Performance was extended to March 31, 2022.	
2021	The Connection is Key Program will provide education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access to support remote learning during the 2020-21 school year in response to COVID-19. CDBG-CV funds will be utilized for operating costs and supplies for the Connection is Key Program. Subrecipient's Agreement (Ordinance No. 2021-025) Time of Performance was extended to September 30, 2022. Substantial amendment was approved by HUD on 07/06/22 and amended contract (Ord. No. 2022-126) went through final reading on 09/06/22 to appropriate additional funds in the amount of \$297,823.18.	



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PGM Year: 2020
Project: 0007 - Wafer Street Paving and Drainage Improvements Phase II Project
IDIS Activity: 1073 - Wafer Street Paving & Drainage Improvements Phase II Project
Status: Open **Objective:** Create suitable living environments
Location: PO Box 672 Pasadena, TX 77501-0672 **Outcome:** Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2021

Description:
 The Wafer Street Paving and Drainage Improvements Phase II Project includes replacing existing concrete street along Wafer from Harris Ave to Southmore Ave with 8 inch thick reinforced concrete pavement for a distance of approximately 2,600 feet and improving sidewalks, drainage and utilities systems.
 RROF: 2-22-21 AUGF: 3-10-21

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,241.35	\$0.00	\$0.00
		2014	B14MC480019		\$0.00	\$46,241.35
		2017	B17MC480019	\$216,624.28	\$0.00	\$216,624.28
		2020	B20MC480019	\$1,123,712.80	\$721,013.61	\$1,123,712.80
Total	Total			\$1,386,578.43	\$721,013.61	\$1,386,578.43

Proposed Accomplishments
 People (General) : 1,545
 Total Population in Service Area: 1,545
 Census Tract Percent Low / Mod: 73.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Ordinance No 2021-048 required that services of the Subaward Commitment were to begin on the 1st day of October, 2020 and end on the 31st day of September 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Public Works Department requested an extension on September 10, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than September 30, 2022. As of October 29, 2021 the project is 33% complete. Section 3 Compliance Reporting will take place on a quarterly basis when information is provided by the City's Compliance Officer.	



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Years	Accomplishment Narrative	# Benefitting
2021	<p>Ordinance No 2021-048 required that services of the Subaward Commitment were to begin on the 1st day of October, 2020 and end on the 31st day of September 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Public Works Department requested an extension on September 10, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than September 30, 2022. Section 3 Compliance Reporting will take place on a quarterly basis when information is provided by the City's Compliance Officer. The Public Works Department was granted a second extension on September 16, 2022 to complete all construction, obtain compliance documentation and finalize close out procedures by December 30, 2022.</p>	



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PGM Year: 2021
Project: 0004 - Transportation RIDES Program
IDIS Activity: 1074 - Transportation RIDES Program

Status: Open Objective: Create suitable living environments
 Location: 1700 Thomas Ave Pasadena, TX 77506-3052 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2021

Description:
 The City of Pasadena Parks and Recreation Department, specifically the Madison Jobe Senior Center, works in conjunction with RIDES (Specialized Transportation for Harris County) to provide free FARE Card loads to eligible elderly and/or disabled residents of Pasadena.
 The transportation services provided by the program allow clients to attend medical appointments, conduct grocery shopping and errands necessary to meet life needs. CDBG funds will be used to support staff costs directly related to the administration of the Transportation RIDES Program.
 Funds will also pay for transportation service vouchers (FARE Card) which will be matched by Harris County.
 One unit of service is equal to \$37.50 (aka one load on FARE Card).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480019	\$109,559.20	\$109,559.20	\$109,559.20
Total	Total			\$109,559.20	\$109,559.20	\$109,559.20

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	124
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	259	124
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	259
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	259
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Transportation RIDES Program provides assistance to eligible elderly and disabled citizens of Pasadena. The Parks and Recreation Department specifically Madison Jobe Senior Center in collaboration with Harris County Rides provide FARE Cards to eligible program participants in order to assist them with transportation needs such as to doctor's appointments, clinics and grocery stores. One unit of service is equal to a \$37.50 load which is matched by Harris County. As of 09-30-2022 the Transportation RIDES Program has provided 1856 units of service to 259 new clients.	



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PGM Year: 2021
Project: 0007 - CDBG Program Administration
IDIS Activity: 1078 - CDBG Program Administration (2021)
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

CDBG Program Administration provides funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies. Program administration costs are limited to 20% of the Program Year 2020 CDBG allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480019	\$331,139.80	\$250,145.71	\$250,145.71
Total	Total			\$331,139.80	\$250,145.71	\$250,145.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0008 - Housing Rehabilitation Administration
IDIS Activity: 1079 - Housing Rehabilitation Administration (2021)
Status: Open
Location: 1149 Ellsworth Dr Pasadena, TX 77506-4858
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:
 Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480019	\$15,000.00	\$71.00	\$71.00
Total	Total			\$15,000.00	\$71.00	\$71.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2021
Project: 0006 - Llano Street Paving & Drainage Improvements Phase II Project
IDIS Activity: 1081 - Llano Street Paving & Drainage Improvements Phase II Project
Status: Open **Objective:** Create suitable living environments
Location: PO Box 672 Pasadena, TX 77501-0672 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2022

Description:

The Llano Street Paving and Drainage Improvements Phase II Project will assist 2,230 Pasadena residents by improving mobility, drainage conditions and reduce overall hazardous conditions.
 The service area will include census tracts 323500-3 & 323600-1.
 Planned activities include full reconstruction of a 2-lane concrete paved residential roadway with roadside ditches from Westside Drive to Vince Bayou.
 Additional scope items include storm sewer design and acceptance by the Harris County Flood Control District, traffic control, signing, striping and sidewalk.
 Water and sanitary will be adjusted as needed.
 RROF Submitted: 12-14-2021AUGF Received:01-03-2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480019	\$1,224,399.00	\$1,224,399.00	\$1,224,399.00
Total	Total			\$1,224,399.00	\$1,224,399.00	\$1,224,399.00

Proposed Accomplishments

People (General) : 2,230
 Total Population in Service Area: 3,120
 Census Tract Percent Low / Mod: 71.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Request for Release of Funds sent on 12-14-2021; Authorization for Use of Grant Funds Received on 1-3-2022; Ordinance No 2022-011 was executed on 2-7-2022. Pre Construction Meeting was held on 5-13-2022. Ordinance No 2022-011 required that services of the Subaward Commitment were to begin on the 1st day of October, 2021 and end on the 30th day of September 2022, unless an extension is authorized by the Director of Community Development, or his/her designee. As of September 30, 2022, the project has expended 100% of allocated CDBG funds and is 43% complete. Section 3 Compliance Reporting takes place on a quarterly basis when information is provided by the City's Compliance Officer. The Public Works Department requested an extension on November 1, 2022 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than September 30, 2023.	



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Total Funded Amount:	\$6,787,463.91
Total Drawn Thru Program Year:	\$6,536,930.90
Total Drawn In Program Year:	\$3,203,585.55

PR23-Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	3	\$5,288.02	0	\$0.00	3	\$5,288.02
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	2	\$10,936.39	0	\$0.00	2	\$10,936.39
	Total Housing	5	\$16,224.41	0	\$0.00	5	\$16,224.41
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$721,013.61	0	\$0.00	1	\$721,013.61
	Street Improvements (03K)	1	\$1,224,399.00	0	\$0.00	1	\$1,224,399.00
	Abused and Neglected Children Facilities (03Q)	1	\$47,795.22	0	\$0.00	1	\$47,795.22
	Total Public Facilities and Improvements	3	\$1,993,207.83	0	\$0.00	3	\$1,993,207.83
Public Services	Senior Services (05A)	1	\$109,559.20	0	\$0.00	1	\$109,559.20
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$129,545.85	1	\$129,545.85
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$657,621.88	1	\$657,621.88
	Total Public Services	1	\$109,559.20	2	\$787,167.73	3	\$896,726.93
General Administration and Planning	General Program Administration (21A)	1	\$250,145.71	2	\$47,280.67	3	\$297,426.38
	Total General Administration and Planning	1	\$250,145.71	2	\$47,280.67	3	\$297,426.38
Grand Total		10	\$2,369,137.15	4	\$834,448.40	14	\$3,203,585.55



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	5	0	5
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	22	0	22
	Total Housing		27	0	27
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	3,090	0	3,090
	Street Improvements (03K)	Persons	3,120	0	3,120
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		6,210	0	6,210
Public Services	Senior Services (05A)	Persons	259	0	259
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	44	44
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	94,350	94,350
	Total Public Services		259	94,394	94,653
Grand Total			6,496	94,394	100,890



PASADENA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	
Housing	White	0	0	27
	Total Housing	0	0	27
Non Housing	White	232	124	0
		39	26	0
	Black/African American	17	0	0
		4	0	0
	Asian	5	0	0
	Black/African American & White	2	0	0
	Other multi-racial	3	0	0
		1	0	0
	Total Non Housing	303	150	0
Grand Total	White	232	124	27
		39	26	0
	Black/African American	17	0	0
		4	0	0
	Asian	5	0	0
	Black/African American & White	2	0	0
	Other multi-racial	3	0	0
		1	0	0
	Total Grand Total	303	150	27



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	0
		0	0	0
	Low (>30% and <=50%)	0	0	259
		0	0	12
	Mod (>50% and <=80%)	0	0	0
		0	0	0
	Total Low-Mod	0	0	259
		0	0	12
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	0	259
		0	0	12



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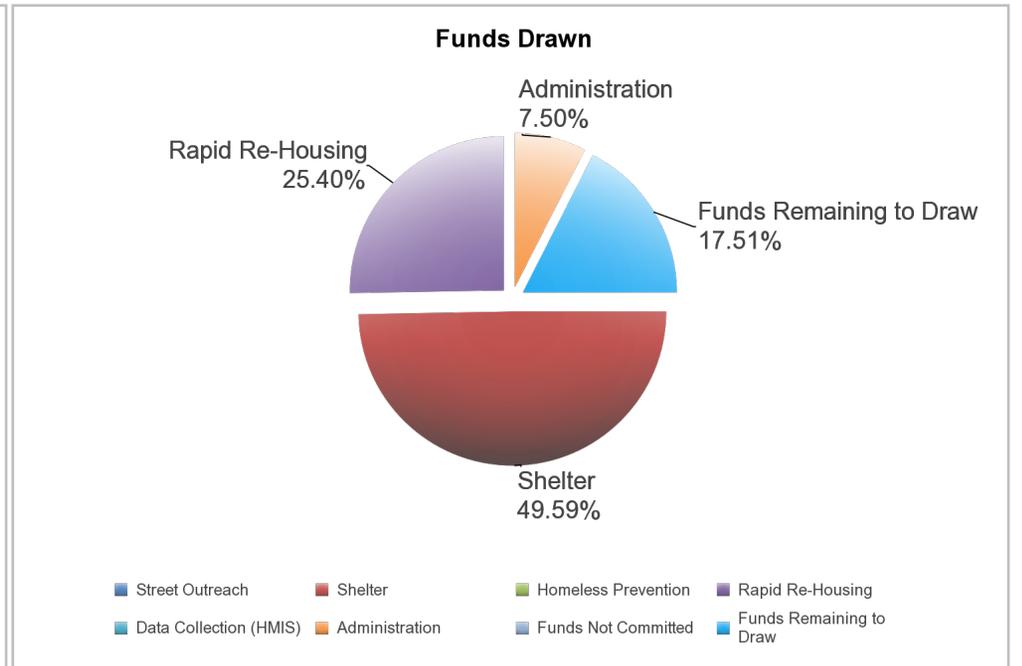
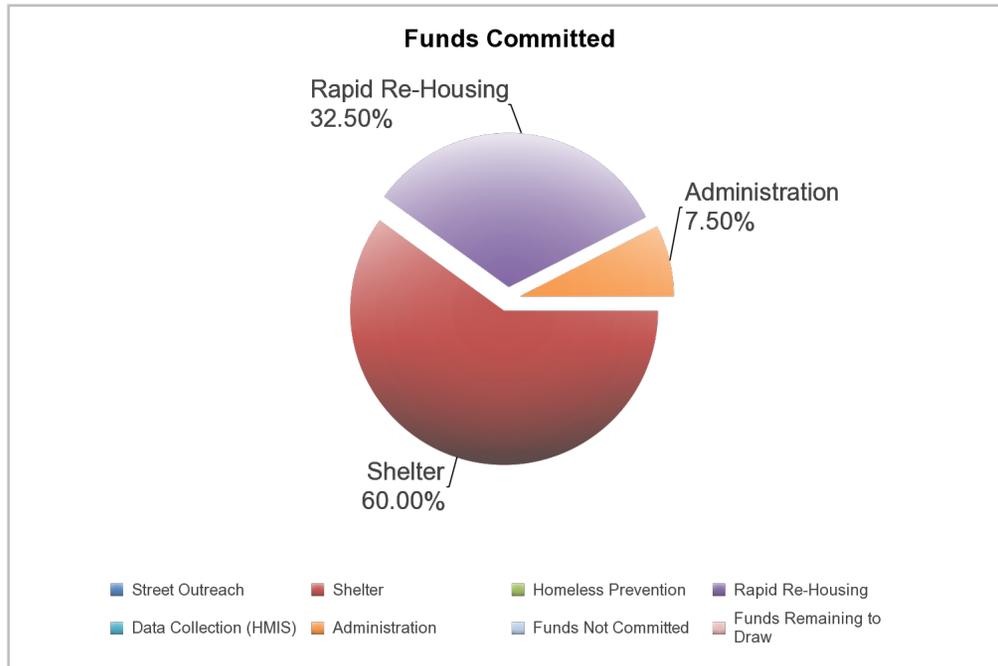
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21MC480012	\$146,443.00	\$146,443.00	\$0.00	0.00%	\$120,801.94	82.49%	\$25,641.06	17.51%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$87,865.80	60.00%	\$72,615.88	49.59%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$47,593.97	32.50%	\$37,202.83	25.40%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$10,983.23	7.50%	\$10,983.23	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$25,641.06	17.51%
Total	\$146,443.00	100.00%	\$146,443.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$146,443.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21MC480012	\$120,801.94	09/01/2021	09/01/2023	274	\$25,641.06

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

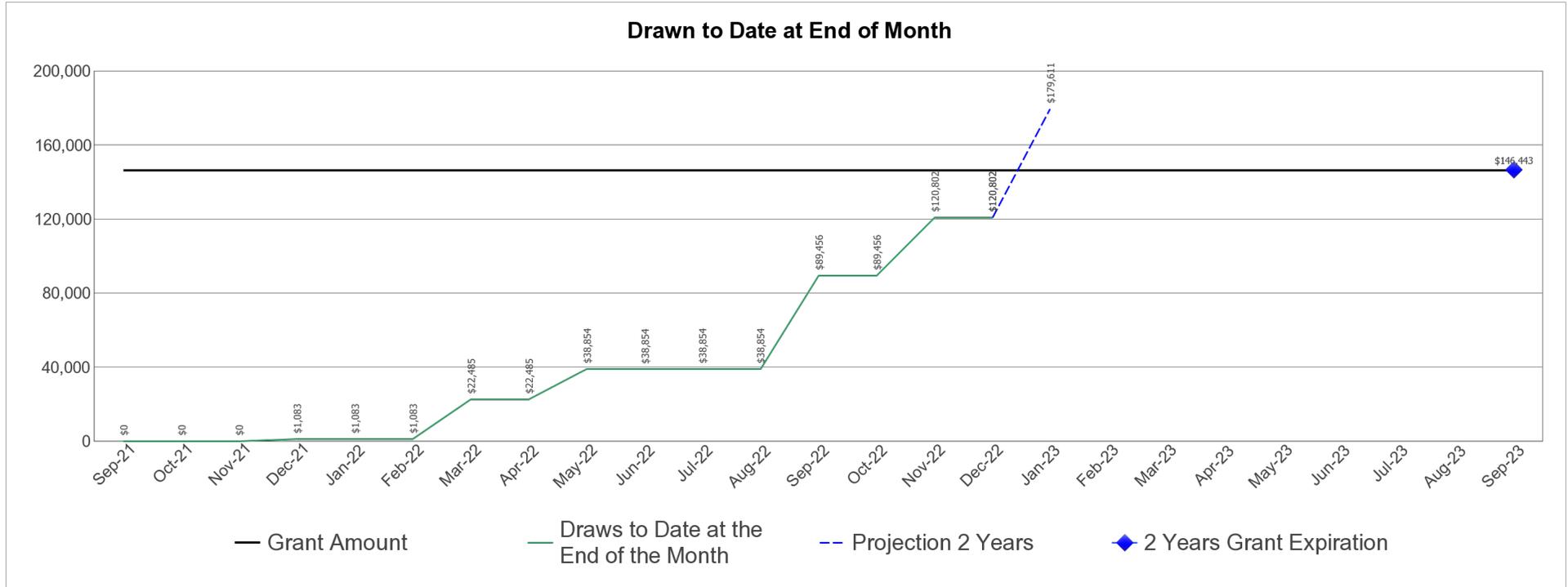
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$87,865.80	\$0.00	\$87,865.80	60.00%	\$60,000.00	\$72,615.88	49.59%



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ESG Draws By Month (at the total grant level):

Grant Amount: 146,443.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$1,082.94	\$1,082.94	0.74%	0.74%
03/31/2022	\$21,401.79	\$22,484.73	14.61%	15.35%
06/30/2022	\$16,369.75	\$38,854.48	11.18%	26.53%
09/30/2022	\$50,601.87	\$89,456.35	34.55%	61.09%
12/31/2022	\$31,345.59	\$120,801.94	21.40%	82.49%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
PASADENA	Shelter	\$87,865.80	\$72,615.88
	Rapid Re-Housing	\$47,593.97	\$37,202.83
	Administration	\$10,983.23	\$10,983.23
	Total	\$146,443.00	\$120,801.94
	Total Remaining to be Drawn	\$0.00	\$25,641.06
	Percentage Remaining to be Drawn	\$0.00	17.51%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	PASADENA
Rapid Re-Housing	PASADENA
Administration	PASADENA

HUD-40107-A HOME Match Report

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 10-17-22
 TIME: 16:19
 PAGE: 1

PASADENA, TX

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$75,000.00	\$75,000.00	\$18,750.00
1999	25.0%	\$552,119.29	\$539,942.37	\$134,985.59
2000	25.0%	\$962,284.19	\$899,417.07	\$224,854.26
2001	25.0%	\$56,325.20	\$25,440.46	\$6,360.11
2002	25.0%	\$74,518.14	\$58,259.44	\$14,564.86
2003	12.5%	\$606,930.99	\$504,492.69	\$63,061.58
2004	12.5%	\$1,206,131.90	\$1,132,014.92	\$141,501.86
2005	12.5%	\$575,792.83	\$512,695.12	\$64,086.89
2006	12.5%	\$1,021,600.50	\$954,076.94	\$119,259.61
2007	12.5%	\$538,814.09	\$475,758.65	\$59,469.83
2008	12.5%	\$535,744.05	\$458,630.46	\$57,328.80
2009	12.5%	\$451,078.15	\$383,704.28	\$47,963.03
2010	12.5%	\$1,240,299.53	\$1,142,976.31	\$142,872.03
2011	12.5%	\$667,240.92	\$622,033.76	\$77,754.22
2012	0.0%	\$392,659.93	\$0.00	\$0.00
2013	0.0%	\$1,198,738.07	\$0.00	\$0.00
2014	0.0%	\$608,969.57	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2015	0.0%	\$335,159.20	\$0.00	\$0.00
2016	0.0%	\$379,443.54	\$0.00	\$0.00
2017	0.0%	\$272,453.22	\$0.00	\$0.00
2018	0.0%	\$316,634.78	\$0.00	\$0.00
2019	0.0%	\$593,251.71	\$0.00	\$0.00
2020	0.0%	\$141,687.05	\$0.00	\$0.00
2021	0.0%	\$118,185.16	\$0.00	\$0.00

Sage HMIS Reporting Repository

HUD ESG CAPER

Grant: ESG: Pasadena - TX - Report Type: CAPER

Report Date Range

10/1/2021 to 9/30/2022

Contact Information

First Name Kayla
 Middle Name
 Last Name Coberley
 Suffix
 Title
 Street Address 1 1149 ELLSWORTH DR
 Street Address 2
 City Pasadena
 State Texas
 ZIP Code 77506
 E-mail Address kcoberley@pasadenatx.gov
 Phone Number (713)475-4994
 Extension
 Fax Number

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	370	171
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	370	171
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	12	6
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion
 Did you create additional shelter beds/units through an ESG-funded rehab project No
 Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information
 Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No
 How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded? 0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

An executed agreement between the City of Pasadena and the subrecipient is required for all activities funded by HUD allocations, prior to project implementation and expenditure of funds. The agreement will provide the basis for all expenditures, monitoring of project production, timeliness, and compliance.
 In addition to delineating the basic standards and regulations in effect for the particular funding source, the agreement will set forth responsibilities and procedures for each party, establish performance and product measures, and specify monitoring review schedules and compliance terms. The agreement ensures that the program is implemented and completed in a time and cost effective manner, and in accordance with all applicable statutory requirements.
 The City of Pasadena will continue to partner with the Coalition for the Homeless and other ESG grantees within the Continuum to end and prevent homelessness. As the program regulations change, the City will update program policies as appropriate to ensure an effective program is operating within compliance. The City is constantly seeking to improve the ESG program and maximize both the quality and quantity of services provided to the City's homeless and those who are at risk of becoming homeless.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Although performance metrics were not identified in AP-90 of the 2021 Annual Action Plan, they were provided within AP-20.

Financial Information

ESG Information from IDIS

As of 11/4/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC480012	\$146,443.00	\$146,443.00	\$89,456.35	\$56,986.65	9/1/2021	9/1/2023
2020							
2019	E19MC480019	\$140,211.00	\$140,211.00	\$140,211.00	\$0	9/4/2019	9/4/2021
2018	E18MC480019	\$138,429.00	\$138,429.00	\$138,429.00	\$0	10/3/2018	10/3/2020
2017	E17MC480019	\$142,035.00	\$142,035.00	\$142,035.00	\$0	9/22/2017	9/22/2019
2016	E16MC480019	\$143,476.00	\$143,476.00	\$143,476.00	\$0	9/29/2016	9/29/2018
2015	E15MC480019	\$146,635.00	\$146,635.00	\$146,635.00	\$0	10/31/2015	10/31/2017
Total		\$1,024,490.65	\$996,007.07	\$886,660.65	\$137,830.00		

Expenditures	2021	2020	2019	2018	2017	2016	2015
	Yes	No	No	No	No	No	No
FY2021 Annual ESG Funds for							
Homelessness Prevention	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Homeless Prevention Expenses	0.00						
FY2021 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
RRH Expenses	37,203.16						
FY2021 Annual ESG Funds for							
Emergency Shelter	Non-COVID						
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Emergency Shelter Expenses	72,615.88						
FY2021 Annual ESG Funds for							
Temporary Emergency Shelter	Non-COVID						
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Other Shelter Costs							
Temporary Emergency Shelter Expenses	0.00						
FY2021 Annual ESG Funds for							
Street Outreach	Non-COVID						
Essential Services							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>							
Street Outreach Expenses	0.00						
FY2021 Annual ESG Funds for							
Other ESG Expenditures	Non-COVID						
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>							
Coordinated Entry COVID Enhancements <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Vaccine Incentives <i>(unique activity)</i>							
HMIS							
Administration							
Other Expenses	10,983.23						
FY2021 Annual ESG Funds for							
Non-COVID							
Total Expenditures	120,802.27						
Match	148,807.02						
Total ESG expenditures plus match	269,609.29						

Total expenditures plus match for all years

269,609.29

HUD ESG CAPER FY2022 - CSV upload only

Grant: ESG: Pasadena - TX - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Bridge Over Troubled Waters, Inc.	VA5764	Pasadena Rapid Re-Housing	VA5764Rapid Re-Housing	13	0	0		TX-700	489201	0	OSNIUM	2021-10-01	2022-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	12
Number of Adults (Age 18 or Over)	6
Number of Children (Under Age 18)	6
Number of Persons with Unknown Age	0
Number of Leavers	0
Number of Adult Leavers	0
Number of Adult and Head of Household Leavers	0
Number of Stayers	12
Number of Adult Stayers	6
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	6
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	12	0	12	100.00%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				12	100.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0			0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	6	0	0	5	0	1	83.33%
Total	6						83.33%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	12	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)			0
Bed Night (All Clients in ES - NBN)			0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	6	2	4		0
Children	6		6	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	2	10	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	1	0	0	0
April	8	2	6	0	0
July	9	2	7	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	6	2	4	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	1	0	0	0
April	4	2	2	0	0
July	5	2	3	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	6	2	4	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	6	2	4	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2	2	0	0
Female	4	4	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	6	6	0	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ☺					
Trans Male (FTM or Female to Male) ☺					

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2	2	0	0	0	0	0
Female	10	4	0	6	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	12	6	0	6	0	0	0
Trans Female (MTF or Male to Female) ↻							
Trans Male (FTM or Female to Male) ↻							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↻.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1		1	0	0
5 - 12	2		2	0	0
13 - 17	3		3	0	0
18 - 24	0	0	0		0
25 - 34	2	0	2		0
35 - 44	2	1	1		0
45 - 54	2	1	1		0
55 - 61	0	0	0		0
62+	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	2	10	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	9	2	7	0	0
Black, African American, or African	3	0	3	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	2	10	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	3	0	3	0	0
Hispanic/Latin(a)(o)(x)	9	2	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	2	10	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ↻	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	1	0	1	0		0	0

↻ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	1	0	1	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	1	4	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	6	2	4	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	1	4	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	5	1	4	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	2	4	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 					
Subtotal	6	2	4	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	6	2	4	0	0

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	2	0	0
\$1,001 - \$1,500	1	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	1	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		6	
Number of Adult Stayers Without Required Annual Assessment		0	
Total Adults	6	6	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	4	0	0
Unemployment Insurance	0	0	0
SSI	1	0	0
SSDI	1	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	1	0	0
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	0	0	0	0	0	0	0	0	0	0	0	0
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	3	0	0
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	0	0	0
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	3	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	8	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment		12	
1 Source of Health Insurance	1	0	0
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	3	0	3
61 to 90 days	0	0	0
91 to 180 days	1	0	1
181 to 365 days	8	0	8
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	12	0	12

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	0	3	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	1	0	1	0	0
181 to 365 days	8	2	6	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	2	10	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	12	2	10	0	0
Data not collected	0	0	0	0	0
Total persons	12	2	10	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	11	2	9	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Total	12	2	10	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	12	2	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	2	10	0	0

HUD ESG CAPER FY2022 - CSV upload only

Grant: ESG: Pasadena - TX - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Bridge Over Troubled Waters, Inc.	VA5764	THE BRIDGE Emergency Shelter	VA5764P01	1	0	0		TX-700	489201	0	OSNIUM	2021-10-01	2022-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	370
Number of Adults (Age 18 or Over)	171
Number of Children (Under Age 18)	199
Number of Persons with Unknown Age	0
Number of Leavers	258
Number of Adult Leavers	117
Number of Adult and Head of Household Leavers	119
Number of Stayers	110
Number of Adult Stayers	50
Number of Veterans	1
Number of Chronically Homeless Persons	3
Number of Youth Under Age 25	32
Number of Parenting Youth Under Age 25 with Children	10
Number of Adult Heads of Household	171
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	368	0	368	99.46%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				368	99.46%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	167			0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	167						0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	368	258
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)			0
Bed Night (All Clients in ES - NBN)			0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	169	77	92		0
Children	201		197	4	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	370	76	288	4	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	67	9	57	1	0
April	70	11	56	3	0
July	92	12	80	0	0
October	64	11	52	1	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	171	77	92	2	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	27	9	17	1	0
April	32	11	19	2	0
July	36	12	24	0	0
October	27	11	15	1	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	169	76	93	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	171	78	93	0
Trans Female (MTF or Male to Female) ↵				
Trans Male (FTM or Female to Male) ↵				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↵.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	96	96	0	0
Female	103	99	4	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	199	195	4	0
Trans Female (MTF or Male to Female) ↵				
Trans Male (FTM or Female to Male) ↵				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↵.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ↵					
Trans Male (FTM or Female to Male) ↵					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↵.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	96	96	0	0	0	0	0
Female	270	105	26	134	7	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	2	0	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	370	201	27	135	7	0	0
Trans Female (MTF or Male to Female) ↻							
Trans Male (FTM or Female to Male) ↻							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↻.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	73		72	1	0
5 - 12	90		89	1	0
13 - 17	38		36	2	0
18 - 24	27	18	9		0
25 - 34	64	17	47		0
35 - 44	52	20	32		0
45 - 54	15	12	3		0
55 - 61	4	4	0		0
62+	7	7	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	370	78	288	4	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	220	46	173	2	0
Black, African American, or African	129	29	98	2	0
Asian or Asian American	6	0	6	0	0
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	14	1	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	370	76	290	4	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	190	49	139	2	0
Hispanic/Latin(a)(o)(x)	180	27	151	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	370	76	290	4	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ↻	With Only Children	Unknown Household Type
Mental Health Disorder	61	34	25	1		1	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	1	1	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	1	1	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	14	9	4	1		0	0
Physical Disability	24	15	7	2		0	0

↻ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	35	18	17	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	6	5	1	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	2	2	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	4	0	4	0		0	0
Physical Disability	13	10	3	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	21	12	9	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	6	4	1	1		0	0
Physical Disability	9	4	3	2		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	170	75	93	2	0
No	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	171	76	93	2	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	166	74	90	2	0
No	1	1	0	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	168	75	91	2	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	17	6	11	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	12	7	5	0	0
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 					
Subtotal	30	14	16	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	7	7	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	11	4	7	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	36	10	26	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	13	4	9	0	0
Staying or living in a friend's room, apartment or house	22	16	5	1	0
Staying or living in a family member's room, apartment or house	52	23	28	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	132	57	75	2	0
Total	171	78	91	2	0

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	108	0	62
\$1 - \$150	1	0	2
\$151 - \$250	0	0	1
\$251 - \$500	3	0	2
\$501 - \$1000	27	0	21
\$1,001 - \$1,500	8	0	11
\$1,501 - \$2,000	7	0	9
\$2,001+	13	0	9
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		50	
Number of Adult Stayers Without Required Annual Assessment		0	
Total Adults	167	50	117

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	31	0	33
Unemployment Insurance	1	0	0
SSI	14	0	14
SSDI	8	0	3
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	1	0	0
Child Support	5	0	6
Alimony (Spousal Support)	0	0	0
Other Source	1	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	39

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	4	8	12	33.33%	6	15	21	28.57%	0	0	0	0
Supplemental Security Income (SSI)	7	1	8	87.50%	3	3	6	50.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	3	0	3	100.00%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	1	5	6	16.67%	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	14	18	32	43.75%	7	23	30	23.33%	0	0	0	0
Unduplicated Total Adults	28	27	55		17	45	62		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	70	0	52
WIC	12	0	6
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	5

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	73	0	43
Medicare	9	0	4
State Children's Health Insurance Program	2	0	1
VA Medical Services	1	0	1
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	1
State Health Insurance for Adults	1	0	14
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	289	0	195
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	2
Number of Stayers Not Yet Required to Have an Annual Assessment		110	
1 Source of Health Insurance	74	0	60
More than 1 Source of Health Insurance	6	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	60	55	5
8 to 14 days	27	17	10
15 to 21 days	29	25	4
22 to 30 days	37	18	19
31 to 60 days	50	31	19
61 to 90 days	44	29	15
91 to 180 days	92	64	28
181 to 365 days	31	20	11
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	370	259	111

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	60	15	44	1	0
8 to 14 days	27	11	16	0	0
15 to 21 days	29	7	22	0	0
22 to 30 days	37	10	27	0	0
31 to 60 days	50	9	41	0	0
61 to 90 days	42	10	32	0	0
91 to 180 days	94	9	83	2	0
181 to 365 days	31	5	25	1	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	370	76	290	4	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	181	41	137	3	0
8 to 14 days	30	5	25	0	0
15 to 21 days	7	0	7	0	0
22 to 30 days	22	4	18	0	0
31 to 60 days	22	6	16	0	0
61 to 180 days	63	6	57	0	0
181 to 365 days	10	2	8	0	0
366 to 730 days (1-2 Yrs)	8	3	4	1	0
731 days or more	9	4	5	0	0
Total (persons moved into housing)	357	73	280	4	0
Not yet moved into housing	0	0	0	0	0
Data not collected	16	5	11	0	0
Total persons	368	76	288	4	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	3	15	0	0
Rental by client, with VASH housing subsidy	1	0	1	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	59	9	50	0	0
Permanent housing (other than RRH) for formerly homeless persons	13	0	13	0	0
Staying or living with family, permanent tenure	43	12	29	2	0
Staying or living with friends, permanent tenure	7	1	6	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	141	25	114	2	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	3	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	7	0	6	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	15	3	12	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	0	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	32	6	25	1	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	0	1	0	0
Substance abuse treatment facility or detox center	4	1	3	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	10	6	4	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	75	18	57	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	75	18	57	0	0
Total	258	55	200	3	0
Total persons exiting to positive housing destinations	141	25	114	2	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	55.73%	50.00%	57.00%	66.67%	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	367	75	288	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	368	76	288	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	2	1	0	0
Not Chronically Homeless	365	74	287	4	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	368	76	288	4	0

Grantee Performance Reports

Cover Page
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report		1. Report for the Program Year ending (date): 09/30/2022	2. Grant Number: B-21-MC-48-0019, B-20-MW-48-0019 M-21-MC-48-0220, E-21-MC-48-0012
3. Name & Address of Grantee: City of Pasadena P.O. Box 672 Pasadena, TX 77501-0672		4. Name & Address of Community Development Director: Sara Rogers City of Pasadena P.O. Box 672 Pasadena, TX 77501-0672	
5. Name & Telephone Number of person most familiar with information in this report: Kayla Coberley (713) 475-4994		6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1989: Kayla Coberley (713) 475-4994	

7. Have these Community Development Block Grant (CDBG) funds been used:

- a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. Yes
 No
- b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. Yes
 No
- c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. Yes
 No

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary. Yes
 No

9. Indicate how the Grantee Performance Report was made available to the public:

a. By printed notice: (name & date of publication) Pasadena Citizen Newspaper, November 30, 2022	b. By public hearing: (place & date) Public Hearing: December 14, 2022 at 2:00-3:00 P.M. 1149 Ellsworth Dr., Pasadena, TX, 77506 & Virtual Hearing Via Zoom
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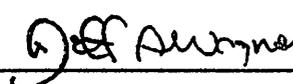
c. Other: (explain)

City of Pasadena Website - Posted November 30, 2022
Copies made available at the Pasadena Main Library, Pasadena Fairmont Branch Library, City Hall City Secretary Office and the office of the Community Development Department.

- 10. The following forms must be completed and attached:**
- a. Activity Summary, form HUD-4949.2
 - b. Activity Summary, form HUD-4949.2A
 - c. Financial Summary, form HUD-4949.3
 - d. One-For-One Replacement Summary, form HUD-4949.4
 - e. Rehabilitation Activities, form HUD-4949.5
 - f. Displacement Summary, form HUD -4949.6

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Typed Name & Title of Authorized Official Representative: Jeff Wagner, Mayor	Signature: X 	Date: 12-16-22
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**Summary of Activities Not Having Direct Benefits
Grantee Performance Report
Community Development Block Grant Program**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp.5/31/97)

Name of Grantee: City of Pasadena	Grant Number: B-21-MC-48-0019	Period Covered: from: 10/01/2021 to: 09/30/2022
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Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							Budgeted	Expended this Reporting Period
a		b	c	d	e	f	g	h
1018	14J	Housing Rehabilitation Administration (2016)	12/14/16	LMH	UND	Housing project management services for the HOME Program paid with CDBG funds.	\$134,951.66	\$2,505.18
1031	14J	Housing Rehabilitation Administration (2017)	12/15/17	LMH	UND	Housing project management services for the HOME Program paid with CDBG funds.	\$141,039.87	\$8,431.21
1062	03Q	The Children and Youth Community Center	09/28/20	LMC	UND	Construction of new children and youth center will aid children and youth who have been affected by domestic violence.	\$1,000,000	\$47,795.22
1054	14H	Housing Rehabilitation Administration (2019)	11/18/19	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$60,853.95	\$611.37
1073	03J	Wafer Street Paving & Drainage Improvements Phase II	04/28/21	LMA	UND	Improvements include replacing existing concrete street with 8 inch thick reinforced concrete pavement for a distance of approximately 2,600 feet and improving sidewalks, drainage and utility systems.	\$1,386,578.43	\$721,013.61
1064	21A	CDBG Program Administration PY2020	12/17/20	LMA	COMP	CDBG Program Administration provided funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies.	\$343,166.20	\$33,921.69
1065	14H	Housing Rehabilitation Administration (2020)	12/22/20	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$25,000	\$4,605.65
1074	05A	Transportation RIDES Program	11/17/21	LMC	COMP	The RIDES Program is a public service activity facilitated through the Madison Jobe Senior Center. Activity supported elderly and/or disabled clients by providing 1,856 transportation vouchers to clients.	\$109,559.20	\$109,559.20
1081	03K	Llano Street Paving & Drainage Improvements Phase II	02/08/22	LMA	UND	Improvements include full reconstruction of a 2-lane concrete paved residential roadway with roadside ditches from Westside Drive to Vince Bayou. Project will assist 2,230 Pasadena residents by improving mobility, drainage conditions and reduce overall hazardous conditions.	\$1,224,399	\$1,224,399
1078	21A	CDBG Program Administration (2021)	11/17/21	LMA	UND	CDBG Program Administration provided funds for administrative costs, including but not limited to, salaries, benefits, training and office supplies.	\$331,139.80	\$250,145.71
1079	14H	Housing Rehabilitation Administration (2021)	11/17/21	LMH	UND	The Program Coordinator continues to provide project management and oversight to HOME Rehabilitation and Reconstruction Projects.	\$15,000	\$71

<p>*National Objective Codes : Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs. Slum/Blight: SBA = Area Basis; SBR = Urban; SBS = Spot Basis. Urgent: URG = Urgent Need.</p>	<p>**Activity Codes: CANC = Canceled; COMP = Completed; UND = Underway; 108 = Section 108; FFA = Float Funded Activity; HOML = Homeless; HUD = Other HUD Funds in Activity; PI = Program Income; RF =Revolving Fund; Rep = One-for-One Replacement; SPEC = Special Assessment; SUBR = Subrecipient</p>	<p>Total: \$4,771,688.11</p>	<p>Total: \$2,403,058.84</p>
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Instructions

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Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Summary of Activities Not Having Direct Benefits Grantee Performance Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (exp.5/31/97)

Name of Grantee: City of Pasadena	Grant Number: B-20-MW-48-0019	Period Covered: from: 10/01/21 to: 09/30/22
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Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							Budgeted	Expended this Reporting Period
a		b	c	d	e	f	g	h
1071	05Z	CV-Connection is Key Program	03/10/21	LMA	COMP	Program provided education services to individuals impacted by COVID-19 by decreasing the digital divide through internet access and supplies to support remote learning.	\$1,596,029.78	\$657,621.88
1070	05G	CV-COVID Support for Domestic Violence Program	03/10/21	LMC	COMP	Program provided victims of domestic violence impacted by COVID-19 with services such as therapy, employment assistance and children's support.	\$338,617.84	\$129,545.85
1061	21A	CV-Program Administration	09/15/20	LMA	COMP	CDBG-CV Program Administration provided funds for administrative cost, including but not limited to, salaries, benefits, training and office supplies to respond, prepare for and prevent COVID-19.	\$81,128.18	\$13,358.98

*National Objective Codes : Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs. Slum/Blight: SBA = Area Basis; SBR = Urban; SBS = Spot Basis. Urgent: URG = Urgent Need.	**Activity Codes: CANC = Canceled; COMP = Completed; UND = Underway; 108 = Section 108; FFA = Float Funded Activity; HOML = Homeless; HUD = Other HUD Funds in Activity; PI = Program Income; RF =Revolving Fund; Rep = One-for-One Replacement; SPEC = Special Assessment; SUBR = Subrecipient	Total: \$2,015,775.80	Total: \$800,526.71
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Financial Summary
Grantee Performance Report
 Community Development Block Grant Program

**U.S. Department of Housing
 and Urban Development**
 Office of Community Planning
 and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

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1. Name of Grantee City of Pasadena	2. Grant Number B-21-MC-48-0019	3. Reporting Period From 10/01/2021 To 09/30/2022
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 973,493.85
2. Entitlement Grant from form HUD-7082			\$ 1,680,098.00
3. Surplus Urban Renewal Funds			\$ N/A
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ N/A
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ N/A	\$ N/A	
b. Other (Identify below. If more space is needed use an attachment)			
	\$ N/A	\$ N/A	
	\$	\$	
c. Total Program Income (Sum of columns a and b)			\$ 0.00
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ N/A
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ 2,653,591.85

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 2,403,058.84
9. Total expended for Planning & Administration, form HUD-4949.2			\$ 284,067.40
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)			\$ 2,118,991.44
11. CDBG funds used for Section 108 principal & interest payments			\$ N/A
12. Total expenditures (line 8 plus line 11)			\$ 2,403,058.84
13. Unexpended balance (line 7 minus line 12))			\$ 250,533.01

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ N/A
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 2,118,991.44
16. Total (line 14 plus line 15)			\$ 2,118,991.44
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100 %

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)				
Program years (PY) covered in certification	PY 2019	PY 2020	PY 2021	
18. Cumulative net expenditures subject to program benefit calculation				\$ 4,343,222.34
19. Cumulative expenditures benefiting low/mod persons				\$ 4,343,222.34
20. Percent benefit to low/mod persons (line 19 divided by line 18)				100.00 %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation				
21. Total PS expenditures from column h, form HUD-4949.2A				\$ 109,559.20
22. Total PS unliquidated obligations from column r, form HUD-4949.2A				\$ N/A
23. Sum of line 21 and line 22				\$ 109,559.20
24. Total PS unliquidated obligations reported at the end of the previous reporting period				\$ N/A
25. Net obligations for public services (line 23 minus line 24)				\$ 109,559.20
26. Amount of Program Income received in the preceding program year				\$ 0.00
27. Entitlement Grant Amount (from line 2)				\$ 1,680,098.00
28. Sum of line 26 and line 27				\$ 1,680,098.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)				6.52 %
Part VI: Planning and Program Administration Cap Calculation				
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)				\$ 1,680,098.00
31. Amount expended for Planning & Administration (from line 9 above)				\$ 284,067.40
32. Percent funds expended (line 31 divided by line 30)				16.91 %

Instructions

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Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Financial Summary
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

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1. Name of Grantee City of Pasadena	2. Grant Number B-20-MW-48-0019	3. Reporting Period From 10/01/2021 To 9/30/2022
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 800,526.71
2. Entitlement Grant from form HUD-7082			\$ 0.00
3. Surplus Urban Renewal Funds			\$ N/A
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ N/A
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ N/A	\$ N/A	
b. Other (Identify below. If more space is needed use an attachment)			
	\$ N/A	\$ N/A	
	\$	\$	
c. Total Program Income (Sum of columns a and b)			\$ 0.00
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ N/A
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ 800,526.71

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 800,526.71
9. Total expended for Planning & Administration, form HUD-4949.2		\$ 13,358.98	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		\$ 787,167.73	
11. CDBG funds used for Section 108 principal & interest payments			\$ N/A
12. Total expenditures (line 8 plus line 11)			\$ 800,526.71
13. Unexpended balance (line 7 minus line 12))			\$ 0.00

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ N/A
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 787,167.73
16. Total (line 14 plus line 15)			\$ 787,167.73
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100 %

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY 2020	PY 2021	PY _____
18. Cumulative net expenditures subject to program benefit calculation			\$ 2,160,005.82
19. Cumulative expenditures benefiting low/mod persons			\$ 2,160,005.82
20. Percent benefit to low/mod persons (line 19 divided by line 18)			100.00 %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ 787,167.73
22. Total PS unliquidated obligations from column r, form HUD-4949.2A			\$ N/A
23. Sum of line 21 and line 22			\$ 787,167.73
24. Total PS unliquidated obligations reported at the end of the previous reporting period			\$ N/A
25. Net obligations for public services (line 23 minus line 24)			\$ 787,167.73
26. Amount of Program Income received in the preceding program year			\$ 0.00
27. Entitlement Grant Amount (from line 2)			\$ 2,241,134.00
28. Sum of line 26 and line 27			\$ 2,241,134.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			35.12 %
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 2,241,134.00
31. Amount expended for Planning & Administration (from line 9 above)			\$ 13,358.98
32. Percent funds expended (line 31 divided by line 30)			0.60 %

Instructions

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Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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Period Covered: Enter the beginning date and ending date for the most recently completed program year.

**Rehabilitation Activities
Grantee Performance Report**
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0077(exp. 5/31/97)

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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Instructions

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Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Name of Grantee City of Pasadena	Grant Number B-21-MC-48-0019	Program Year From 10/01/2021 To 9/30/2022
All grantees must submit this form, whether or not they have CDBG-funded rehabilitation programs.	Single-unit Activities (One Unit Structures)	Multi-unit Activities (Two or More Unit Structures)
1. Check box only if grantee had no CDBG rehabilitation activities	none <input checked="" type="checkbox"/>	none <input checked="" type="checkbox"/>
2. Staffing number of Staff-Years (FTE staff years to tenths)		
3. Current Program Year Expenditures. Activity delivery costs from CDBG funds	\$	\$
a. Staff costs: Amount expended for staff-years in 2 above		
b. Other direct costs (not included in line 4)	\$	\$
4. Current Program Year Expenditures. For all projects (both open and completed), enter amount expended during the program year (a+b+c below)	\$	\$
a. CDBG funds expended	\$	\$
b. Other public (Federal, State, Local) funds expended	\$	\$
c. Private funds expended	\$	\$
5. Projects/Units Rehabilitated/Committed		
a. Number of projects committed (multi-unit only)		Projects
b. Number of units committed		Units
6. Obligations. Amount obligated (a + b + c below) for projects/units committed in 5a and 5b	\$	\$
a. CDBG funds obligated	\$	\$
b. Other public (Federal, State, Local) funds obligated	\$	\$
c. Private funds obligated	\$	\$
7. Projects/Units Rehabilitated/Completed		
a. Number of projects completed (multi-unit only)		Projects
b. Number of units completed		Units
8. Cumulative Expenditures. Enter the total amount of funds expended during the current and prior program years for projects completed during the program year (a + b + c).	\$	\$
a. CDBG funds expended	\$	\$
b. Other public (Federal, State, Local) funds expended	\$	\$
c. Private funds expended	\$	\$

Displacement Summary
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Name of Grantee City of Pasadena	Grant Number B-21-MC-48-0019	Period Covered From 10/1/2021 To 9/30/2022
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Low and Moderate Income Households Displaced During the Last Completed Program Year

Census Tract	Households residing in this census tract who were displaced					Households remaining in this census tract after displacement					Displaced households relocated to this census tract from another census tract				
	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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