



COMMUNITY DEVELOPMENT
Pasadena, Texas

CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT (CAPER)
PROGRAM YEAR: 2023



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasadena presents for public review the Consolidated Annual Performance and Evaluation Report (CAPER) for the program year beginning October 1, 2023 through September 30, 2024. This CAPER presents accomplishments completed in the first year of the 2023 – 2027 Consolidated Plan. Each year the City will continue to build upon its successful track record to meet community needs and improve the quality of life for Pasadena residents. Efforts were made to provide affordable housing, continue investments in neighborhood infrastructure, focus on the prevention and reduction of homelessness, provide public services, and expand economic opportunities. Highlights from Program Year 2023 are summarized below:

- To improve the overall drainage system for neighborhood residents and infrastructure improvements, CDBG funded multiple public facility projects within the City of Pasadena’s Low-to Moderate-Income Target Area. The Children and Youth Community Center and Thomas Street Paving and Drainage Improvements Phase II Project have been completed. The Dabney Storm Interconnect Project is underway and expected to be completed by October 2025.
- Through the facilitation of a transportation services program the City’s CDBG Program serviced a significant number of elderly and/or disabled clients. The Madison Jobe Senior Center provided transportation 1,800 vouchers to 332 individuals.
- Through the City’s CDBG Program, North Pasadena Community Outreach’s Food Pantry Program distributed 7,123 boxes of food to families in need.
- The City’s CDBG Program has provided 558 nights of shelter and supportive services to 78 homeless women and children through the facilitation of services provided by Sarah’s House.
- The City’s HOME Program continues to assist low-income residents with affordable housing opportunities. Under the Housing Rehabilitation Services Program, three (3) existing housing units were demolished and reconstructed to meet local codes and standards. Additionally, the Tenant Based Rental Assistance (TBRA) Security Deposit Program provided security deposit assistance to 56 participants of the City’s Housing Choice Voucher (HCV) Program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance quality of life through Public Services	Non-Housing Community Development	CDBG: \$926,290.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	7455	49.7%	6350	7455	117.40%
Homeownership	Affordable Housing	HOME: \$250,000.00	Homeowner Housing Added	Household Housing Unit	3	0	0.00%	2	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$186,975.00 / HOME: \$1,199,278.00	Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%	2	3	150.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$5,183,370.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	2386	15.91%	2005	2386	119.00%

Reduce Homelessness	Homeless	CDBG: \$0.00 / ESG: \$0.00	Homeless Person Overnight Shelter	Persons Assisted	200	78	39.00%	N/A	78	N/A
Tenant Based Rental Assistance	Affordable Housing	HOME \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	56	7.47%	150	56	37.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the consolidated planning process, the following were identified as priority needs: infrastructure improvements, affordable housing, homelessness and public services. In Program Year 2023, CDBG funds were used to support the City's goal to improve public facilities. A vast majority of the CDBG allocation focuses on the amelioration of deteriorated public drainage systems and roadways. A public facilities project, assisted with CDBG, is continuing within an area that is primarily residential and located within the identified Low- to Moderate-Income Target Area. Construction is underway for the Dabney Storm Interconnect Project.

The City partnered with local agencies and City departments to provide special needs services to foster community welfare, expand opportunity, and address essential needs. Public service activities are limited to 15% of the annual CDBG allocation. The City opted to utilize 10% of CDBG funds, amounting to \$175,000.00, towards eligible public service activities. CDBG funds were administered through the Madison Jobe Senior Center's Transportation Rides Program to aid in providing resources to elderly and disabled clients to maintain an independent lifestyle and facilitate essential services and North Pasadena Community Outreach Program to distribute boxes of food to individuals in need.

Affordable housing needs are addressed through the combination of CDBG and HOME resources. Due to the age of the City’s housing stock and the decline of opportunities available for low-income households to obtain affordable housing, housing rehabilitation is a high priority need. The CDBG Program provides housing rehabilitation administration to support the HOME Housing Rehabilitation Services Program. Coordination of these resources furthers the City’s goal of creating suitable living environments, providing affordable housing opportunities and increasing the quality of life by providing a decent, safe and sanitary environment.

As shown above, Table 1 – Accomplishments – Program Year & Strategic Plan to Date details the results of expected and actual goals for various

program activities. The term Strategic Plan is used to reference projected goals and actual accomplishments completed cumulatively throughout the 2023-2027 program years, and the Source/Amount column of Table 1 is populated with information as provided by the City's 2023-2027 Consolidated Plan. The term Actual Program Year refers to projected goals and actual accomplishments completed by activities included within the City's 2023 Annual Action Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	330	26
Black or African American	70	30
Asian	3	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	0	0
Total	405	56
Hispanic	197	21
Not Hispanic	213	38

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown within Table 2, the City was able to assist a significant number of Hispanic residents. To decipher, approximately 52% of persons assisted by CDBG were Hispanic.

Table 2 does not allow for client data input for clients as “Other Multi Racial.” As a result of this exclusion, five (5) “Other Multi Racial” clients served by CDBG are not accounted for in Table 2. Therefore, 410 clients should be recognized as beneficiaries in the 2023 CDBG Program. Totals for Hispanic and Not Hispanic include the additional five (5) clients served. For HOME, three (3) “Other Multi Racial” clients were served that were not accounted for in Table 2. Therefore 59 clients should be recognized as beneficiaries in the 2023 HOME Program. Totals for Hispanic and Not Hispanic include the additional three (3) clients served.

The Community Development Department continues to expand outreach to all low- to moderate-income families and minorities throughout the City of Pasadena. In accordance with the City's Language Access Plan, the Community Development Department regularly publishes Public Notices and other literature in Spanish (other languages upon request) for persons with limited English proficiency and due to the large population of individuals who are of Latin decent.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,687,329	522,466
HOME	public - federal	612,267	61,227
ESG	public - federal	0	0

Table 3 - Resources Made Available

Narrative

The column labeled *Resources Made Available* references the City of Pasadena’s 2023 Annual Action Plan program allocations, including anticipated program income.

Although the *Amount Expended During Program Year*, shown in Table 3, provides expenditures using 2023 program allocations, it does not account for prior year funds that were also expended during the reporting period. Preceding CDBG funds in the amount of \$120,035.46 were expended during Program Year 2023. Activities contributing to this amount include 2017 Housing Rehabilitation Administration (\$21,366.75) 2019 Housing Rehabilitation Administration (\$21,584.04), 2020 Housing Rehabilitation Administration (\$15,648.16), 2021 Housing Rehabilitation Administration (\$12,058.97), 2022 Housing Rehabilitation Administration (\$28,807.89) and Sarah’s House (\$20,569.65).

Only \$61,226.70 of the 2023 HOME Program allocation was expended. Activities contributing to this amount include HOME Program Administration 2023 (\$61,226.70); however, prior year funds in the amount of \$903,503.70 also contributed to current year activities. HOME Program funds from 2016 through 2019, including program income earned in these program years, were expended during the reporting period for affordable housing activities to assist eligible households. Activities contributing to this amount include IDIS Activity ID 1089 (\$228,200.03), IDIS Activity ID 1090 (\$237,318.73), IDIS Activity ID 1091 (\$245,520.33), IDIS Activity ID 1100 (\$42,391.37), IDIS Activity ID 1103 (\$18,216.96), IDIS Activity ID 1102 (\$39,816.00), IDIS Activity ID 1099 (\$81,410.03) and IDIS Activity ID 1101 (10,630.25).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Income Tracts	73	73	Public Facilities and Infrastructure Projects
Citywide	6	6	Public Service Activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The *Actual Percentage of Allocation*, shown in Table 4, is calculated based on actual funds appropriated under City of Pasadena's 2023 Annual Action Plan program allocation. CDBG Low/Mod Income Tracts represent all concentrated low-income census tracts within Pasadena's city limits. The Citywide target area represents the allocation of funds contributed to public service activities that serve all program-eligible Pasadena residents, regardless of where they live within the City. CDBG Program Administration and Housing Rehabilitation Administration, used to support the City's Housing Rehabilitation Services Program administered under the HOME Program, are not included as a part of the calculation related to geographic distribution.

The Dabney Storm Interconnect Project (\$1,164,863.20) and Food Pantry Program (\$75,000.00) attribute to the CDBG Low/Mod Income Tracts. Citywide projects include the Transportation Rides Program (\$100,000.00).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Home Investments Partnerships Match Contribution

As a requirement of the HOME Program, the City must match every dollar of HOME funds expended with 25 cents from nonfederal resources. The City of Pasadena meets the HOME Match Contributions requirement through outside resources provided by Habitat for Humanity. These resources include volunteer hours, in-kind donations, site preparation, construction materials and donated labor to the construction of housing units within the Freedom Place Subdivision. Also, the City of Pasadena has accounted for excess match obtained through prior program years, totaling \$9,717,927. HUD allows excess match funds to be carried forward to be applied to future program years' match liability. This reserve significantly exceeds the required \$0.00 match liability for the 2023 Program Year. Furthermore, the City of Pasadena is reporting an additional \$118,440 to be recorded as match contribution funds for the reporting period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,717,927
2. Match contributed during current Federal fiscal year	118,440
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,836,367
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,836,367

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2023-01	09/30/2024	0	0	7,681	0	6,693	0	14,374
NON-2023-02	09/30/2024	0	0	7,681	0	6,198	0	13,879
NON-2023-03	09/30/2024	0	0	0	0	32,588	0	32,588
NON-2023-04	09/30/2024	0	0	0	0	0	0	57,600

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
92,632	0	92,632	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	569,874	0	0	0	0	569,874
Number	3	0	0	0	0	3
Sub-Contracts						
Number	31	0	0	0	21	10
Dollar Amount	298,775	0	0	0	250,725	48,050
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	569,874	569,874	0			
Number	1	1	0			
Sub-Contracts						
Number	298,775	0	298,775			
Dollar Amount	31	0	31			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		6	\$24,820.56			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	154	59
Number of Special-Needs households to be provided affordable housing units	0	0
Total	154	59

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	56
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	2	3
Number of households supported through Acquisition of Existing Units	0	0
Total	154	59

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Within the 2023-2027 Consolidated Plan and 2023 Annual Action Plan, the City anticipated that the HOME Program would provide affordable housing opportunities by the production of two (2) new units, the rehabilitation of two (2) existing units and rental assistance to 150 households. As shown in the PR-23 Summary of Accomplishments, the City has exceeded its goal and provided rehabilitation assistance to three (3) existing households. Although the City did not complete the production of new units, two (2) homes are under construction and anticipated to be completed and sold to income eligible, first time homebuyers during the 2024 reporting period. Problems contributing to the shortfall in rental assistance goals include staffing changes within the City's Housing Department and lack of participation.

Discuss how these outcomes will impact future annual action plans.

The City anticipates continuing to meet or exceed its goal to provide rehabilitation assistance to existing households under the Housing Rehabilitation Services Program (HRSP). Future CAPERs will provide updates on the implementation of any updates to program guidelines or processes to increase efficiencies.

Due to lack of participation, the City does not plan to allocate funding towards the Tenant Based Rental Assistance (TBRA) Security Deposit Program during the upcoming program year; however, the Community Development Department will continue to support efforts of the Housing Choice Voucher (HCV) Program. Additionally, the City will utilize ESG funding to support rapid rehousing and stabilization services through financial assistance in the form of deposits, short and medium term rental assistance and utility payments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	42
Low-income	0	16
Moderate-income	0	1
Total	0	59

Table 13 – Number of Households Served

Narrative Information

Through continued efforts, the City of Pasadena will strive to further provide affordable housing opportunities throughout the community. Should program funds become exhausted, the Community Development Department will provide additional supportive resources and contacts for community residents to obtain guidance and information regarding third-party assistance that may be available.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasadena does not currently receive Emergency Solutions Grants (ESG) Program funding to allocate towards street outreach activities, but instead supports the needs of local emergency shelters and transitional housing organizations that provide services to homeless individuals. Furthermore, homeless service providers within the area network with mainstream resources including, but not limited to, medical facilities, financial institutions, housing providers, law enforcement, childcare facilities and education systems, to help spread awareness and assess the needs of homeless individuals.

In addition, the City supports efforts of the Coalition of the Homeless Houston/Harris County and the Houston/Harris County Continuum of Care (CoC) in their outreach and assessment efforts for homeless persons in its community by participating in meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although the City did not receive ESG funding in Program Year 2023, the City continues to support the needs of local agencies that provide emergency shelter and transitional housing services to homeless persons.

Additionally, a project funded under CDBG in Program Year 2022, Sarah's House Operational Services, was extended into the reporting period.

Sarah's House provides shelter assistance for a capacity of 25 women and children in a dormitory setting. The focus of the program is to provide emergency shelter housing focusing on stabilizing the individual and/or family. Once stabilized, Sarah's House provides case management, job search and placement, referral and childcare services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Although the City does not directly fund these services, the City provides continued support to local emergency shelters who collaborate with many community partners to ensure high-quality, cost-effective services are available for clients including partners associated with law enforcement, health services, mental health services, child and family services, legal services, employment assistance and mainstream resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During Program Year 2023, funds were not expended on activities to facilitate homeless individuals and families transition to permanent housing, however the City will continue to support the needs of local agencies that provide transitional housing services to homeless individuals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pasadena Community Development Department does not provide funding to the City of Pasadena Housing Program. The City of Pasadena Housing Program is a Public Housing Agency (PHA) as defined by HUD, and identified as TX440. The City of Pasadena Housing Program provides tenant-based voucher rental assistance to 1,092 participating families in the Housing Choice Voucher Program (HCV) and administers the Family Self-Sufficiency (FSS) Program for five (5) of the Housing Choice Voucher Program participant families. The City of Pasadena Housing Program currently has a total 3,820 applicants on its Housing Choice Voucher Program Waiting List providing a local preference for U.S. Military Veterans residing in Pasadena.

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. In addition, the Housing Program continues to affirmatively further fair housing by promoting public awareness and providing ongoing staff training during “Fair Housing Month”, as designated by the City of Pasadena and in accordance with Resolution No. 2014-045.

In accordance with 24 CFR 982, the City of Pasadena Housing Choice Voucher Program continues to promote quality, accessible, affordable housing, economic opportunity and encourage families to achieve self-sufficiency while working to coordinate services with other affordable housing programs. The City of Pasadena Housing Program continues to meet quarterly with their FSS partners, The Baker Ripley Neighborhood Centers, San Jacinto College and the Missing Piece Ministries as a required initiative to have referral services to clients while encouraging self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pasadena Housing Program only administers the Housing Choice Voucher (HCV) Program. The HCV Program provides tenant-based rental assistance vouchers to eligible participants. Additionally, through the FSS Program, participants are coached to obtain self-sufficiency. Moreover, homeownership is encouraged and is considered an ultimate goal for any graduating FSS family.

Actions taken to provide assistance to troubled PHAs

The City of Pasadena Housing Program has continued to maintain a “High Performer PHA” rating with HUD as reported in the annual Section Eight Management Assessment Program (SEMAP) Report. The City of Pasadena does not own or administer any Public Housing Developments or Units with residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Research conducted during the development of the Analysis of Impediments to Fair Housing Choice (AI) highlighted some of the following problems related to public policies:

The City of Pasadena does not have zoning. Therefore, the City does not have a zoning map. Land use development in Pasadena is governed by local codes, ordinances, and deed restrictions where applicable. Although the City has reviewed subdivision regulations to identify barriers to affordable housing, without zoning, the City's mixed land uses create unique challenges and reduce affordable housing opportunities. A review of the City's codes has found many inconsistencies within each other and with state statutes making it more difficult to address affordable housing challenges.

The Community Development Department advocates for revisions to local ordinances that negatively impact affordable housing and residential investment and provide necessary City staff with recommendations made under the AI.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The underserved population includes low- to moderate-income (LMI) households that have a member that is elderly, disabled, is a child, has a disability, or has a medical condition that limits the quality of life. Underserved persons also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include households with fixed incomes, unemployment or underemployment, residing in aging housing stock, language barriers, and physical limitations to access necessary services.

To address obstacles to meeting underserved needs, the Community Development Department leverages resources by partnering with housing and service organizations to provide permanent supportive housing assistance to homeless individuals. Additionally, the City has adopted the Section 3 Plan to promote employment and contract opportunities to low-income residents and Section 504 Rehabilitation Act of 1973 and Americans with Disability Act (ADA) Accessibility Policy to protect individuals with disabilities against discrimination. The City's Compliance Group facilitates training and monitors routinely for contractual compliance to ensure that contracts are adhering to Section 3 guidelines to provide job training and employment and contract opportunities to low-income residents. This Group also enforces the Davis Bacon Act to ensure contractors and subcontractors pay prevailing wage rates to employees. The Community Development Department prioritizes housing and services to those in need including populations with special needs. Public Service activities using CDBG funds were used for transportation

services to elderly and/or disabled persons.

The Community Development Department is continuously advertising services to the underserved. Translated material is available to persons with limited English proficiency, to assist non-English speaking residents to become aware of programming and services available. Various methods of outreach are being explored to promote community involvement and enhanced communication with residents who have a disability or underserved need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to take actions to ensure that all housing programs meet the lead-based paint and disclosure provisions required under Title X. Actions taken to address lead-based paint hazards include:

- Continued distribution of the "*Protect Your Family from Lead in Your Home*" pamphlet to program participants and interested parties;
- Continued inspection for potential lead hazards for all houses that receive HUD funds for rehabilitation and households receiving rapid re-housing assistance;
- Continued treatment of identified lead-based paint hazards;
- Consults with the Harris County Department of Public Health, Environmental Public Health Division on a quarterly basis to request the names and addresses of all children under the age of six who may have been affected and have Environmental Intervention Blood Lead Levels (EIBLL);
- Training and certification for staff supervising work on projects that require lead-based paint reduction activities; and,
- Enforcement of requirements for lead-based paint inspections by firms performing risk assessments for the City of Pasadena to include a copy of certification to perform risk assessments, copies of risk assessor's state/EPA certification license, copy of analytical laboratory EPA recognition, and copy of risk assessment firm's radiation safety license or registration.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In efforts to address and reduce the number of poverty-level families, the City coordinates with other City departments, local businesses, service providers, and surrounding jurisdictions. By collaborating with local agencies, additional resources may be secured and duplicated efforts may be reduced. To assist families achieve financial stability, the City of Pasadena Housing Department administers the Family Self-Sufficiency Program to current HCV residents and previous public service activities administered by CDBG have increased literacy and marketability of participants.

In addition, the Section 3 Plan adopted by the City will assist in creating economic opportunities. The plan allows preferences to Section 3 Workers, Targeted Section 3 Workers and Section 3 Business Concerns, thereby creating contract opportunities for businesses comprised of low-income residents. As the community is educated regarding Section 3, potential contractors, businesses and low-income residents can access available opportunities to reduce poverty in their household.

Lastly, the City supports economic development and neighborhood redevelopment programs through City general funds to create job opportunities to low and moderate income and poverty-level families, support small business retention, expansion and recruitment through the Pasadena Economic Development Corporation (EDC).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's current structure highlights commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient and effective use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies. Additionally, the Community Development Department will continue to address gaps and improve institutional structure by promoting training related to Fair Housing, Section 3 and Davis Bacon Labor Standards. Increased coordination with surrounding jurisdictions such as the City of Houston, Harris County, Brazoria County and Fort Bend County has improved the administration and understanding of requirements to allow a streamlined execution of federal programs.

Additionally, the City of Pasadena and the Houston-Galveston Area Council (H-GAC) embarked on a program called Livable Centers with the goal of designing livable communities for people to live, work, and play with healthier lifestyles. The overall goal of the study was to create a vibrant urban center for all ages that connects diverse housing and thriving parks with employment opportunities to support healthy lifestyles. The study will result in a forward-looking vision and conceptual plan with tactical implementation strategies for catalyst projects that encourage walkability, connections within and between nodes of community activity, and build environment strategies that support local economic development and employment.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City evaluates all opportunities to leverage resources to maximize program outcomes to increase opportunities and recognize accomplishments of the City of Pasadena Community Development Department and its partners in the public and private housing and social service sectors. Coordination with the Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), Community Development Advisory Board, and various City departments has continued to expand opportunity and enhance services provided throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As part of the 2023-2027 Consolidated Plan, the City worked with a research and consulting firm to conduct the Regional Analysis of Impediments to Fair Housing Choice identifying the impediments and barriers to fair housing. A summary of the impediments to fair housing choice identified and actions taken in Program Year 2023 are summarized within the City of Pasadena FHEO CAPER Checklist Program Year

2023 located in the appendices.

Additionally, the City of Pasadena continuously promotes fair housing choice through participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2023 the City of Pasadena completed fair housing outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Community Development staff attended the 2024 Southeast Harris County Annual Hurricane Workshop and Southeast Regional Local Emergency Planning Committee Community Health and Safety Fair on June 1, 2024 and the Madison Jobe Senior Center on April 12, 2024 and August 14, 2024 to provide materials and answer questions regarding fair housing. Furthermore, the Community Development Department partnered with the Pasadena Libraries to host a storybook reading of “When Chocolate Milk Moved In” by Ken Harvey targeted to ages 4-8 years old to be read during the month of April for National Fair Housing Month. The reading was held on April 11, 2024 at the Fairmont Library located at 4330 Fairmont Pkwy., Pasadena, TX 77504.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program monitoring is a continuous process for all programs. Compliance is emphasized at the beginning of each contract period or program year, and assessed throughout the duration of the activity. Training and technical assistance is provided to all staff, subrecipients and partners to ensure compliance is of the utmost priority. The monitoring process is similar to an audit; however, monitoring should be viewed as a guide for improved compliance and program performance. Through the experience of monitoring visits, the Community Development Department has gained an understanding of HUD's expectations and standards for the administration of community development activities and programs. By mirroring similar processes, the Community Development Department now utilizes HUD's CPD monitoring exhibits to conduct internal self-monitoring and monitoring of subrecipients. All monitoring conducted shall be guided and governed by all applicable laws and regulations relating to the Community Development Block Grant Program (24 CFR Part 570), the Emergency Solutions Grants Program (24 CFR 576, as amended by the HEARTH Act), HOME Investment Partnerships (HOME) Program (24 CFR 92, also known as the HOME Final Rule), Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards; Final Rule (2 CFR 200), and all other applicable federal laws and regulations, as well as all city and state laws and ordinances.

Each program administered through the Community Development Department has an individual policy manual to assist in the oversight and management of the program. Subrecipients and City departments administering HUD-funded programs are monitored by the Community Development Department based on a performed risk analysis. A risk analysis will assist to determine how often a subrecipient shall be monitored, the program components to be reviewed, and procedures to be evaluated. Beneficiaries of the HOME Program and HOME Program partners are monitored on an annual basis to ensure affordability requirements are upheld and HOME-assisted units remain affordable. It is the responsibility of the Community Development Department to advocate compliance with all applicable federal requirements and ensure federal funds are used properly and with purpose.

In addition, the City of Pasadena Compliance Group ensures compliance with Section 504 of the Rehabilitation Act of 1973, Build America, Buy America Act (BABA), the Davis-Bacon Act and Related Acts and the Housing and Urban Development Act of 1968 Section 3 requirements are met and maintained. Progress meetings are held between the Compliance Group and contractor to discuss reporting requirements. Quarterly Activity Reports are submitted by the Compliance Group to the Community Development Department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment

on performance reports.

As outlined within the 2023 - 2027 Consolidated Plan and the 2023 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

The public notice seeking comments for this CAPER was published in the Pasadena Citizen (a newspaper of general circulation) on November 27, 2024, announcing the opening of the public comment period on November 28, 2024. The public notice was also posted on the City's website. During the public comment period, the draft CAPER was available for review on the City's website and at the following locations:

City of Pasadena City Hall – Community Development Department

1149 Ellsworth Dr., 5th Floor
Pasadena, Texas 77506

City of Pasadena City Hall – City Secretary

1149 Ellsworth Dr., 2nd Floor
Pasadena, Texas 77506

City of Pasadena Main Public Library

1201 Jeff Ginn Memorial Dr.
Pasadena, Texas 77506

City of Pasadena Fairmont Library

4330 Fairmont Pkwy.
Pasadena, Texas 77504

The Community Development Department held a Public Hearing on December 11, 2024 where staff was available to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The public hearing was also available simultaneously via Zoom. The City accepted public comments until December 12, 2024. Although encouraged, no written or verbal citizen comments were received.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through the Community Development Department's planning process, a number of goals and objectives were identified in the 2023-2027 Consolidated Plan. These goals were intended to guide programs and activities to aid and serve the low- to moderate-income residents of Pasadena. The City continuously assesses and reviews its policies, procedures and activities in order to improve upon the effective and efficient delivery of its grant programs. There is consistent need for CDBG funds to fulfill objectives in all of the aforementioned categories, hence no changes are recommended based on the City's experiences. However, in continued efforts to increase the community welfare and eliminate homelessness, there is a strong urgency to obtain qualified and capable subrecipients that are able to perform in concurrence with the City of Pasadena's objectives and execute programs in accordance with HUD's regulatory requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Although the requirements for ongoing HQS inspections do not apply to security deposit only programs, the City's Housing Department completed an initial inspection for each unit assisted under the HOME Tenant Based Rental Assistance (TBRA) Security Deposit Program to ensure compliance with applicable property standards. A list of on-site inspections, inspection results, a summary of issues identified and follow-up actions is included within the Attachments under HQS Inspections Summary.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Pasadena's Affirmative Marketing Plan is a marketing strategy designed to ensure that all eligible persons in the housing market area are given the opportunity to apply and reside in available housing units regardless of race, color, national origin, sex, religion, familial status or disability. In accordance with HOME Rule 24 CFR 92.351(a), the Affirmative Marketing Plan sets forth the affirmative marketing requirements and procedures that shall apply to all rental and homebuyer projects containing five (5) or more HOME-assisted units. To further the commitment to nondiscrimination and equal opportunity in housing, the City of Pasadena continues to promote fair housing choice and to inform potential homeowners about available opportunities. Fair housing information is readily available to all community members, realtors, and landlords through the City of Pasadena website, publications, workshops/seminars, and placement of flyers/posters at federally-funded project sites. Particular emphasis is placed on low- to moderate-income areas and those communities with minority concentrations. One of the City of Pasadena's affirmative marketing outreach efforts is to provide informational materials in multiple languages to cater to the City's diverse population. The City also continues to seek opportunities to meet with specifically targeted groups and organizations, particularly agencies serving persons with special needs. In efforts to overcome language barriers, the City has adopted and implemented the Language Access Plan to enhance the City's outreach to all persons with limited English proficiency. The City of Pasadena's Affirmative Marketing Plan serves as a guide to assist the City of Pasadena and recipients of federal funds in efforts to inform persons that are least likely to apply for and inquire about opportunities for housing under the HOME Program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Although the City does not currently generate program income under the HOME Program, prior year earnings received through payment of amortized loans by households assisted under the Housing Rehabilitation Services Program were utilized during the reporting period. During Program Year 2023, 100% of prior years' program income expended contributed to the Housing Rehabilitation Services Program to provide rehabilitation, as well as demolition/reconstruction, of single-family homes owned and occupied by low- to moderate-income residents of Pasadena. Refer to CR-15, Table 7 for data on the amount and use of program income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME
Total Number of Activities	1	3
Total Labor Hours	154	2,838
Total Section 3 Worker Hours	84	0
Total Targeted Section 3 Worker Hours	84	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		3
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		
Direct, on-the job training (including apprenticeships).		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		
Outreach efforts to identify and secure bids from Section 3 business concerns.		3
Technical assistance to help Section 3 business concerns understand and bid on contracts.		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		
Held one or more job fairs.		
Provided or connected residents with supportive services that can provide direct services or referrals.		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		
Assisted residents with finding child care.		
Assisted residents to apply for, or attend community college or a four year educational institution.		
Assisted residents to apply for, or attend vocational/technical training.		
Assisted residents to obtain financial literacy training and/or coaching.		

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		
Provided or connected residents with training on computer use or online technologies.		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		
Other.		3

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The information listed above was provided by City of Pasadena’s Compliance Group. The City of Pasadena includes Section 3 materials in all bid documentation, preconstruction meetings and technical assistance sessions. Section 3 guidelines are also included in all funding agreements. Furthermore, the City’s Compliance Group facilitates training and monitors routinely for contractual compliance to ensure that contracts are adhering to Section 3 guidelines to provide job training and employment and contract opportunities to low-income residents.

PUBLIC NOTICE



**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER) PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Emergency Solutions Grants (ESG) Program for the period of October 1, 2023 through September 30, 2024. This report is available for public comment and review on the City of Pasadena's webpage at <https://www.pasadenatx.gov/622/Plans-Notices> and at the following locations:

**City of Pasadena
Community Development Department**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

City of Pasadena City Secretary's Office
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, TX 77504

A public hearing will be held:

**City Hall, Pre-Council Room
December 11, 2024
10:00 – 11:00 a.m.**

1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom. The Zoom link will be posted **December 11, 2024** on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin **November 28, 2024** and end at **4:00 p.m. on December 12, 2024**. All comments must be received by the Community Development Department no later than 4:00 p.m. December 12, 2024 to be incorporated into the City's Program Year 2023 CAPER. Written comments can be mailed to:

**City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501**

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en Español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2023 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN
(CAPER)
PERÍODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO**

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2023. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CARES (CDBG-CV) para el período del 1 de Octubre de 2023 al 30 de Septiembre de 2024. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

**Ciudad de Pasadena Departamento de
Desarrollo Comunitario**
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

**Biblioteca Pública Principal de la
Ciudad de Pasadena**
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

**Oficina del Secretario de la Ciudad de
Pasadena**
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

**Biblioteca Fairmont de la ciudad de
Pasadena**
4330 Fairmont Pkwy.
Pasadena, TX 77504

Se llevará a cabo una audiencia pública:

**Ayuntamiento, Sala Pre-Concejo
11 de Diciembre de 2024
10:00 - 11:00 a.m.
1149 Ellsworth Dr., Pasadena, TX 77506**

La audiencia pública estará disponible simultáneamente a través de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicará **el 11 de Diciembre de 2024** en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas están invitadas a participar.

Se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El período de comentarios de quince (15) días requerido comenzará **el 28 de Noviembre de 2024** y terminará a las **4:00 p.m. el 12 de Diciembre de 2024**. Todos los comentarios deben ser recibidos por el

Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. El 12 de Diciembre de 2024 se incorporará al programa CAPER del año 2023 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACIÓN DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501

De acuerdo con el Acta Americana de discapacidades, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia y/o traducciones para todos los residentes que no hablen inglés, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

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CLASSIFIED Marketplace



Services | Real Estate | Auctions | Business Opportunities

TO PLACE AN AD: Call (281) 378-1000

**TO PLACE AN AD:
(281) 378-1000**

How to pay for your ad: All payments due upon receipt of your ad. Payment methods accepted: VISA, MC, AMEX, Discover, check by phone. You may cancel your ad at any time, however, cost will remain the same. Rates are non-transferable to new ads. Some restrictions apply.

Business Hours:
Classified Department: 8am-5pm, Mon-Fri
Publication Dates: Conroe Courier: Mon-Sun;
All other Pubs: Wednesday Only

LEGAL NOTICES HoustonChronicle.com/Place-Legals **legals@chron.com** 713.362.6868

Legals/Public Notices



**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Emergency Solutions Grants (ESG) Program for the period of October 1, 2023 through September 30, 2024. This report is available for public comment and review on the City of Pasadena's webpage at <https://www.pasadenatx.gov/622/Plans-Notices> and at the following locations:

- | | |
|---|--|
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**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2023 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)
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Ciudad de Pasadena Departamento de Desarrollo Comunitario 5 th Floor 1149 Ellsworth Dr. Pasadena, TX 77506	Biblioteca Pública Principal de la Ciudad de Pasadena 1201 Jeff Ginn Memorial Dr. Pasadena, TX 77506
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The following vacant property has accumulation or growth of high grass, weeds, rubbish, carrion filth, brush and debris, bees and / or stagnant water, including stagnant water in a swimming pool. These violations must be removed or remedied from the entire property. If you are the owner or know how to contact the owner, please contact the City of Pasadena Health Department at 713-475-5529.

- 2905 PASADENA BLVD, TRS 7 & 8A BLK 5, HOUSTON SUBURBAN ESTATES, PASADENA, TX 77503

Legal Bids & Proposals

PASADENA INDEPENDENT SCHOOL DISTRICT is soliciting Competitive Sealed Proposals for **Access Points (eRate) 25P-021LP** until 2:00 PM, Friday, January 10, 2025. Proposals will be submitted online in the Pasadena ISD eBid System. Vendors may login to view specifications and submit their response at the following link: <https://pasadenaisd.ionwave.net>.

PASADENA INDEPENDENT SCHOOL DISTRICT is soliciting Competitive Sealed Proposals for **LAN Cabling (eRate) 25P-022LP** until 2:00 PM, Friday, January 10, 2025. Proposals will be submitted online in the Pasadena ISD eBid System. Vendors may login to view specifications and submit their response at the following link: <https://pasadenaisd.ionwave.net>.

PASADENA INDEPENDENT SCHOOL DISTRICT is soliciting Competitive Sealed Proposals for **Routers and Switches (eRate) 25P-019LP** until 2:00 PM, Friday, January 10, 2025. Proposals will be submitted online in the Pasadena ISD eBid System. Vendors may login to view specifications and submit their response at the following link: <https://pasadenaisd.ionwave.net>.

PASADENA INDEPENDENT SCHOOL DISTRICT is soliciting Competitive Sealed Proposals for **UPSs (eRate) 25P-020LP** until 2:00 PM, Friday, January 10, 2025. Proposals will be submitted online in the Pasadena ISD eBid System. Vendors may login to view specifications and submit their response at the following link: <https://pasadenaisd.ionwave.net>.

Legal Advertising

For more information regarding placing a legal advertisement, please contact:

281-378-1000
legals@hcnonline.com

Legals/Public Notices

ORDINANCE NO. 4579

AN ORDINANCE AMENDING SECTIONS 66-77 OF THE CODE OF ORDINANCES OF THE CITY OF DEER PARK, TEXAS, REGARDING PARKING TRUCK TRACTORS, SEMITRAILERS, ETC. ON CITY STREETS AND AMENDING SECTION 66-80 OF THE CODE OF ORDINANCES OF THE CITY OF DEER PARK, TEXAS, REGARDING PARKING VIOLATIONS / COMMERCIAL VEHICLES; PROVIDING A SAVINGS CLAUSE.

The following vacant property has accumulation or growth of high grass, weeds, rubbish, carrion filth, brush and debris, bees and / or stagnant water, including stagnant water in a swimming pool. These violations must be removed or remedied from the entire property. If you are the owner or know how to contact the owner, please contact the City of Pasadena Health Department at 713-475-5529.

- 1919 PRESTON AVE, TRS 17 & 17B BLK 5, PT LTS 5 & 6, HOUSTON SUBURBAN ESTATES PASADENA, TX 77503
- 0 PRESTON AVE, RES A BLK 1, PRESTON DEVELOPMENT, PASADENA, TX, 77503

Legal Bids & Proposals

**LEGAL ADVERTISEMENT
NOTICE TO OFFERORS
RFO No. 24-014**

The City of Pasadena, Texas invites interested parties to submit offers to purchase surplus property.

Lot 22, 23, and 24, Block B, of Brown's Subdivision of Pasadena Block 115, Outlot 21, a subdivision in Harris County, Texas, according to the map or plat thereof recorded in/under Volume 855, Page 261 of the Map Records of Harris County, Texas.

Also known as 606 Witter, 604 Witter, and 602 Witter, Pasadena, Texas.

Offers will be received by the City of Pasadena, Texas on or before **4:00pm Monday, December 9, 2024**, in the Office of the City Secretary; 1149 Ellsworth, Suite 200; Pasadena, Texas 77506. Opening and reading of the offers will be on **Tuesday, December 10, 2024 at 3:00pm** in the 2nd Floor Conference Room of City Hall. Copies of the property survey and appraisal are available for viewing in the City of Pasadena's Planning Department located at 1149 Ellsworth, 5th Floor. The City of Pasadena Real Estate and Land Use Planner is willing to assist any Offeror(s) in the interpretation of offer provisions or explanation of how offer forms are to be completed. Assistance is available by visiting the Planning Department at 1149 Ellsworth, 5th Floor, or by calling Natalie Herrera at 713-475-4868. Invitation for Bid documents may be obtained via the Internet by contacting **DemandStar.com** or from the City of Pasadena Purchasing Department web page at www.pasadenatx.gov. If you do not have Internet access, you may obtain the documents by contacting the Purchasing Office at 1149 Ellsworth Dr. Suite 400, Pasadena, Texas, 77506, or call (713) 475-5532. **Take caution** when submitting offers by U.S. mail or mail delivery services. Offers must be submitted in sufficient time to arrive in the City Secretary's Office prior to the time and date specified above.

Published in the Pasadena Citizen **November 20, 2024** and **November 27, 2024**

NOTICE TO BIDDERS

Sealed proposal, addressed to the CITY OF PASADENA, TEXAS, for the following:
2025 ANNUAL PAVING & DRAINAGE IMPROVEMENTS
CIP # D063/S142

For the CITY OF PASADENA, TEXAS, hereinafter called "OWNER" will be received at the office of the CITY SECRETARY, 1149 Ellsworth Drive, 2nd Floor, Pasadena, Texas until **4:00 p.m.**, the day of **MONDAY, DECEMBER 16, 2024**, and then will be publicly opened and read aloud on **TUESDAY, DECEMBER 17, 2024 AT 3:00 p.m.** at 1149 Ellsworth Drive, 2nd Floor Suite 236. Any bid received after the closing time will be returned unopened.

Plans and specifications may be requested from the Project Development Department, via email at projectdevelopment@pasadenatx.gov. No bids may be withdrawn after the scheduled closing time for receiving of bids, for at least thirty (30) days. The "OWNER" reserves the right to reject any and/or all bids and to waive formalities. **MANDATORY PRE-BID MEETINGS - BIDDERS ARE REQUIRED TO ATTEND BOTH PRE-BID MEETINGS:**

- Tuesday, DECEMBER 3, 2024 at 1:30 p.m.**
 - Thursday, DECEMBER 5, 2024 at 1:30 p.m.**
- Project Development Conference Room,
1149 Ellsworth Drive, 5th Floor,
Pasadena, Texas 77506

Publish: **NOVEMBER 20, 2024 & NOVEMBER 27, 2024**

NOTICE TO BIDDERS

Sealed proposal, addressed to the CITY OF PASADENA, TEXAS, for the following:
2025 ANNUAL SIDEWALK IMPROVEMENTS
CIP # S143

For the CITY OF PASADENA, TEXAS, hereinafter called "OWNER" will be received at the office of the CITY SECRETARY, 1149 Ellsworth Drive, 2nd Floor, Pasadena, Texas until **4:00 p.m.**, the day of **MONDAY, DECEMBER 16, 2024**, and then will be publicly opened and read aloud on **TUESDAY, DECEMBER 17, 2024 AT 3:00 p.m.** at 1149 Ellsworth Drive, 2nd Floor Suite 236. Any bid received after the closing time will be returned unopened.

Plans and specifications may be requested from the Project Development Department, via email at projectdevelopment@pasadenatx.gov. No bids may be withdrawn after the scheduled closing time for receiving of bids, for at least thirty (30) days. The "OWNER" reserves the right to reject any and/or all bids and to waive formalities. **MANDATORY PRE-BID MEETINGS - BIDDERS ARE REQUIRED TO ATTEND BOTH PRE-BID MEETINGS:**

- Tuesday, DECEMBER 3, 2024 at 2:30 p.m.**
 - Thursday, DECEMBER 5, 2024 at 2:30 p.m.**
- Project Development Conference Room,
1149 Ellsworth Drive,
5th Floor, Pasadena, Texas 77506

Publish: **NOVEMBER 20, 2024 & NOVEMBER 27, 2024**

Public Notice
Q&A

What is a public notice?

It's information about important government activities. Notice in the newspaper is required for a good reason — to make sure it's NOTICED. It's crucial to government transparency...and government accountability.

Your local paper is the most visible, independent source for this crucial service. We not only print notices in the paper, but post them on our website and a statewide website at no extra charge. And they're archived forever, so there's a permanent and unalterable record.

Texas newspapers have published public notices since 1836. As your hometown paper, we're proud to provide this service to our communities.

What makes newspapers the best source for public notice?

Newspapers are independent, credible, and can guarantee readership. Newspaper readers pay attention to what's going on in the community.

Newspapers are read both in print and online. So are the public notices we publish. And after they're published, we archive them. Forever.

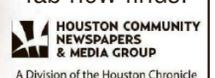
Since 1836, Texans have relied on their newspapers to provide public notices. They still do...for lots of good reasons.

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Cash in on your old sofa and score fab new finds!





AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared, the Newspaper Representative at the HOUSTON CHRONICLE, a daily newspaper published in Harris County, Texas, and generally circulated in the Counties of: HARRIS, TRINITY, WALKER, GRIMES, POLK, SAN JACINTO, WASHINGTON, MONTGOMERY, LIBERTY, AUSTIN, WALLER, CHAMBERS, COLORADO, BRAZORIA, FORT BEND, GALVESTON, WHARTON, JACKSON, and MATAGORDA and that the publication, of which the annexed herein, or attached to, is a true and correct copy, was published to-wit:

CITY OF PASADENA/ COMM. DEV
 RAN A LEGAL NOTICE
 SIZE BEING: 3 x12.50 l (37.50l)

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Product	Date	Class	Page
HCN Bay Area Citizen	Nov 27 2024	Legal Notices	A 6
HCN Bay Area Citizen	Nov 27 2024	Legal Notices	A 6
HCN Pasadena Citizen	Nov 27 2024	Legal Notices	
HCN Pasadena Citizen	Nov 27 2024	Legal Notices	
HCN Pearland Journal	Nov 27 2024	Legal Notices	
HCN Pearland Journal	Nov 27 2024	Legal Notices	

Victoria Bond

NEWSPAPER REPRESENTATIVE

Sworn and subscribed to before me, this 27th Day of November A.D. 2024



Monica Mendoza

Notary Public in and for the State of Texas

JEFF A. WAGNER
MAYOR

**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PROGRAM YEAR 2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

The City of Pasadena has available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023. The CAPER reports annual accomplishments achieved by the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Emergency Solutions Grants (ESG) Program for the period of October 1, 2023 through September 30, 2024. This report is available for public comment and review on the City of Pasadena's webpage at <https://www.pasadenatx.gov/622/Plans-Notices> and at the following locations:

City of Pasadena
Community Development Department
5th Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, TX 77506

City of Pasadena City Secretary's Office
2nd Floor
1149 Ellsworth Dr.
Pasadena, TX 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, TX 77504

A public hearing will be held:
City Hall, Pre-Council Room
December 11, 2024
10:00 – 11:00 a.m.
1149 Ellsworth Dr., Pasadena, TX 77506

The public hearing will be available simultaneously via Zoom. The Zoom link will be posted December 11, 2024 on the City of Pasadena website at <https://www.pasadenatx.gov/622/Plans-Notices>.

The public is encouraged to attend the hearing and/or submit written comments. The required fifteen (15) day comment period will begin November 28, 2024 and end at 4:00 p.m. on December 12, 2024. All comments must be received by the Community Development Department no later than 4:00 p.m. December 12, 2024 to be incorporated into the City's Program Year 2023 CAPER. Written comments can be mailed to:

City of Pasadena - Community Development Department
ATTN: Citizen Participation - CAPER
P.O. Box 672
Pasadena, TX 77501

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with requests made to the Community Development Department.

Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en Español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
PROGRAMA AÑO 2023 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)
PERÍODO DE AUDIENCIA PÚBLICA Y COMENTARIO PÚBLICO**

La Ciudad de Pasadena tiene disponible para revisión pública y comentarios el Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el Año del Programa 2023. El CAPER informa los logros anuales alcanzados por los programas Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) y Community Development Block Grant CARES (CDBG-CV) para el periodo del 1 de Octubre de 2023 al 30 de Septiembre de 2024. Este informe está disponible para comentarios públicos y revisión en la página web de la Ciudad de Pasadena en www.pasadenatx.gov y en las siguientes ubicaciones:

<p>Ciudad de Pasadena Departamento de Desarrollo Comunitario 5th Floor 1149 Ellsworth Dr. Pasadena, TX 77506</p>	<p>Biblioteca Pública Principal de la Ciudad de Pasadena 1201 Jeff Ginn Memorial Dr. Pasadena, TX 77506</p>
<p>Oficina del Secretario de la Ciudad de Pasadena 2nd Floor 1149 Ellsworth Dr. Pasadena, TX 77506</p>	<p>Biblioteca Fairmont de la ciudad de Pasadena 4330 Fairmont Pkwy. Pasadena, TX 77504</p>

Se llevará a cabo una audiencia pública:
Ayuntamiento, Sala Pre-Concejo
11 de Diciembre de 2024
10:00 - 11:00 a.m.
1149 Ellsworth Dr., Pasadena, TX 77506

La audiencia pública estará disponible simultáneamente a través de Zoom por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena para discutir los logros anuales incluidos en el CAPER propuesto y recibir comentarios. El enlace Zoom se publicará el 11 de Diciembre de 2024 en el sitio web de la ciudad de Pasadena en <https://www.pasadenatx.gov/622/Plans-Notices>. Todas las partes interesadas están invitadas a participar.

Se anima al público a asistir a la audiencia y / o presentar comentarios por escrito. El periodo de comentarios de

quince (15) días requerido comenzará el 28 de Noviembre de 2024 y terminará a las 4:00 p.m. el 12 de Diciembre de 2024. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario a más tardar a las 4:00 p.m. El 12 de Diciembre de 2024 se incorporará al programa CAPER del año 2023 de la ciudad. Los comentarios escritos se pueden enviar por correo a:

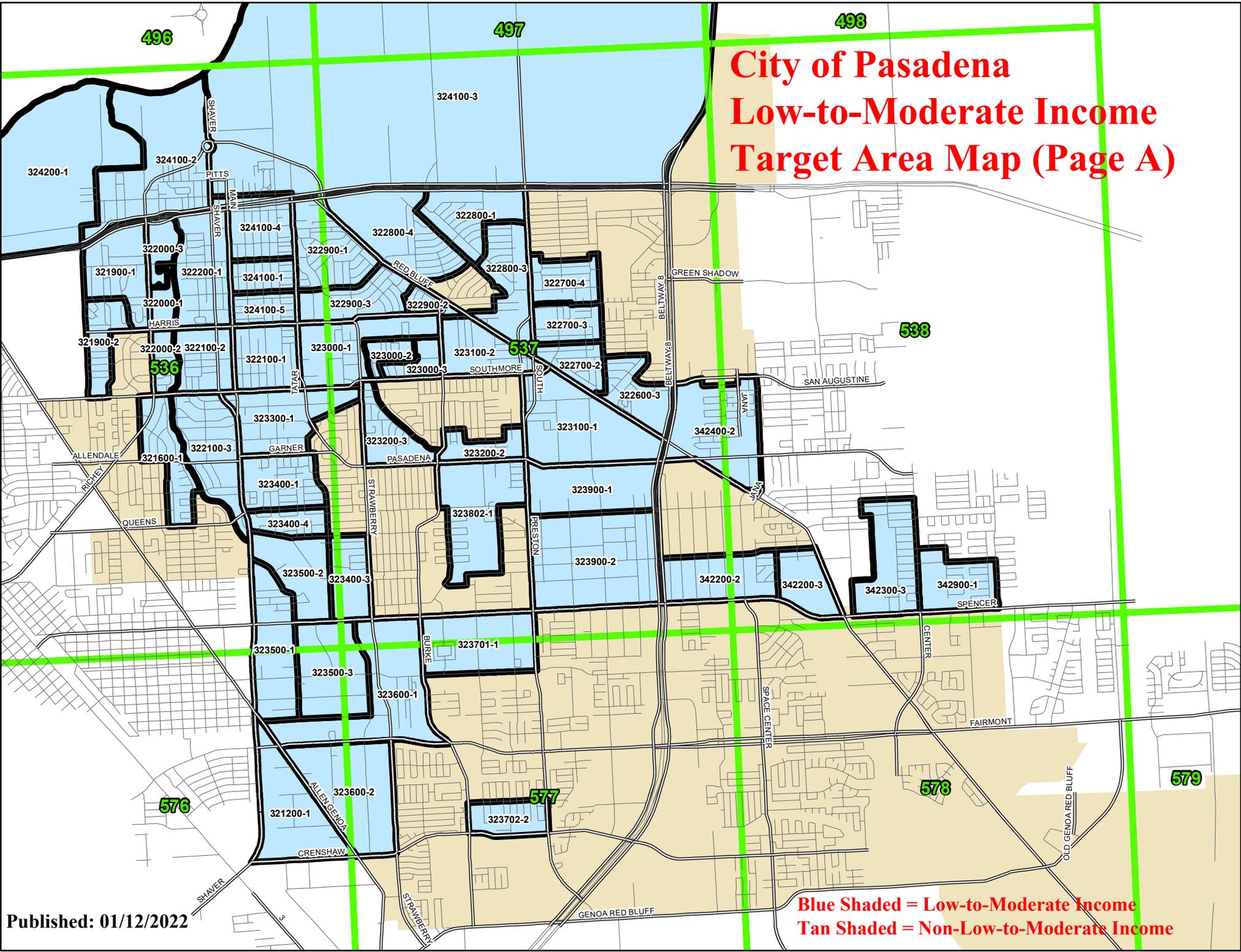
Ciudad de Pasadena
Departamento de Desarrollo Comunitario
ATTN: PARTICIPACIÓN DE CIUDADANO - CAPER
P.O. Box 672
Pasadena, TX 77501

De acuerdo con el Acta Americana de discapacidades, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o pueden llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2988 (VOZ), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia y/o traducciones para todos los residentes que no hablen inglés, peticiones se pueden realizar con el Departamento de Desarrollo Comunitario por lo menos 24 horas antes.

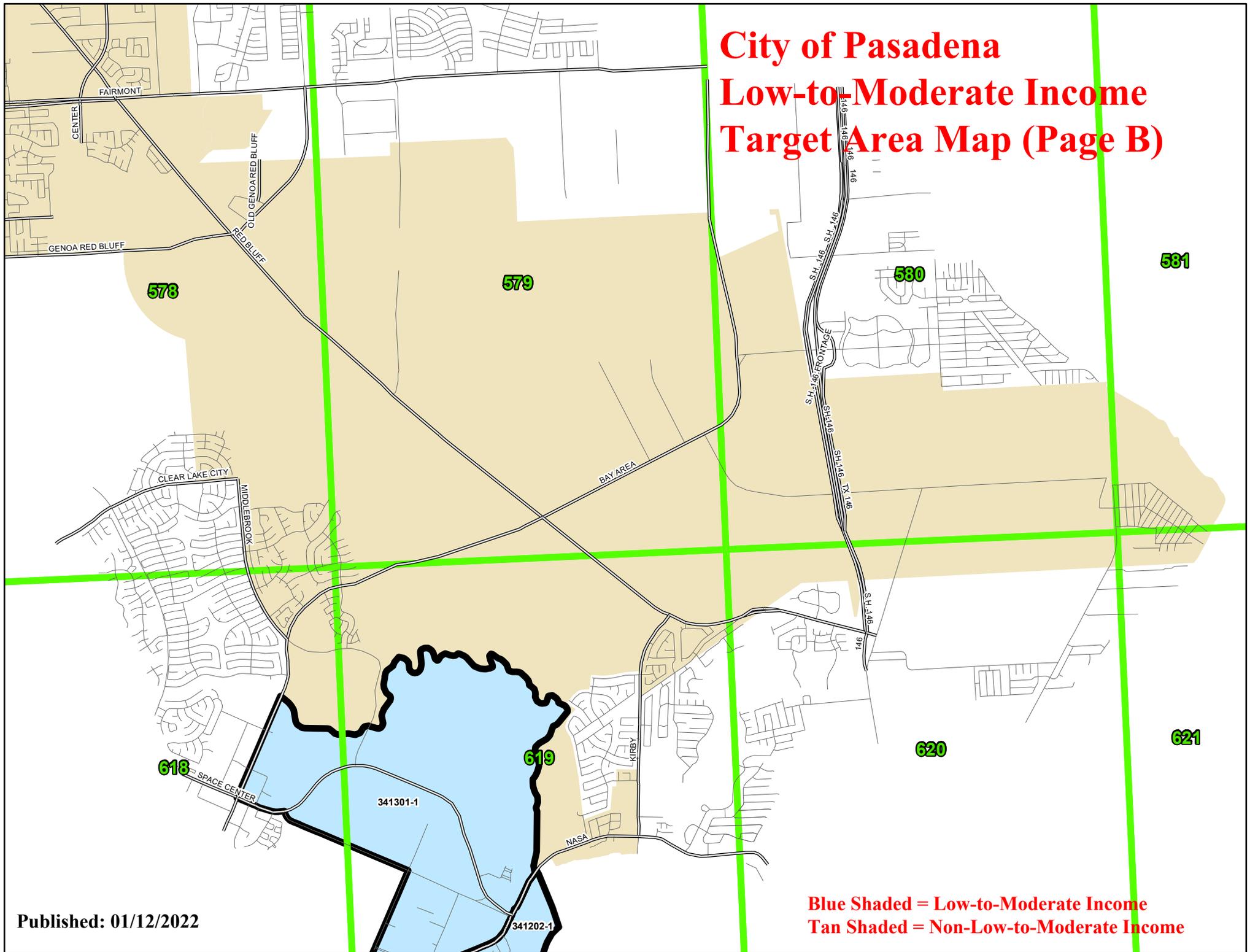
Para obtener más información sobre estos programas, puede contactar al Departamento de Desarrollo Comunitario al (713) 475-7294. También, un traductor en español estará presente durante la audiencia pública a petición de por lo menos 24 horas antes.

**LOW-TO-MODERATE-INCOME
TARGET AREA MAP**

City of Pasadena Low-to-Moderate Income Target Area Map (Page A)



City of Pasadena Low-to-Moderate Income Target Area Map (Page B)



FHEO CAPER CHECKLIST



BACKGROUND INFORMATION

Amount of funding and/or resources devoted to Fair Housing activities:

The amount of funding appropriated for fair housing outreach and education was \$337,465.80, all funds used derived from CDBG Program Administration (2023), Activity #1096. No additional activity/project was used for fair housing purposes other than the aforementioned administrative activity.

QUALITATIVE REVIEW

Type of activities carried out by fair housing project (number of clients assisted, outreach/education undertaken, number of complaints referred to HUD or local civil rights agency for fair housing issues):

The City facilitated its fair housing outreach and education through its CDBG Program Administration activities, funds and/or activities were not site-specific; therefore, the demographics characteristics of where funds were spent represent the entirety of the city, due to all outreach activities being city-wide. The City of Pasadena continuously promotes fair housing through the participation in trainings, seminars, community events and workshops. Informational materials are available to all residents and provided to all program participants. Staff consults with local housing providers and agencies to discuss challenges for protected classes and strengthen private-public partnerships. During the year the City displays posters and advertisements throughout City buildings and social media sites. In Program Year 2023 the City of Pasadena completed fair housing outreach in the community in collaboration with other City Departments, and/or community organizations, as well as through social media sources. Some examples of outreach made by the City include:

- Promotion of fair housing during the 2024 Southeast Harris County Annual Hurricane Workshop and Southeast Regional Local Emergency Planning Committee Community Health and Safety Fair on June 1, 2024 and the Madison Jobe Senior Center on April 12, 2024 and August 14, 2024, staff provided HUD fair housing pamphlets and materials to the public and provided a brief presentation overview of fair housing in English and Spanish.
- Partnered with the Pasadena Libraries to host a storybook reading of “When Chocolate Milk Moved In” by Ken Harvey targeted to ages 4-8 years old to be read during the month of April. The reading was held on April 11, 2024 at the Fairmont Library located at 4330 Fairmont Pkwy., Pasadena, TX 77504.

City of Pasadena

FHEO CAPER Checklist

Program Year 2023



- Consultations with local housing providers throughout the program year discussing the potential challenges faced by protected classes and how to bridge the divide.
- Collaborated with inter-departments to provide individual informational meetings for residents regarding fair housing.
- Continued advocacy and promotion of fair housing via social media, not only during fair housing month in April as outlined in City of Pasadena Resolution 2014-45, but throughout the year.

The City did not receive any complaints during the 2023 reporting period.

CITIZEN PARTICIPATION

As outlined within the 2023 – 2027 Consolidated Plan and the 2023 Annual Action Plan, the City of Pasadena solicits citizen input while simultaneously informing the public of resources, emerging needs and restrictions, and limitations of available resources. In order to encourage and support participation of the community, the City continues to provide comprehensive information, schedule public hearings, and promote opportunities for citizens to comment on federally funded activities and accomplishments.

The public notice seeking comments for this CAPER was published in the Pasadena Citizen (a newspaper of general circulation) on November 27, 2024, announcing the opening of the public comment period on November 28, 2024. The public notice was also posted on the City’s website. During the public comment period, the draft CAPER was available for review on the City’s website and at the following locations:

**City of Pasadena City Hall –
Community Development Department**
1149 Ellsworth Dr., 5th Floor
Pasadena, Texas 77506

City of Pasadena City Hall – City Secretary
1149 Ellsworth Dr., 2nd Floor
Pasadena, Texas 77506

City of Pasadena Main Public Library
1201 Jeff Ginn Memorial Dr.
Pasadena, Texas 77506

City of Pasadena Fairmont Library
4330 Fairmont Pkwy.
Pasadena, Texas 77504

The Community Development Department held a Public Hearing on December 11, 2024 where staff was available to discuss the annual accomplishments included within the proposed CAPER and to receive any comments. The public hearing was also available simultaneously via Zoom.

City of Pasadena

FHEO CAPER Checklist

Program Year 2023



The City accepted public comments until December 12, 2024. Although encouraged, no written or verbal citizen comments were received.

Citizen participation is essential for a viable program, and while the final authority for decision-making rests with the City Council, the City recognizes that exchange of information among citizens and elected officials will allow for a stronger, more responsive housing and economic development effort in the City of Pasadena.

FAIR HOUSING

Impediments identified in the Analysis of Impediments to Fair Housing Choice (AI) included:

1. Limited Incentives for Lower Cost Housing.
2. Barriers for People with Disabilities.
3. No Land Use Zoning.
4. High Number of Households with Severe Housing Problems.
5. Large Number of Housing Cost Burdened Households.
6. Above Average Amount of Crowding.
7. Reduction in Federal Financial Assistance.
8. Shortage of Housing Vouchers.
9. Inadequate Staffing for Housing Rehabilitation Program.
10. Large Homeless Population.
11. Declining Housing Affordability.

In an effort to overcome or ameliorate barriers to fair housing choice, the City of Pasadena identified corresponding strategic actions for consideration and implementation. Listed below are actions the City of Pasadena carried out during Program Year 2023 to address the impediments identified in the Analysis of Impediments to Fair Housing Choice (AI). Many of these fair housing activities are directly related to the projects listed within the 2023 Consolidated Annual Performance and Evaluation Report, while other fair housing actions are not related to individual projects but instead, are general fair housing education and outreach activities.

ACTION NO. 1: REFORM, REMOVE OR MODIFY REGULATORY BARRIERS TO ADDITIONAL AFFORDABLE HOUSING

During the reporting period, the Community Development Department advocated for revisions to local ordinances that negatively impact affordable housing and residential investment and provide necessary City staff with recommendations made under the AI. These recommendations

City of Pasadena
FHEO CAPER Checklist
Program Year 2023



can stimulate the rehabilitation and/or conversion of existing buildings to affordable housing and serve, in part, to address the City of Pasadena’s lack of land use zoning.

ACTION NO. 2: CONSIDER NEW FINANCIAL INCENTIVES FOR AFFORDABLE HOUSING

The City’s Housing Rehabilitation Services Program (HRSP), administered through HOME, provides minor to moderate rehabilitation of homes owned and occupied by low to moderate income residents of Pasadena. If rehabilitation needs are too excessive, the City will provide demolition and reconstruction of single – family homes owned and occupied by low to moderate income residents of Pasadena. The total amount of financial assistance provided is in the form of a no-interest 100% deferred loan. During the reporting period, three (3) existing housing units were demolished and reconstructed to meet local codes and standards.

Additionally, HOME funds were leveraged with the City of Pasadena Housing Choice Voucher (HCV) Program by providing the security deposit that enabled participants of the City’s HCV Program to lease an affordable rental unit. HOME funds in the amount of \$81,410.03 provided assistance to 56 HCV participants.

ACTION NO. 3: IDENTIFY AND MAKE AVAILABLE SURPLUS PUBLIC LANDS FOR AFFORDABLE HOUSING

The City of Pasadena Community Development Department has partnered with Habitat for Humanity to construct and sale affordable housing units to low-income families. It is anticipated that two first time homebuyers will be assisted during the 2023 – 2027 Consolidated Plan reporting period.

ACTION NO. 4: EXPAND TENANT OUTREACH AND ADOPT EVICTION ASSISTANCE AND PREVENTION MEASURES

Briefing packets are provided to all tenants and landlords who participate in the City’s Housing Choice Voucher (HCV) Program and HOME Tenant-Based Rental Assistance (TBRA) Security Deposit Program. The handbook explains the rights and responsibilities of both the landlord and tenant, guidelines when entering into a new lease, tips for tenants and landlords, and explains the eviction process. Persons who are not homeless but have other special needs, such as a disability, who encounter landlords who may refuse to accommodate request may be assisted by this information.

City of Pasadena
FHEO CAPER Checklist
Program Year 2023



ACTION NO. 5: CONTINUE TO INSPECT, ENCOURAGE AND PROMOTE LEAD-BASED PAINT REMOVAL

The City continues to take actions to ensure that all housing programs meet the lead-based paint and disclosure provisions required under Title X. Plans to address lead-based paint hazards include:

- Continued distribution of the "Protect Your Family from Lead in Your Home" pamphlet to program participants and interested parties;
- Continued inspection for potential lead hazard for all houses which receive HUD funds for rehabilitation and households receiving rapid re-housing assistance;
- Continued treatment of identified lead-based paint hazards;
- Consults with the Harris County Department of Public Health, Environmental Public Health Division on a quarterly basis to request the names and addresses of all children under the age of six who may have been affected and have Environmental Intervention Blood Lead Levels (EIBLL);
- Training and certification for staff supervising work on projects which require lead-based paint reduction activities; and,
- Enforcement of requirements for lead-based paint inspections by firms performing risk assessments for the City of Pasadena to include a copy of certification to perform risk assessments, copies of risk assessor's state/EPA certification license, copy of analytical laboratory EPA recognition, and copy of risk assessment firm's radiation safety license or registration.

ACTION NO. 6: INCREASE FUNDING FOR LOCAL HOMELESS PROGRAMS

Although the City did not receive ESG funding in Program Year 2023, the City continues to build upon its partnership with the Coalition for the Homeless and other ESG Grantees within the Continuum to develop community wide strategies to end and prevent homelessness throughout the community.

Additionally, the City's CDBG Program provided 558 nights of shelter and supportive services to 78 homeless women and children through the facilitation of services provided by Sarah's House.

ACTION NO. 7: EXPAND OWNER AND RENTAL REHABILITATION PROGRAMS

During Program Year 2023, three (3) existing housing units were demolished and reconstructed to meet local codes and standards under the Housing Rehabilitation Services Program, administered with HOME funds.

City of Pasadena
FHEO CAPER Checklist
Program Year 2023



ACTION NO. 8: CONTINUE PROMOTION OF FAIR HOUSING

The City of Pasadena Community Development Department continuously promotes fair housing choice through the participation in trainings, seminars, community events and workshops. Information materials are available in English and Spanish to all residents and provided to all program participants. Community Development staff attended the 2024 Southeast Harris County Annual Hurricane Workshop and Southeast Regional Local Emergency Planning Committee Community Health and Safety Fair on June 1, 2024 and the Madison Jobe Senior Center on April 12, 2024 and August 14, 2024 to provide information materials and answer questions regarding fair housing.

Furthermore, the Community Development Department has partnered with the Pasadena Libraries to host a storybook reading of "When Chocolate Milk Moved In" by Ken Harvey targeted to ages 4-8 years old to be read during the month of April. The reading was held on April 11, 2024 at the Fairmont Library located at 4330 Fairmont Pkwy, Pasadena, TX 77504.

AMENDMENTS

City of Pasadena
 Amendments
 Program Year 2023 Consolidated Annual Performance and
 Evaluation Report (CAPER)



The City of Pasadena completed the following amendment within the Program Year 2023 reporting period:

2023 – 2027 Consolidated Plan and 2023 Annual Action Plan Substantial Amendment approved on February 16, 2024.

The abovementioned amendment reallocated \$103,000.00 in Program Year 2023 HOME funds to an *Affordable Housing* activity. The amendment included carrying out an activity not previously described in the 2023 Annual Action Plan and provided support to the homeownership goal within the 2023-2027 Consolidated Plan by improving the affordability of homeownership for low- and moderate- income residents within the City of Pasadena by providing assistance directly to developers to pay for development (new construction or rehabilitation) cost.

HOME BUDGET			
ACTIVITY	ORIGINAL ALLOCATION	AMENDMENT	REVISED ALLOCATION
Housing Rehabilitation	\$399,855.60	(\$103,000.00)	\$296,855.60
Freedom Lane Subdivision	\$0.00	\$103,000.00	\$103,000.00
TOTAL	\$399,855.60	\$0	\$399,855.60

2023 – 2027 Consolidated Plan and 2023 Annual Action Plan Substantial Amendment approved on July 30, 2024.

The abovementioned amendment reallocated \$23,897.62 in Program Year 2019 funds to an eligible housing activity under CDBG, *Housing Rehabilitation Administration*. The amendments included changing an activities total dollar amount allocated or budgeted by more than twenty-five percent (25%) from the amount previously described in the approved 2023 – 2027 Consolidated Plan and 2023 Annual Action Plan. The amendment provided support to the housing rehabilitation goal within the 2023 – 2027 Consolidated Plan by supporting administration, inspection, and management costs necessary to administer the Housing Rehabilitation Services Program under the HOME Program.

CDBG BUDGET			
ACTIVITY	ORIGINAL ALLOCATION	AMENDMENT	REVISED ALLOCATION
Housing Rehabilitation Administration	\$60,853.95	\$23,897.62	\$84,751.57
Children and Youth Community Center	\$1,000,000.00	(\$23,897.62)	\$976,102.38
TOTAL	\$1,060,853.95	\$0	\$1,060,853.95

HQS INSPECTION SUMMARY (CR-50)

City of Pasadena
 HQS Inspections Summary (CR-50)
 Program Year 2023 Consolidated Annual Performance and
 Evaluation Report (CAPER)



The following properties were inspected for the period of October 1, 2023 – September 30, 2024:

No.	Property	Funding	Inspection Date	No. of Findings	Status of Findings
1	1123 Witter St.	HOME	10/30/2023	9	Corrected 10/31/23
2	2730 Lafferty Rd.	HOME	12/5/2023	0	N/A
3	1744 Jenkins Rd.	HOME	12/11/2023	0	N/A
4	4211 Rainy River Dr.	HOME	12/19/2023	14	Corrected 1/3/24
5	3500 Red Bluff Rd.	HOME	12/20/2023	0	N/A
6	2210 Basket Street	HOME	12/27/2023	20	Corrected 1/4/24
7	1620 Spencer Hwy	HOME	1/2/2024	0	N/A
8	2730 Lafferty Rd.	HOME	1/5/2024	0	N/A
9	2730 Lafferty Rd.	HOME	1/5/2024	0	N/A
10	4309 Glenwood Ave.	HOME	1/9/2024	0	N/A
11	2216 E. Harris Ave.	HOME	1/10/2024	0	N/A
12	2730 Lafferty Rd.	HOME	1/11/2024	0	N/A
13	1123 Witter St.	HOME	1/26/2024	4	Corrected 1/29/24
14	1620 Spencer Hwy	HOME	1/26/2024	0	N/A
15	2122 E. Sam Houston Pkwy	HOME	1/26/2024	0	N/A
16	2323 Burke Rd.	HOME	1/26/2024	5	Corrected 1/30/24
17	2730 Lafferty Rd.	HOME	1/31/2024	0	N/A
18	2323 Burke Rd.	HOME	1/31/2024	0	N/A
19	1744 Jenkins Rd.	HOME	1/31/2024	0	N/A
20	3500 Red Bluff Rd.	HOME	2/8/2024	0	N/A
21	1620 Spencer Hwy	HOME	2/12/2024	0	N/A
22	1620 Spencer Hwy	HOME	2/12/2024	0	N/A
23	1111 Queens Rd.	HOME	2/15/2024	0	N/A
24	3602 Burke Rd.	HOME	2/23/2024	0	N/A
25	2730 Lafferty Rd.	HOME	2/23/2024	0	N/A
26	2730 Lafferty Rd.	HOME	2/23/2024	0	N/A
27	2323 Burke Rd.	HOME	2/23/2024	3	Corrected 2/26/24
28	3500 Red Bluff Rd.	HOME	2/26/2024	5	Corrected 2/29/24
29	3500 Red Bluff Rd.	HOME	2/26/2024	0	N/A
30	2001 Burke Rd.	HOME	2/29/2024	8	Corrected 3/22/24
31	2323 Burke Rd.	HOME	3/22/2024	0	N/A
32	2323 Burke Rd.	HOME	3/22/2024	1	Corrected 3/25/24
33	3101 Spencer Hwy	HOME	3/27/2024	4	Corrected 4/1/24 and 5/3/24
34	3602 Burke Rd.	HOME	3/27/2024	8	Corrected 4/1/24 and 4/2/24
35	812 S. Shaver St.	HOME	3/27/2024	0	N/A
36	1123 Witter St.	HOME	3/28/2024	12	Corrected 4/1/24 and 4/2/24

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37	2730 Lafferty Rd.	HOME	4/26/2024	0	N/A
38	2730 Lafferty Rd.	HOME	4/30/2024	4	Corrected 5/3/24
39	2730 Lafferty Rd.	HOME	4/30/2024	0	N/A
40	2730 Lafferty Rd.	HOME	4/30/2024	0	N/A
41	300 Winona Dr.	HOME	4/30/2024	15	Corrected 5/6/24
42	2323 Burke Rd.	HOME	5/10/2024	5	Corrected 5/16/24
43	2122 E. Sam Houston Pkwy	HOME	5/13/2024	4	Corrected 5/15/24
44	3101 Spencer Hwy	HOME	5/16/2024	2	Corrected 5/23/24
45	3500 Red Bluff Rd.	HOME	5/24/2024	5	Corrected 6/4/24
46	1744 Jenkins Rd.	HOME	5/30/2024	16	Corrected 5/31/24
47	1744 Jenkins Rd.	HOME	5/30/2024	7	Corrected 5/31/24
48	2213 Rosemead Dr.	HOME	6/3/2024	9	Corrected 6/5/24
49	4309 Glenwood Ave.	HOME	6/4/2024	0	N/A
50	2001 Burke Rd.	HOME	6/6/2024	8	Corrected 6/7/24
51	1111 Queens Rd.	HOME	6/25/2024	8	Corrected 6/25/24
52	3801 Center St.	HOME	6/28/2024	0	N/A
53	2323 Burke Rd.	HOME	7/1/2024	2	Corrected 7/16/24
54	3701 Luella Blvd.	HOME	7/1/2024	5	Corrected 7/5/24
55	1620 Spencer Hwy	HOME	7/5/2024	0	N/A
56	3605 Newton Dr.	HOME	7/16/2024	5	Corrected 7/22/24

PR26 - FINANCIAL SUMMARY REPORT



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	126,582.77
02 ENTITLEMENT GRANT	1,687,329.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,813,911.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	305,035.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	305,035.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,465.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	642,501.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,171,410.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	305,035.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	305,035.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	305,035.46
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	305,035.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	195,569.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	195,569.65
32 ENTITLEMENT GRANT	1,687,329.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,687,329.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,465.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	337,465.80
42 ENTITLEMENT GRANT	1,687,329.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,687,329.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	1093	6843909	Sarah's House Operational Services (2022)	03T	LMC	\$4,624.30
2022	11	1093	6852275	Sarah's House Operational Services (2022)	03T	LMC	\$4,627.26
2022	11	1093	6863369	Sarah's House Operational Services (2022)	03T	LMC	\$5,133.56
2022	11	1093	6873814	Sarah's House Operational Services (2022)	03T	LMC	\$5,138.79
2022	11	1093	6893053	Sarah's House Operational Services (2022)	03T	LMC	\$1,045.74
					03T	Matrix Code	\$20,569.65
2023	4	1094	6843909	Transportation RIDES Program 2023	05A	LMC	\$2,244.56
2023	4	1094	6852275	Transportation RIDES Program 2023	05A	LMC	\$10,929.50
2023	4	1094	6863369	Transportation RIDES Program 2023	05A	LMC	\$11,937.65
2023	4	1094	6873814	Transportation RIDES Program 2023	05A	LMC	\$9,512.52
2023	4	1094	6885108	Transportation RIDES Program 2023	05A	LMC	\$5,625.00
2023	4	1094	6893053	Transportation RIDES Program 2023	05A	LMC	\$15,228.84
2023	4	1094	6906617	Transportation RIDES Program 2023	05A	LMC	\$10,491.95
2023	4	1094	6917569	Transportation RIDES Program 2023	05A	LMC	\$6,091.73
2023	4	1094	6927475	Transportation RIDES Program 2023	05A	LMC	\$5,438.25
2023	4	1094	6938012	Transportation RIDES Program 2023	05A	LMC	\$5,625.00
2023	4	1094	6963938	Transportation RIDES Program 2023	05A	LMC	\$16,875.00
					05A	Matrix Code	\$100,000.00
2023	5	1095	6852275	Food Pantry Program 2023	05W	LMA	\$12,008.04
2023	5	1095	6863369	Food Pantry Program 2023	05W	LMA	\$6,325.00
2023	5	1095	6873814	Food Pantry Program 2023	05W	LMA	\$5,937.12
2023	5	1095	6885108	Food Pantry Program 2023	05W	LMA	\$7,622.86
2023	5	1095	6893053	Food Pantry Program 2023	05W	LMA	\$6,665.77
2023	5	1095	6906617	Food Pantry Program 2023	05W	LMA	\$6,083.42
2023	5	1095	6917569	Food Pantry Program 2023	05W	LMA	\$7,157.37
2023	5	1095	6927475	Food Pantry Program 2023	05W	LMA	\$6,386.05
2023	5	1095	6938012	Food Pantry Program 2023	05W	LMA	\$5,501.67
2023	5	1095	6963938	Food Pantry Program 2023	05W	LMA	\$11,312.70
					05W	Matrix Code	\$75,000.00
2019	9	1054	6873814	Housing Rehabilitation Administration (2019)	14H	LMH	\$15.00
2019	9	1054	6893053	Housing Rehabilitation Administration (2019)	14H	LMH	\$638.92
2019	9	1054	6896930	Housing Rehabilitation Administration (2019)	14H	LMH	\$3,579.81
2019	9	1054	6917569	Housing Rehabilitation Administration (2019)	14H	LMH	\$1,795.54
2019	9	1054	6927475	Housing Rehabilitation Administration (2019)	14H	LMH	\$2,840.36
2019	9	1054	6938012	Housing Rehabilitation Administration (2019)	14H	LMH	\$8,542.54
2019	9	1054	6963938	Housing Rehabilitation Administration (2019)	14H	LMH	\$4,171.87
2020	9	1065	6863369	Housing Rehabilitation Administration (2020)	14H	LMH	\$518.00
2020	9	1065	6873814	Housing Rehabilitation Administration (2020)	14H	LMH	\$11,380.16
2020	9	1065	6885108	Housing Rehabilitation Administration (2020)	14H	LMH	\$3,750.00
2021	8	1079	6873814	Housing Rehabilitation Administration (2021)	14H	LMH	\$196.99
2021	8	1079	6885108	Housing Rehabilitation Administration (2021)	14H	LMH	\$5,000.00
2021	8	1079	6893053	Housing Rehabilitation Administration (2021)	14H	LMH	\$6,000.00
2021	8	1079	6896930	Housing Rehabilitation Administration (2021)	14H	LMH	\$861.98
2022	8	1086	6893053	Housing Rehabilitation Administration (2022)	14H	LMH	\$1,906.33
2022	8	1086	6896930	Housing Rehabilitation Administration (2022)	14H	LMH	\$13,901.56
2022	8	1086	6917569	Housing Rehabilitation Administration (2022)	14H	LMH	\$6,500.00
2022	8	1086	6927475	Housing Rehabilitation Administration (2022)	14H	LMH	\$6,500.00
2023	2	1098	6893053	Housing Rehabilitation Administration (2023)	14H	LMH	\$72.26
2023	2	1098	6896930	Housing Rehabilitation Administration (2023)	14H	LMH	\$2,458.20
2023	2	1098	6906617	Housing Rehabilitation Administration (2023)	14H	LMH	\$7,469.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	1031	6843909	Housing Rehabilitation Administration (2017)	14H	Matrix Code	\$88,099.06
2017	2	1031	6852275	Housing Rehabilitation Administration (2017)	14J	LMH	\$100.00
2017	2	1031	6863369	Housing Rehabilitation Administration (2017)	14J	LMH	\$1,081.01
2017	2	1031	6873814	Housing Rehabilitation Administration (2017)	14J	LMH	\$818.00
2017	2	1031	6873814	Housing Rehabilitation Administration (2017)	14J	LMH	\$11,161.84
2017	2	1031	6893053	Housing Rehabilitation Administration (2017)	14J	LMH	\$8,205.90
Total							\$305,035.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	11	1093	6843909	No	Sarah's House Operational Services (2022)	B22MC480019	EN	03T	LMC	\$4,624.30
2022	11	1093	6852275	No	Sarah's House Operational Services (2022)	B22MC480019	EN	03T	LMC	\$4,627.26
2022	11	1093	6863369	No	Sarah's House Operational Services (2022)	B22MC480019	EN	03T	LMC	\$5,133.56
2022	11	1093	6873814	No	Sarah's House Operational Services (2022)	B22MC480019	EN	03T	LMC	\$5,138.79
2022	11	1093	6893053	No	Sarah's House Operational Services (2022)	B22MC480019	EN	03T	LMC	\$1,045.74
										\$20,569.65
2023	4	1094	6843909	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$2,244.56
2023	4	1094	6852275	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$10,929.50
2023	4	1094	6863369	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$11,937.65
2023	4	1094	6873814	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$9,512.52
2023	4	1094	6885108	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$5,625.00
2023	4	1094	6893053	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$15,228.84
2023	4	1094	6906617	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$10,491.95
2023	4	1094	6917569	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$6,091.73
2023	4	1094	6927475	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$5,438.25
2023	4	1094	6938012	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$5,625.00
2023	4	1094	6963938	No	Transportation RIDES Program 2023	B23MC480019	EN	05A	LMC	\$16,875.00
										\$100,000.00
2023	5	1095	6852275	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$12,008.04
2023	5	1095	6863369	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$6,325.00
2023	5	1095	6873814	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$5,937.12
2023	5	1095	6885108	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$7,622.86
2023	5	1095	6893053	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$6,665.77
2023	5	1095	6906617	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$6,083.42
2023	5	1095	6917569	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$7,157.37
2023	5	1095	6927475	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$6,386.05
2023	5	1095	6938012	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$5,501.67
2023	5	1095	6963938	No	Food Pantry Program 2023	B23MC480019	EN	05W	LMA	\$11,312.70
										\$75,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$195,569.65
Total										\$195,569.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1096	6843909	CDBG Program Administration 2023	21A		\$44,445.50
2023	1	1096	6852275	CDBG Program Administration 2023	21A		\$14,311.82
2023	1	1096	6863369	CDBG Program Administration 2023	21A		\$19,921.07
2023	1	1096	6873814	CDBG Program Administration 2023	21A		\$21,928.50
2023	1	1096	6885108	CDBG Program Administration 2023	21A		\$17,480.13
2023	1	1096	6893053	CDBG Program Administration 2023	21A		\$26,461.93
2023	1	1096	6896930	CDBG Program Administration 2023	21A		\$2,858.51
2023	1	1096	6906617	CDBG Program Administration 2023	21A		\$22,879.88
2023	1	1096	6917569	CDBG Program Administration 2023	21A		\$22,273.00
2023	1	1096	6927475	CDBG Program Administration 2023	21A		\$25,822.90
2023	1	1096	6938012	CDBG Program Administration 2023	21A		\$23,732.76
2023	1	1096	6963938	CDBG Program Administration 2023	21A		\$95,349.80
Total							\$337,465.80

PR26 - Activity Summary by Selected Grant

Date Generated: 12/06/2024

Grantee: PASADENA

Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC480019 Grant Number = \$1,687,329.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	PASADENA	2023	B23MC480019	Administrative And Planning	21A		1096	No	Completed	\$337,465.80	\$337,465.80		\$337,465.80	\$337,465.80
Total Administrative And Planning										\$337,465.80	\$337,465.80	20.00%	\$337,465.80	\$337,465.80
TX	PASADENA	2023	B23MC480019	Housing	14H	LMH	1098	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
Total Housing										\$10,000.00	\$10,000.00	0.59%	\$10,000.00	\$10,000.00
TX	PASADENA	2023	B23MC480019	Public Improvements	03K	LMA	1104	No	Open	\$1,164,863.20	\$0.00		\$1,164,863.20	\$0.00
Total Public Improvements										\$1,164,863.20	\$0.00	0.00%	\$1,164,863.20	\$0.00
TX	PASADENA	2023	B23MC480019	Public Services	05A	LMC	1094	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
TX	PASADENA	2023	B23MC480019	Public Services	05W	LMA	1095	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
Non CARES Related Public Services										\$175,000.00	\$175,000.00	10.37%	\$175,000.00	\$175,000.00
Total 2023										\$1,687,329.00	\$522,465.80	30.96%	\$1,687,329.00	\$522,465.80
Grand Total										\$1,687,329.00	\$522,465.80	30.96%	\$1,687,329.00	\$522,465.80

PR03-CDBG ACTIVITY SUMMARY REPORT



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PGM Year: 2017
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1031 - Housing Rehabilitation Administration (2017)

Status: Completed 5/3/2024 12:00:00 AM
Location: 900 Palmetto Dr Pasadena, TX 77506-3242
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2017

Description:
 Housing services for the HOME Program paid with CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480019	\$100,000.00	\$21,366.75	\$100,000.00
	PI			\$41,039.87	\$0.00	\$41,039.87
Total	Total			\$141,039.87	\$21,366.75	\$141,039.87

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	5	4	0	0	5	4	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	3	0	3	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	5	0	5	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	HOME Reconstruction Projects located at 1209 Sunset Dr. and 216 Alastair Dr. were completed during Program Year 2017. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to five (5) HOME Reconstruction projects from Program Year 2015 including: 2209 Huntington Drive, 1406 Greenbriar Avenue, 1409 Bernard St., 1208 Mobile Drive and 2315 Camille Street. Due to eligibility concerns and/or withdrawal from the HOME program by the homeowner, three (3) HOME projects originally set up in Program Year 2015 were canceled including 1303 Birchwood, 3224 Longwood and 6304 Bramley Drive. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program. Funding allocated under this activity was not used to support HOME HRSP during the reporting period.	
2018	HOME Reconstruction Projects located at 1208 Mobile Dr., 2315 Camille St., 2209 Huntington Dr., 1406 Greenbriar Ave. and 1409 Bernard St. were completed during Program Year 2018. HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to the five (5) HOME Reconstruction projects from Program Year 2015 through completion. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2020	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) Housing Rehabilitation Services Program (HRSP) projects during Program Year 2020 including: 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave. and 1205 Glenn. All four (4) of the homes were completed during Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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Years	Accomplishment Narrative	# Benefitting
2022	Community Development Department and consultant, Concept Engineers, completed one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2022 located at 1812 Harding St. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2023	Community Development Department and consultant, Concept Engineers, provided project management and oversight to three (3) Housing Rehabilitation Services Program (HRSP) project during Program Year 2023 located at 921 Palmetto, 606 Garrett and 3808 Fern. Construction is anticipated to be completed May - June 2024. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year:	2019		
Project:	0009 - Housing Rehabilitation Administration		
IDIS Activity:	1054 - Housing Rehabilitation Administration (2019)		
Status:	Open	Objective:	Provide decent affordable housing
Location:	900 Palmetto Dr Pasadena, TX 77506-3242	Outcome:	Sustainability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2019

Description:

Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$84,751.57	\$21,584.04	\$78,204.26
Total	Total			\$84,751.57	\$21,584.04	\$78,204.26

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	4	4	0	0	4	4	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	2	0	2	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	4	0	4	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	HOME Program Coordinator and HUD preferred consultant, Grantworks, provided continued project management and oversight to four (4) HOME Reconstruction projects during Program Year 2019 including: 900 Palmetto Drive, 1015 Austin Avenue, 609 Garrett Street and 1205 Glenn. Due to delays caused by COVID-19, all four reconstruction projects are anticipated to be completed within Program Year 2020. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and cost associated with the administration of the program.	
2020	Community Development Department and HUD preferred consultant, Grantworks, completed four (4) Housing Rehabilitation Services Program (HRSP) project during Program Year 2020 located at 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave., and 1205 Glenn. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2022	Community Development Department and consultant, Concept Engineers, completed one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2022 located at 1812 Harding St. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2019
Project: 0008 - Children and Youth Community Center
IDIS Activity: 1062 - The Children and Youth Community Center

Status: Completed 4/19/2024 12:00:00 AM
Location: 3811 Allen Genoa Rd Pasadena, TX 77504-2723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2020

Description:

Construction of a new children and youth center will aid children and youth who have been affected by domestic violence. The two-story building will be the primary space for The Bridge Over Troubled Waters Children's Programs. The project Site is roughly 3-4 acres of land at the northeast quadrant of Fairmont Parkway and Allen Genoa Road in Pasadena, Texas. Site development includes a detention pond, approximately 75 parking spaces, and circulation drives. The Children and Youth Community Center will assist victims of domestic and sexual violence. No mitigation measures are required for this project. The proposed project is located in census tract number: 323600.2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480019	\$976,102.38	\$0.00	\$976,102.38
Total	Total			\$976,102.38	\$0.00	\$976,102.38

Proposed Accomplishments

Public Facilities : 247

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	145
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	286	145

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	286
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	286
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019 Ordinance No 2020-079 approved on 7/27/2020 established a time of performance for this project to begin on 7/1/2020 and a completion date of 6/30/2021, unless an extension is authorized by the Director of Community Development, or his/her designee. Construction for this project has not yet started due to delays caused by COVID-19. As of 9/30/2020 a general contractor has been selected and a pre-construction meeting has been held with a notice to proceed pending city permit approval.

2020 As of 7/1/2021 final permits were received and mobilization has begun on site. Pay application request #2 to be submitted in July after which draws will continue on a monthly basis.

Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July, 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension on May 24, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than June 30, 2022. As of September 30, 2021 the project is 16% complete and 90% of CDBG Funds have been disbursed.

Projected extended to June 30, 2022 approved by Manager of Community Development Department.

Section 3 applicable to this project and reported via SPEARS. Project started prior to 11/30/2020 therefore OLD Section 3 requirements apply.



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Years	Accomplishment Narrative	# Benefitting
2021	<p>Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July, 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension on May 24, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than June 30, 2022.</p> <p>As of January 31, 2021 the project is 16% complete and 90% of CDBG Funds have been disbursed.</p> <p>Projected extended to June 30, 2022 approved by Manager of Community Development Department. Second extension approved by Manager of Community Development through August 30, 2022. Third extension approved by Director of Community Development through December 31, 2022.</p>	
2022	<p>Section 3 applicable to this project and reported via SPEARS. Project started prior to 11/30/2020 therefore OLD Section 3 requirements apply.</p> <p>Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July, 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension on May 24, 2021 to complete all construction, obtain compliance documentation and finalize close-out procedures no later than June 30, 2022.</p> <p>As of August 31, 2022 the project is 68% complete and 95% of CDBG Funds have been disbursed.</p> <p>Projected extended to June 30, 2022 approved by Manager of Community Development Department. Second extension approved by Manager of Community Development through August 30, 2022. Third extension approved by Director of Community Development through December 31, 2022. Fourth extension approved by Director of Community Development through March 31, 2023. Fifth extension approved by Director of Community Development through May 31, 2023. Sixth extension approved by Director of Community Development through September 30, 2023. Seventh extension approved by Director of Community Development through October 31, 2023. As of December 05, 2023, construction is 100% complete and Certificate of Occupancy was issued on September 12, 2023. Agency is currently under Compliance Plan for outstanding Section 3/Davis Bacon reporting and anticipates completing the project by December 31, 2023.</p>	
2023	<p>Section 3 applicable to this project and reported via SPEARS. Project started prior to 11/30/2020 therefore OLD Section 3 requirements apply.</p> <p>Ordinance No 2020-079 required that services of the Subrecipient Agreement were to begin on the 1st day of July 2020 and end on the 30th day of June 2021, unless an extension is authorized by the Director of Community Development, or his/her designee. The implementation of the project was delayed due to external sources causing the project to fall behind schedule. The Bridge Over Troubled Waters, Inc. requested an extension to complete all construction, obtain compliance documentation and finalize close-out procedures no later than April 19, 2024. All documentation was submitted and approved by the City's Compliance Officer by the deadline of April 19, 2024. Certificate of Occupancy issued 09/12/2023.</p> <p>Number of Persons with New Access to Public Facility or Infrastructure Project: 286</p>	



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PGM Year: 2020
Project: 0009 - Housing Rehabilitation Administration
IDIS Activity: 1065 - Housing Rehabilitation Administration (2020)

Status: Completed 5/3/2024 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1015 Austin Ave Pasadena, TX 77502-2321 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2020

Description:
 Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480019	\$25,000.00	\$15,648.16	\$25,000.00
Total	Total			\$25,000.00	\$15,648.16	\$25,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Community Development Department and HUD preferred consultant, Grantworks, completed four (4) Housing Rehabilitation Services Program (HRSP) project during Program Year 2020 located at 900 Palmetto Dr., 609 Garrett St., 1015 Austin Ave., and 1205 Glenn. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP. Funding allocated under this activity was only used to support 1015 Austin Ave. during the reporting period.	
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2022	Community Development Department and consultant, Concept Engineers, completed one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2022 located at 1812 Harding St. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2023	Community Development Department and consultant, Concept Engineers, provided project management and oversight to three (3) Housing Rehabilitation Services Program (HRSP) project during Program Year 2023 located at 921 Palmetto, 606 Garrett and 3808 Fern. Construction is anticipated to be completed May - June 2024. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2021
Project: 0008 - Housing Rehabilitation Administration
IDIS Activity: 1079 - Housing Rehabilitation Administration (2021)
Status: Completed 5/3/2024 12:00:00 AM
Location: 1812 Harding St Pasadena, TX 77502-2532
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:
 Housing Rehabilitation Administration is funded by CDBG to support costs related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480019	\$15,000.00	\$12,058.97	\$15,000.00
Total	Total			\$15,000.00	\$12,058.97	\$15,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Community Development Department and consultant, Concept Engineers, provided project management and oversight to one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2021 located at 1812 Harding St. Construction is anticipated to be completed December 2022. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2022	Community Development Department and consultant, Concept Engineers, completed one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2022 located at 1812 Harding St. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2023	Community Development Department and consultant, Concept Engineers, provided project management and oversight to three (3) Housing Rehabilitation Services Program (HRSP) project during Program Year 2023 located at 921 Palmetto, 606 Garrett and 3808 Fern. Construction is anticipated to be completed May - June 2024. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Administration
IDIS Activity: 1086 - Housing Rehabilitation Administration (2022)
Status: Completed 9/13/2024 12:00:00 AM
Location: 1812 Harding St Pasadena, TX 77502-2532
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:

Housing Rehabilitation Administration is funded by CDBG to support cost related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480019	\$29,807.89	\$28,807.89	\$29,807.89
Total	Total			\$29,807.89	\$28,807.89	\$29,807.89

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	3	3	0	0	3	3	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	3	0	3	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	4	0	4	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Community Development Department and consultant, Concept Engineers, completed one (1) Housing Rehabilitation Services Program (HRSP) project during Program Year 2022 located at 1812 Harding St. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP.	
2023	Community Development Department and consultant, Concept Engineers, assisted three (3) Housing Rehabilitation Services Program (HRSP) project during Program Year 2023 located at 921 Palmetto, 606 Garrett and 3808 Fern. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP. All 3 homes were completed during PY23.	



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PGM Year: 2022
Project: 0006 - Thomas Street Paving & Drainage Improvements Phase II Project
IDIS Activity: 1088 - Thomas Street Paving & Drainage Improvements Phase II Project
Status: Completed 1/24/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: PO Box 672 Pasadena, TX 77501-0672 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2023

Description:
 The Thomas Avenue Paving & Drainage Improvements Phase II Project includes replacing the existing concrete street along Thomas Street from Bearle St. to Alastair Ave. with 8-inch-thick reinforced concrete pavement for a distance of approximately 1,700 ft. The extended storm sewer will be extended with storm curb inlets to alleviate area flooding. The existing sidewalks will be replaced on both sides with new 5-foot-wide ADA concrete sidewalks and driveways will be replaced to current standards. The existing utility manholes located in the pavement will be adjusted to grade during pavement construction with any necessary repair work to sanitary sewer system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480019	\$1,095,078.40	\$0.00	\$1,095,078.40
Total	Total			\$1,095,078.40	\$0.00	\$1,095,078.40

Proposed Accomplishments
 People (General) : 2,100
 Total Population in Service Area: 2,100
 Census Tract Percent Low / Mod: 70.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	As of 09/30/2022, the Thomas Avenue Paving and Drainage Improvements Phase II Project has commenced and 100% of CDBG funding has been expended. Construction is anticipated to be completed by December 31, 2023.	
2023	Final Inspection Report received 12/06/2023; Certification of Completion received on 01/05/2024; Final Section 3 Reporting received on 01/24/2024.	



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PGM Year: 2022
Project: 0011 - Sarah's House Operational Services
IDIS Activity: 1093 - Sarah's House Operational Services (2022)

Status: Completed 4/26/2024 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2023

Description:
 The program operates as a homeless shelter for low- to moderate-income women and children transitioning from homelessness to independent living in the greater Pasadena area. Shelter, food, clothing and other basic necessities are provided. Grant funds will be utilized for operational costs - salaries, supplies, rent, utilities and printing materials. One unit of service is equal to one night of shelter care. There were 558 units of service provided to 78 clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480019	\$66,186.20	\$20,569.65	\$66,186.20
Total	Total			\$66,186.20	\$20,569.65	\$66,186.20

Proposed Accomplishments
 People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	23
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sarah's House operates as an emergency shelter for low-to moderate-income women and children transitioning from homelessness to independent living. Sarah's House provides food, clothing, and other basic necessities to homeless women and their children. As of 9-30-2023 Sarah's House has provided 1932 units of service and assisted 159 new clients.	
2023	Sarah's House operates as an emergency shelter for low-to moderate-income women and children transitioning from homelessness to independent living. Sarah's House provides food, clothing, and other basic necessities to homeless women and their children. As of 2-28-24 Sarah's House has provided 558 units of service and assisted 78 new clients. Subrecipient's Agreement (Ordinance No. 2023-116).	



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PGM Year: 2023
Project: 0004 - Transportation RIDES Program
IDIS Activity: 1094 - Transportation RIDES Program 2023

Status: Completed 9/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 1700 Thomas Ave Pasadena, TX 77506-3052 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:
 The City of Pasadena Parks and Recreation Department, specifically the Madison Jobe Senior Center, works in conjunction with RIDES (Specialized Transportation for Harris County) to provide free FARE Card loads to eligible elderly and/or disabled residents of Pasadena.
 The transportation services provided by the program allow clients to attend medical appointments, conduct grocery shopping and errands necessary to meet life needs. CDBG funds will be used to support staff costs directly related to the administration of the Transportation RIDES Program. Funds will also pay for transportation service vouchers (FARE Card) which will be matched by Harris County. One unit of service is equal to \$37.50 (aka one load on FARE Card).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480019	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	303	176
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	332	176
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	332
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	332
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Transportation RIDES Program provides assistance to eligible elderly and disabled citizens of Pasadena. The Parks and Recreation Department specifically Madison Jobe Senior Center in collaboration with Harris County Rides provide FARE Cards to eligible program participants in order to assist them with transportation needs such as to doctor's appointments, clinics and grocery stores. One unit of service is equal to a \$37.50 load which is matched by Harris County. As of 9-30-24 the Transportation RIDES Program has provided 1800 units of service to 332 new clients.	



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PGM Year: 2023
Project: 0005 - Food Pantry Program
IDIS Activity: 1095 - Food Pantry Program 2023
Status: Completed 9/30/2024 12:00:00 AM
Location: 705 1/2 Williams St Pasadena, TX 77506-3639
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2023

Description:
 The Food Pantry Program will provide food pantry services to low- and moderate-income residents of Pasadena.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480019	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments
 People (General) : 6,100
 Total Population in Service Area: 176,475
 Census Tract Percent Low / Mod: 53.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Food Pantry Program will provide food assistance to low- and moderate-income individuals. CDBG Funds will be utilized to support costs directly related to the operation of the Food Pantry Program. As of 09-30-24, North Pasadena Community Outreach provided 7123 boxes of food to 7123 families.	



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PGM Year: 2023
Project: 0001 - CDBG Program Administration
IDIS Activity: 1096 - CDBG Program Administration 2023
Status: Completed 11/21/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2023

Description:

The CDBG Program Administration Project provides financial support for the administration of all Community Development Block Grant (CDBG) program activities. Eligible expenditures include staff salaries, supplies, training, and administrative support for other CPD administered by the City of Pasadena Community Development Department. Program administration costs are limited to 20% of the Program Year 2023 CDBG allocation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480019	\$337,465.80	\$337,465.80	\$337,465.80
Total	Total			\$337,465.80	\$337,465.80	\$337,465.80

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - Housing Rehabilitation Administration
IDIS Activity: 1098 - Housing Rehabilitation Administration (2023)
Status: Completed 6/19/2024 12:00:00 AM
Location: 921 Palmetto Dr Pasadena, TX 77506-3241
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2023

Description:
 Housing Rehabilitation Administration is funded by CDBG to support cost related to administration, inspection and project management costs necessary to administer the Housing Rehabilitation Services Program under HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	<u># Benefitting</u>
2023	Community Development Department and consultant, Concept Engineers, assisted three (3) Housing Rehabilitation Services Program (HRSP) project during Program Year 2023 located at 921 Palmetto, 606 Garrett and 3808 Fern. Housing Rehabilitation Administration supports the HOME Rehabilitation/Reconstruction Program through staff costs, training, supplies and costs associated with the administration of the HRSP. One of the three homes (921 Palmetto) was completed at the time of activity close out.	



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PGM Year:	2023		
Project:	0003 - Dabney Storm Interconnect Project		
IDIS Activity:	1104 - Dabney Storm Interconnect Project		
Status:	Open	Objective:	Create suitable living environments
Location:	1149 Ellsworth Dr Pasadena, TX 77506-4858	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2024

Description:

The Dabney Storm Interconnect will provide relief to the Dabney Ditch drainage area adjacent to the Veterans Memorial Stadium. The closed conduit system will outfall to open channel flow in an unimproved City right-of-way and route flood waters to the existing 10ft by 6ft storm sewer system on Wichita Street. The project will reduce potential flooding to over 200 homes in Parkview Estates Subdivision with LMI constituency of 60%. A proposed closed pipe system and open channel development to convey storm water overflow to Little Vince Bayou and away from Vince Bayou.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480019	\$1,164,863.20	\$0.00	\$0.00
Total	Total			\$1,164,863.20	\$0.00	\$0.00

Proposed Accomplishments

- People (General) : 4,950
- Total Population in Service Area: 3,340
- Census Tract Percent Low / Mod: 60.03

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,120,295.31
Total Drawn Thru Program Year:	\$2,948,884.80
Total Drawn In Program Year:	\$642,501.26

PR23-SUMMARY OF ACCOMPLISHMENTS



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	1	\$21,584.04	4	\$66,515.02	5	\$88,099.06
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$21,366.75	1	\$21,366.75
	Total Housing	1	\$21,584.04	5	\$87,881.77	6	\$109,465.81
Public Facilities and Improvements	Street Improvements (03K)	1	\$0.00	1	\$0.00	2	\$0.00
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	2	\$0.00	3	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$20,569.65	1	\$20,569.65
	Senior Services (05A)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Food Banks (05W)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
	Total Public Services	0	\$0.00	3	\$195,569.65	3	\$195,569.65
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$337,465.80	1	\$337,465.80
	Total General Administration and Planning	0	\$0.00	1	\$337,465.80	1	\$337,465.80
Grand Total		2	\$21,584.04	11	\$620,917.22	13	\$642,501.26



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	5	8	13
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	10	10
	Total Housing		5	18	23
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	2,100	2,100
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	286	286
	Total Public Facilities and Improvements		0	2,386	2,386
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	234	234
	Senior Services (05A)	Persons	0	332	332
	Food Banks (05W)	Persons	0	176,475	176,475
	Total Public Services		0	177,041	177,041
Grand Total			5	179,445	179,450



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	15	13
	Total Housing	0	0	15	13
Non Housing	White	507	344	0	0
	Black/African American	232	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	25	0	0	0
	Total Non Housing	775	344	0	0
Grand Total	White	507	344	15	13
	Black/African American	232	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	25	0	0	0
	Total Grand Total	775	344	15	13



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low (<=30%)	0	0	696
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	696
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	696

PR-33 HOME MATCHING LIABILITY REPORT

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$75,000.00	\$75,000.00	\$18,750.00
1999	25.0%	\$552,119.29	\$539,942.37	\$134,985.59
2000	25.0%	\$962,284.19	\$899,417.07	\$224,854.26
2001	25.0%	\$56,325.20	\$25,440.46	\$6,360.11
2002	25.0%	\$74,518.14	\$58,259.44	\$14,564.86
2003	12.5%	\$606,930.99	\$504,492.69	\$63,061.58
2004	12.5%	\$1,206,131.90	\$1,132,014.92	\$141,501.86
2005	12.5%	\$575,792.83	\$512,695.12	\$64,086.89
2006	12.5%	\$1,021,600.50	\$954,076.94	\$119,259.61
2007	12.5%	\$538,814.09	\$475,758.65	\$59,469.83
2008	12.5%	\$535,744.05	\$458,630.46	\$57,328.80
2009	12.5%	\$451,078.15	\$383,704.28	\$47,963.03
2010	12.5%	\$1,240,299.53	\$1,142,976.31	\$142,872.03
2011	12.5%	\$667,240.92	\$622,033.76	\$77,754.22
2012	0.0%	\$392,659.93	\$347,418.05	\$0.00
2013	0.0%	\$1,198,738.07	\$1,099,323.85	\$0.00
2014	0.0%	\$608,969.57	\$581,524.62	\$0.00

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2015	0.0%	\$335,159.20	\$273,315.21	\$0.00
2016	0.0%	\$379,443.54	\$340,837.64	\$0.00
2017	0.0%	\$272,453.22	\$232,184.32	\$0.00
2018	0.0%	\$308,384.78	\$268,407.68	\$0.00
2019	0.0%	\$593,251.71	\$538,823.31	\$0.00
2020	0.0%	\$50,279.20	\$0.00	\$0.00
2021	0.0%	\$114,663.25	\$59,308.85	\$0.00
2022	12.5%	\$148,636.05	\$95,366.25	\$11,920.78
2023	0.0%	\$104,170.01	\$45,874.61	\$0.00